

Alabama State Board of Human Resources Quarterly Meeting

Thursday, April 23, 2026



Contracted Providers

PROGRAM TYPE	# OF CONTRACTED SLOTS	Currently Filled
BASIC	223	165
CAP (FH)	77	56
CAP (GROUP)	92	76
CRISIS	30	30
ENRICHED	30	24
ILP	95	39
MODERATE	185	141
MOTHERS & INFANTS	44	23
MSFCP	48	34
TFC	248	221
TLP	138	91

PRTF Utilization Shift

↓ **83% REDUCTION**

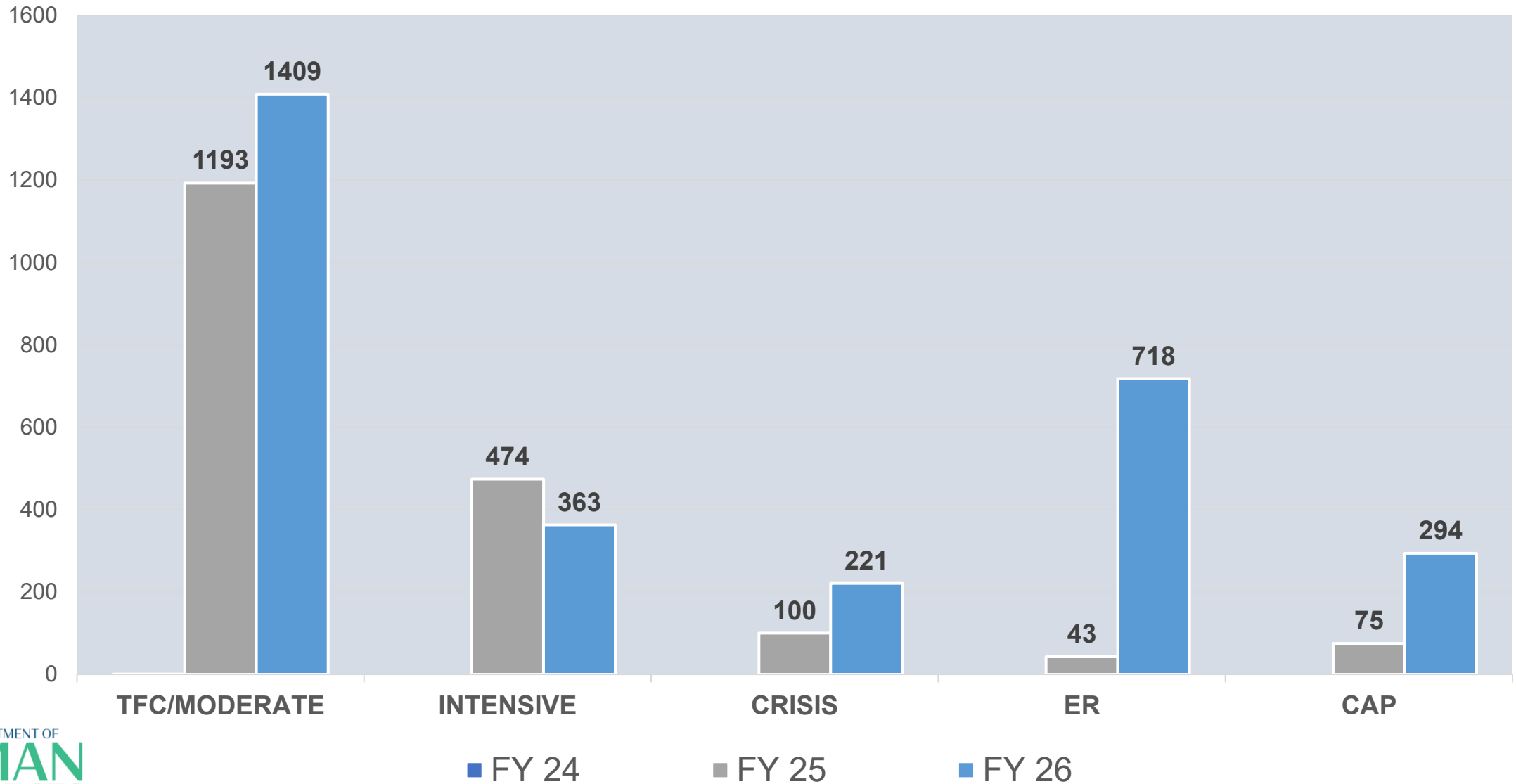
2020

~**600** children

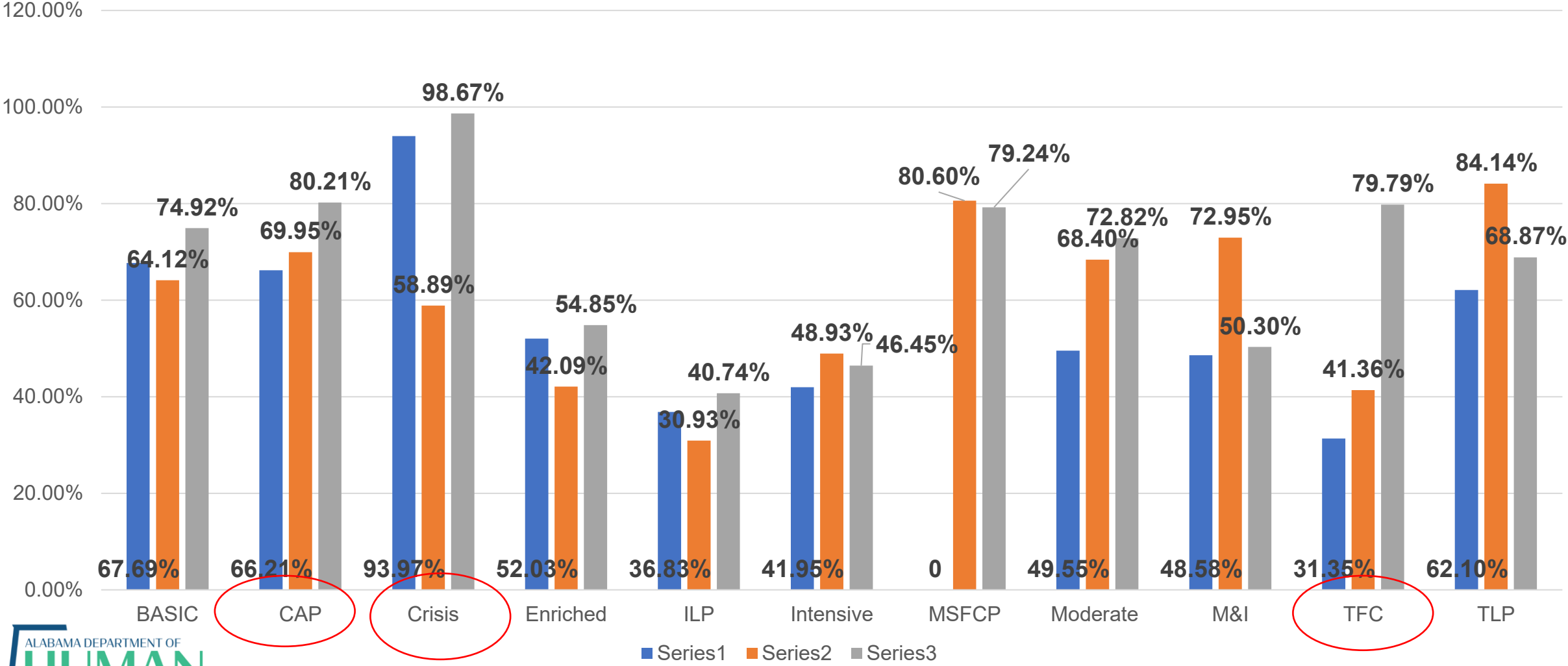
2026

116 children

