OMB Approval #0970-0426
Approved through 07/31/2026

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CHAFEE, and ETV

For Federal Fiscal Year 2027 Grants: October 1, 2026 through September 30, 2027

1. Name of State or Indian Tribal Organization:	**5. EIN:**	63-6000619-A6
Alabama	**6. UEI:**	MM6VETB8SHK1
1a. Name of Agency (Department/Division):		
Alabama Department of Human Resources		
2. Address: ***Report only if mailing address has changed since last year's submission***		
3. Contact Name and Phone for Questions: *Kelli Golden*		(334) 242-9473
4. Email address for grant award notices (one only): *Amanda.Mancuso @dhr.alabama.gov*		

REQUEST FOR FUNDING for FY 2027:

The annual budget request demonstrates a grantee's application for funding under each program and provides estimates on the planned use of funds. Final allotments will be determined by formula.

Hardcode all numbers; no formulas or linked cells.

7. Requested title IV-B Subpart 1, Child Welfare Services (CWS) funds:		$5,028,943
a) Administrative Costs *(STATES: no more than 10% of the CWS request; TRIBES: see Instructions)*		$502,894
8. Requested title IV-B Subpart 2, Promoting Safe and Stable Families (PSSF) funds:	**% of Total**	$6,169,238
a) Family Preservation Services	30.0%	$1,850,770
b) Family Support Services	25.0%	$1,542,310
c) Family Reunification Services	20.0%	$1,233,848
d) Adoption Promotion and Support Services	25.0%	$1,542,310
e) Other Service Related Activities (e.g. planning)	0.0%	$0
f) Administrative Costs (*STATES: not to exceed 10% of the PSSF request; TRIBES: no max %)*	0.0%	$0
g) Total itemized request for PSSF funds: NO ENTRY: Displays the sum of lines 8a-f	100.0%	$6,169,238
9. Requested Monthly Caseworker Visit (MCV) funds: *(For STATES ONLY)*		$389,964
a) Total administrative costs (not to exceed 10% of MCV request) - this is a subset of Row 9		$0
10. Requested Child Abuse Prevention and Treatment Act (CAPTA) State Grant: (*STATES ONLY*)		$1,600,395
11. Requested John H. Chafee Foster Care Program for Successful Transition to Adulthood (Chafee) funds:		$2,143,640
a) Indicate the amount to be spent on room and board for eligible youth (not to exceed 30% of Chafee request)		$0
12. Requested Education and Training Voucher (ETV) funds:		$696,636

13. Certification by State Agency and/or Indian Tribal Organization:

The State agency or Indian Tribal Organization submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, Chafee and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan (CFSP), which has been jointly developed with, and approved by, the Children's Bureau. Additionally, the expenditures reported on CFS-101 Part III were made in accordance with the CFSP and are accurate.

Signature of State/Tribal Agency Official	Kelli Golden Digitally signed by Kelli Golden Date: 2026.07.14 14:59:53 -05'00'	***The grantee official's signature on Part I also applies to Part III of this set of CFS-101s.***
Title:	Chief Financial Officer	
Date:	July 14, 2026	

No entry is required in the gray shaded areas.

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CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services Funds

State or Indian Tribal Organization/Agency: Alabama   Alabama Department of Human Resourc   **For FY 2027: OCTOBER 1, 2026 TO SEPTEMBER 30, 2027**