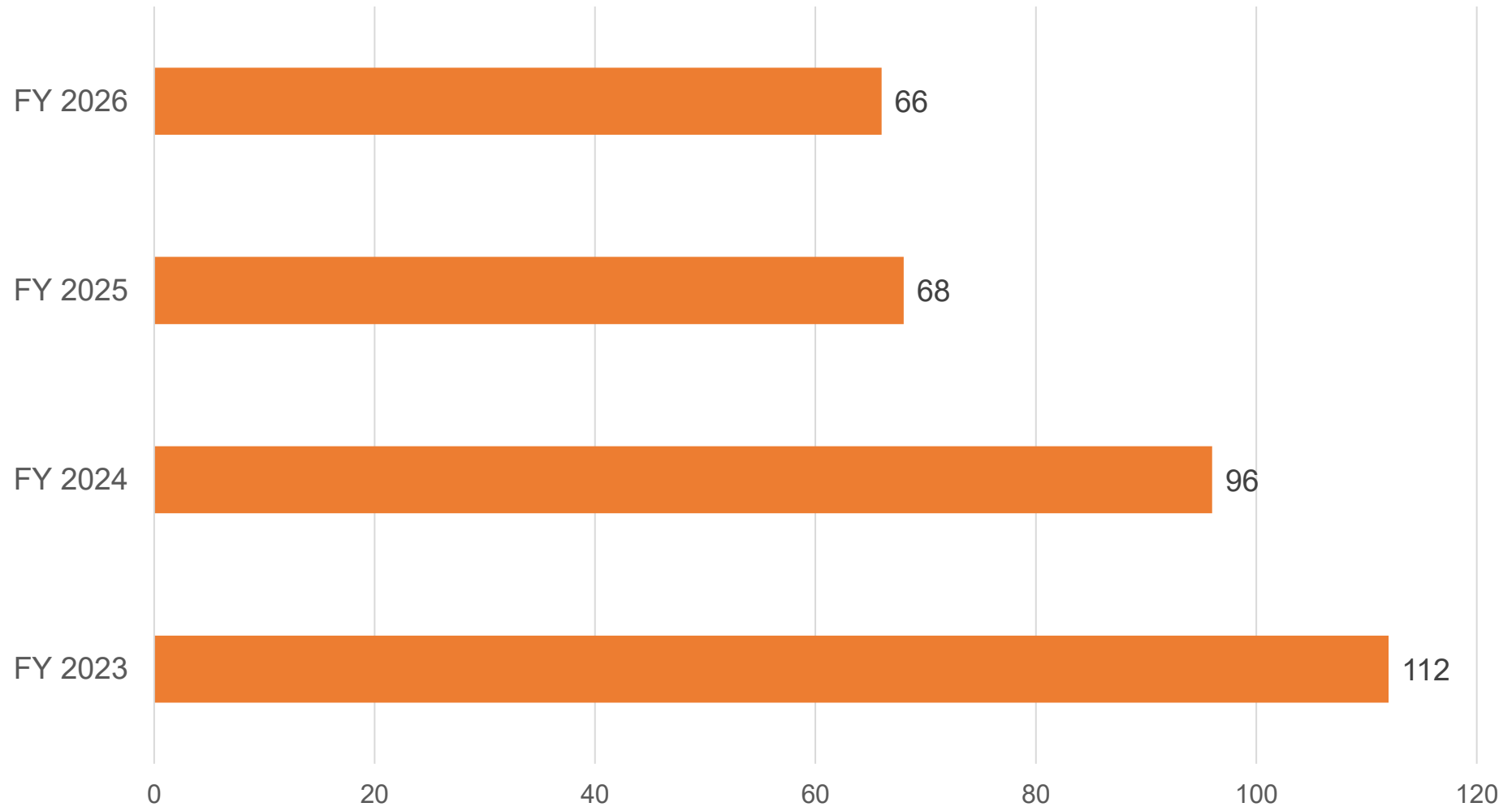
Centralized Intake Referral Level



Placement Provider Utilization Rates



More Targeted Use of TFC-E



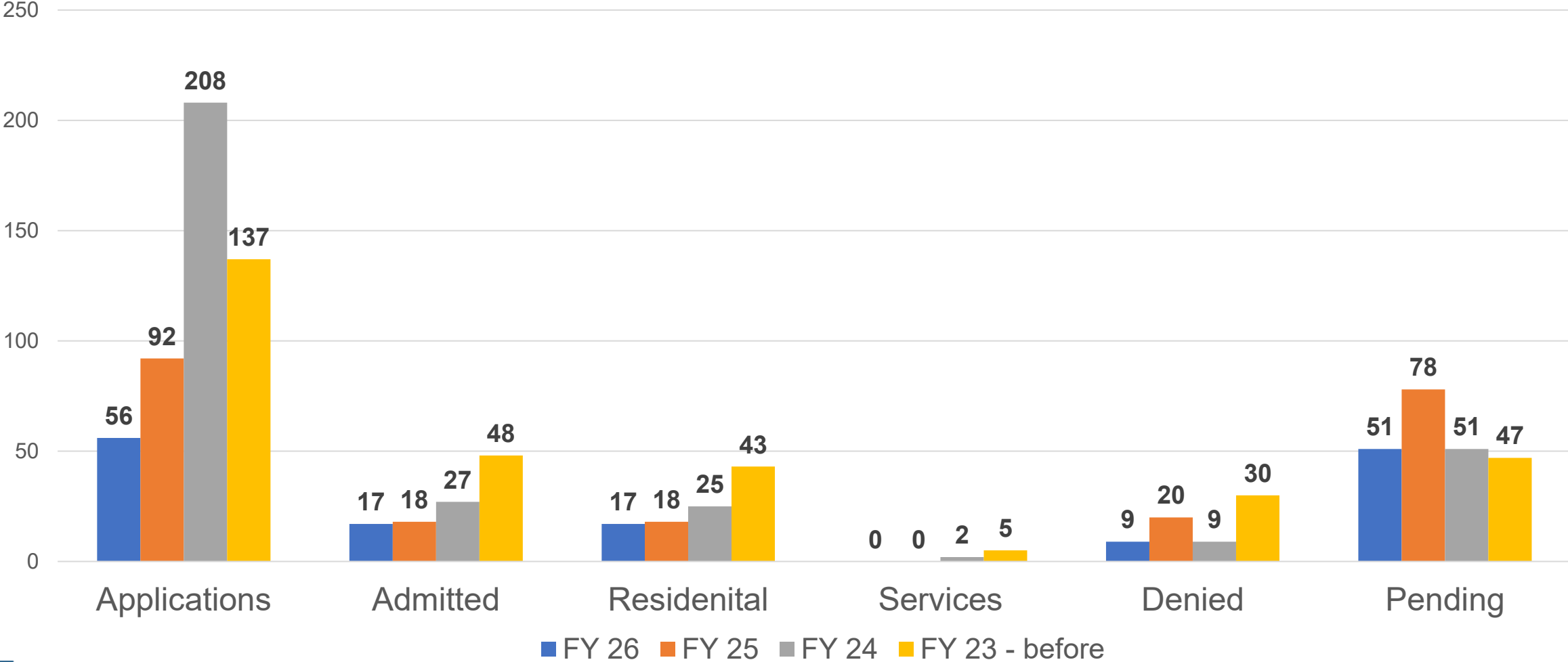
Youth with Higher Needs

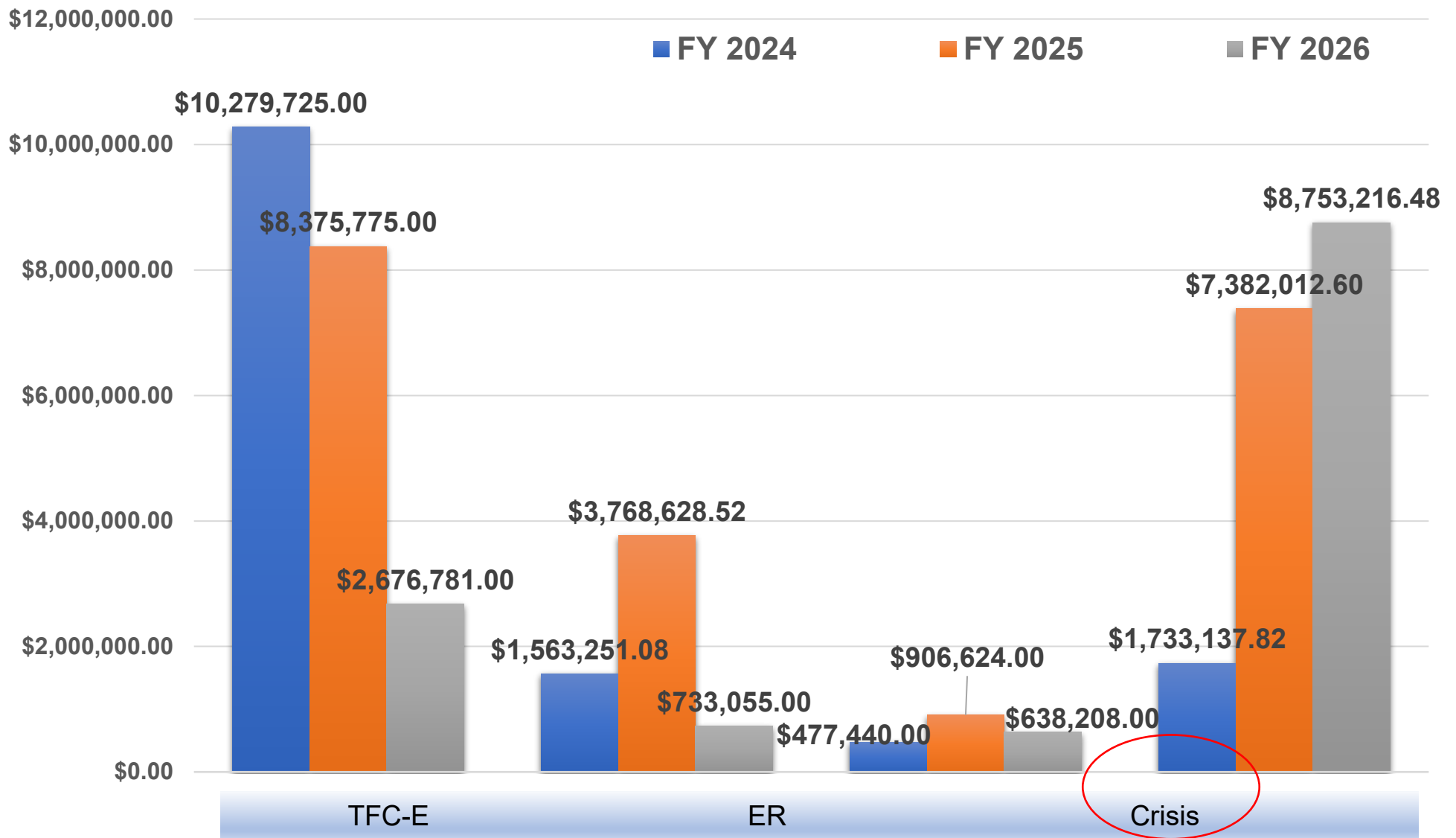
- Behavioral complexity
- Autism / low IQ
- Medical needs
- Safety supervision