No entry required in the black shaded cells   ENTER WHOLE NUMBERS ONLY

SERVICES/ACTIVITIES	(A) IV-B Subpart 1 (CWS)	(B) IV-B Subpart 2 (PSSF)	(C) IV-B Subpart 2 (MCV)	(D) CAPTA	(E) CHAFEE	(F) ETV	(G) TITLE IV-E	(H) State, Tribal, Local, and Donated Funds	(I) Number Individuals To Be Served	(J) Number Families To Be Served	(K) Population To Be Served (describe)	(L) Geographic Area To Be Served
1.) PROTECTIVE SERVICES	$ 3,272,332			$ 1,418,065				$ 31,173,734	52,363	35,372	Children needing abuse prevetions, protections & remedy	Statewide/ Reservations
2.) CRISIS INTERVENTION (FAMILY PRESERVATION)	$ -	$ 1,850,770		$ -				$ 616,923	882	451	Families in Crisis	Statewide/ Reservations
3.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	$ -	$ 1,542,310		$ -				$ 514,103	X	29,014	Children & Families, at-risk children & other eligible clients	Twelve Family Service Center sites throughtout state
4.) FAMILY REUNIFICATION SERVICES	$ -	$ 1,233,848		$ -				$ 411,283	1,200	659	Families w/ children returning home following placement	Statewide/ Reservations
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	$ -	$ 1,542,310						$ 609,496	2,462	2,151	Pre-Adoption families & families inquiring about FC/Adoption	Statewide/ Reservations
6.) OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	$ -	$ -						$ 2,058,536	X	X	All eligible children	Statewide/ Reservations
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	$ 1,253,717						$ 7,876,325	$ 12,386,275	5,921	X	All children in Foster Care	Statewide/ Reservations
(b) GROUP/INST CARE	$ -						$ 557,289	$ 6,096,823	575	X	Foster Care children in contracted care.	Statewide/ Reservations
8.) ADOPTION SUBSIDY PYMTS.	$ -						$ 34,599,316	$ 36,679,472	6,142	X	All eligibile children	Statewide/ Reservations
9.) GUARDIANSHIP ASSISTANCE PAYMENTS	$ -						$ 6,642,489	$ 3,043,750	1,441	X	All eligibile children	Statewide/ Reservations
10.) INDEPENDENT LIVING SERVICES	$ -				$ 2,143,640			$ 899,459	1,763	X	All eligible Yourth 14-21 years of age in foster care	Statewide/ Reservations
11.) EDUCATION AND TRAINING VOUCHERS	$ -					$ 696,636		$ 3,083,083	379	X	Youth 18 to 26 years of age	Statewide/ Reservations
12.) ADMINISTRATIVE COSTS	$ 502,894	$ -	$ -				$ 22,187,507	$ 22,513,893				
13.) FOSTER PARENT RECRUITMENT & TRAINING	$ -	$ -		$ -			$ 389,159	$ 130,552				
14.) ADOPTIVE PARENT RECRUITMENT & TRAINING	$ -	$ -		$ -			$ 1,731,033	$ 3,462,066				
15.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	$ -						$ -	$ -	-	-	-	-
16.) STAFF & EXTERNAL PARTNERS TRAINING	$ -	$ -		$ 182,330	$ -	$ -	$ 405,184	$ 133,710				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	$ -	$ -	$ 389,964				$ -	$ 465,416				
18.) TOTAL	$ 5,028,943	$ 6,169,238	$ 389,964	$ 1,600,395	$ 2,143,640	$ 696,636	$ 74,388,302	$ 124,278,574				
19.) TOTALS FROM PART I	$5,028,943	$6,169,238	$389,964	$1,600,395	$2,143,640	$696,636						
20.) Difference (Part I - Part II)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						

(If there is an amount other than $0.00 in Row 20, adjust amounts on either Part I or Part II. A red value in parentheses ($) means Part II exceeds the amount on Part I.)

21.) Population data required in columns I - L can be found: (mark X below the option)

On this form	In the APSR Narrative
X	

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CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Program, and Education And Training Voucher

Reporting on Expenditure Period For Federal Fiscal Year 2024 Grants: October 1, 2023 through September 30, 2025

No entry required in the black shaded cells

1. Name of State or Indian Tribal Organization:	Alabama				
1a. Name of Agency:	Alabama Department of Human Resources				
2. Submission Type: Presumes "New." Enter "R" in the box to the right if submitting a Revision (after initial signature and approval by the Children's Bureau).					
Description of Funds	**(A) Expenditures for FY 24 Grants** *(whole numbers only)*	**(B) Number Individuals served**	**(C) Number Families served**	**(D) Population served** *(description, not numbers)*	**(E) Geographic area served**
3. Total title IV-B, subpart 1 (CWS) funds:	$ 5,000,749	7,029	3,652	For children at imminent risk of removal from home	Statewide
a) Administrative Costs (not to exceed 10% of CWS	$ -				
4. Total title IV-B, subpart 2 (PSSF) funds: Tribes enter amounts for Estimated and Actuals, or complete 7a-f.	$ 6,116,916	3,855	19,213	Targeted communities with high # of families in need.	Twelve Family Service Center sites throughtout state
a) Family Preservation Services	$ 1,391,598				
b) Family Support Services	$ 1,355,509				
c) Family Reunification Services	$ 676,531				
d) Adoption Promotion and Support Services	$ 2,693,278				
e) Other Service Related Activities (e.g. planning)					
f) Administrative Costs *(FOR STATES: not to exceed 10% of PSSF spending)*	$ -				
g) Total title IV-B, subpart 2 funds: NO ENTRY: This line displays the sum of lines a-f.	*$ 6,116,916*				
5. Total Monthly Caseworker Visit funds: *(STATES*	$ 232,220				
a) Administrative Costs *(not to exceed 10% of MCV*	$ -				
6. Total Chafee Program for Successful Transition to Adulthood Program (Chafee) funds: *(optional)*	$ 1,877,964	1,763	-	Foster Children 14 years and up	Statewide
a) Indicate the amount of allotment spent on room and board for eligible youth *(not to exceed 30% of Chafee*	$ 563,388				
7. Total Education and Training Voucher (ETV) funds:	$ 622,134	313	-	education activities	Statewide