Out-of-State Placements

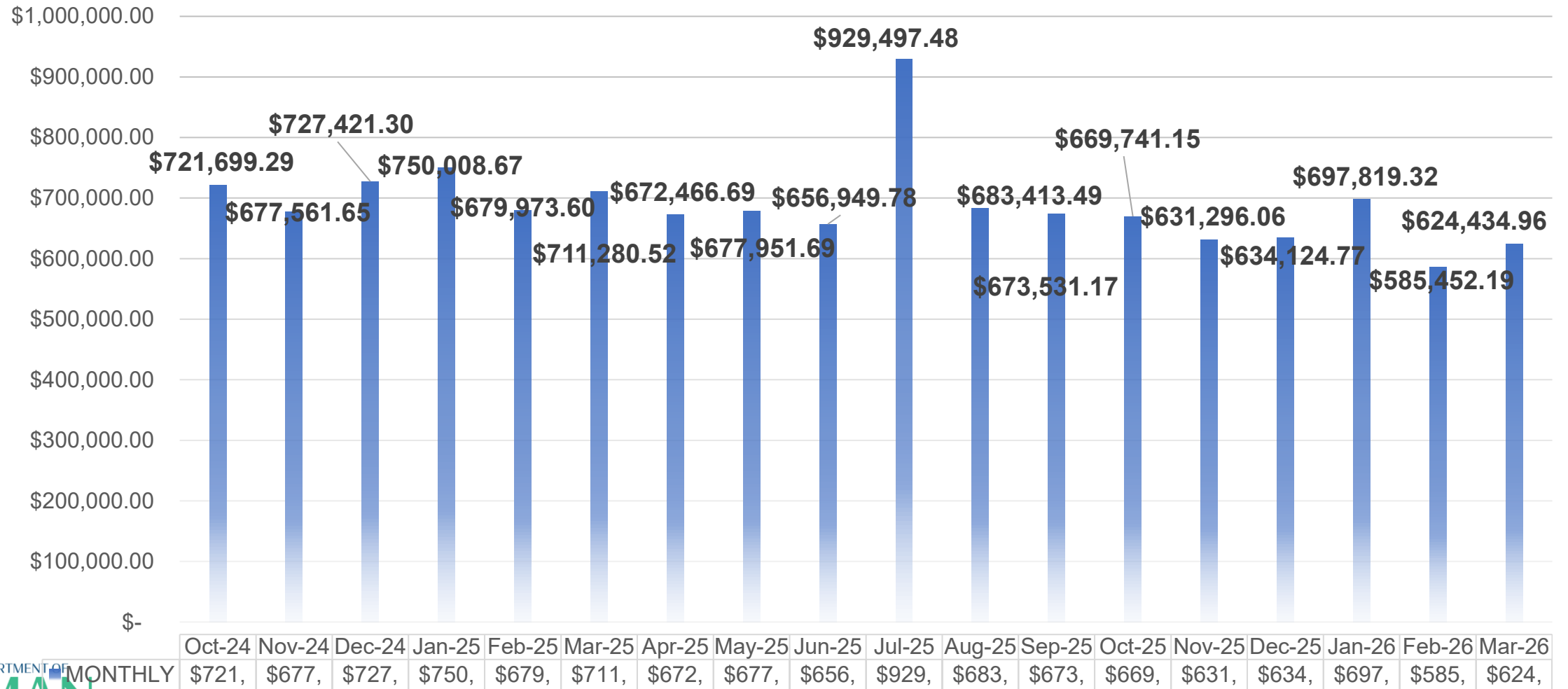
- Dec 2024: 17
- Dec 2025: 30
- Jan 2026: 40

Medicaid Waiver Access

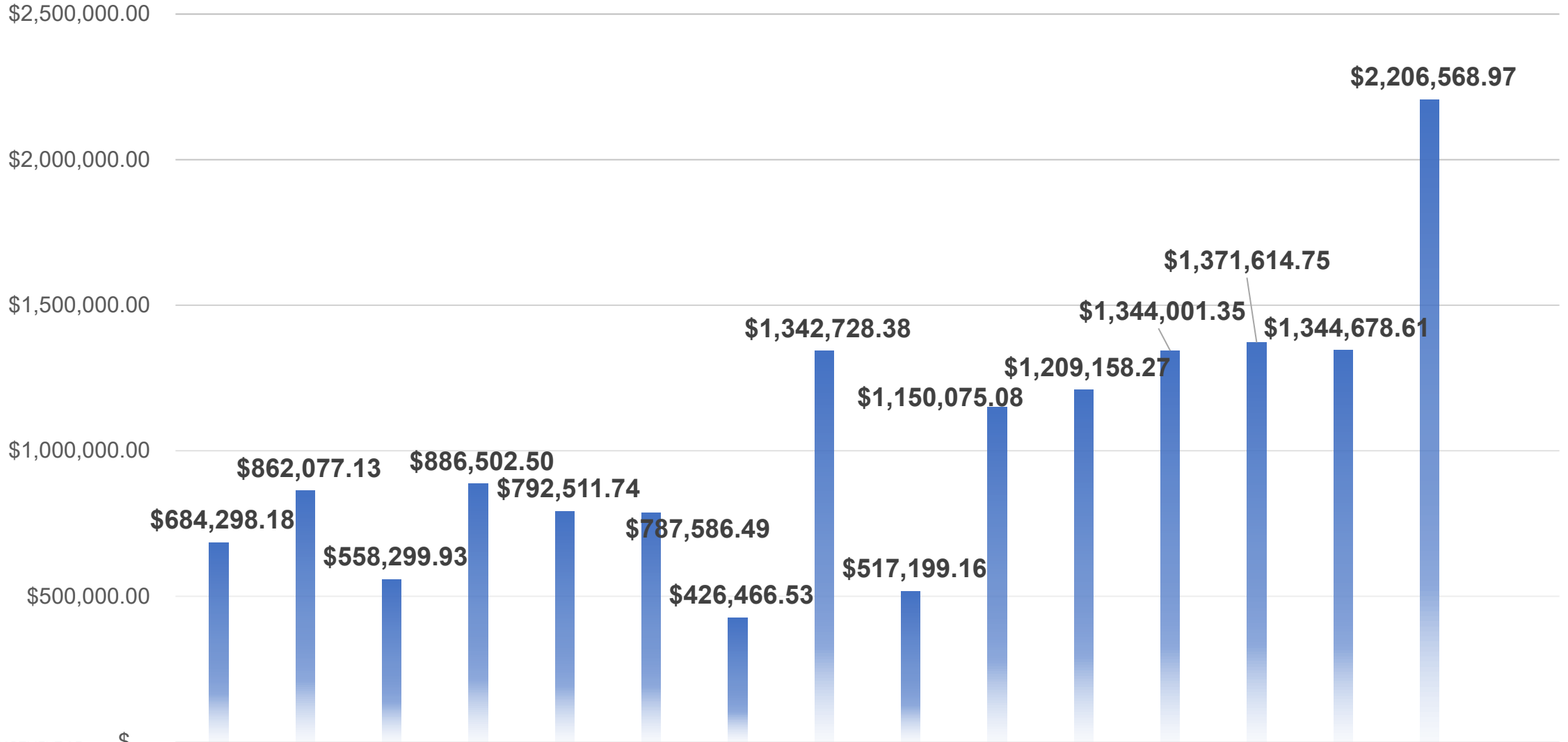




Non-Medicaid Waiver



Out-of-State Expenditure



\$-
Per Month

Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26
\$684,2	\$862,0	\$558,2	\$886,5	\$792,5	\$787,5	\$426,4	\$1,342	\$517,1	\$1,150	\$1,209	\$1,344	\$1,371,	\$1,344	\$2,206	

DHR Turnover Rates

DHR Turnover (Separation) Rates - 4/21/2026

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Estimated FY 2026
CW Direct Workers	34.52%	46.04%	64.18%	61.50%	49.03%	45.67%	42.34%
CW Sups & Admins	13.26%	23.74%	18.57%	25.91%	19.73%	13.86%	21.36%
All Child Welfare	27.22%	38.91%	48.46%	50.36%	39.82%	36.08%	35.44%
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Estimated FY 2026
Fin. Support Workers	12.09%	18.64%	22.28%	23.25%	21.72%	18.47%	13.34%
Fin Sups & Admins	10.58%	20.16%	10.74%	15.11%	9.31%	7.61%	11.42%
All Financials	11.01%	16.46%	18.59%	21.26%	19.52%	16.53%	12.98%
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Estimated FY 2026
DHR TOTAL	14.06%	20.87%	24.52%	23.40%	18.82%	18.07%	17.91%

One Big Beautiful Bill and SNAP

- ABAWD
 - 14 and older
 - 55-64 change
 - Veterans
 - Homeless
 - Former Foster Youth

One Big Beautiful Bill Effects on Participation

Statewide	Oct-25	Mar-26	Difference
Households	362,548	340,752	-21,796
Individuals	722,477	678,278	-44,199
AESAP	Oct-25	Mar-26	Difference
Households	99,122	92,803	-6,319
Individuals	102,505	95,776	-6,729

One Big Beautiful Bill and SNAP Cost

- Admin Cost Share 75/25
 - This was funded for FY 2027
- Payment Error Cost Share

Payment Budget Impacts

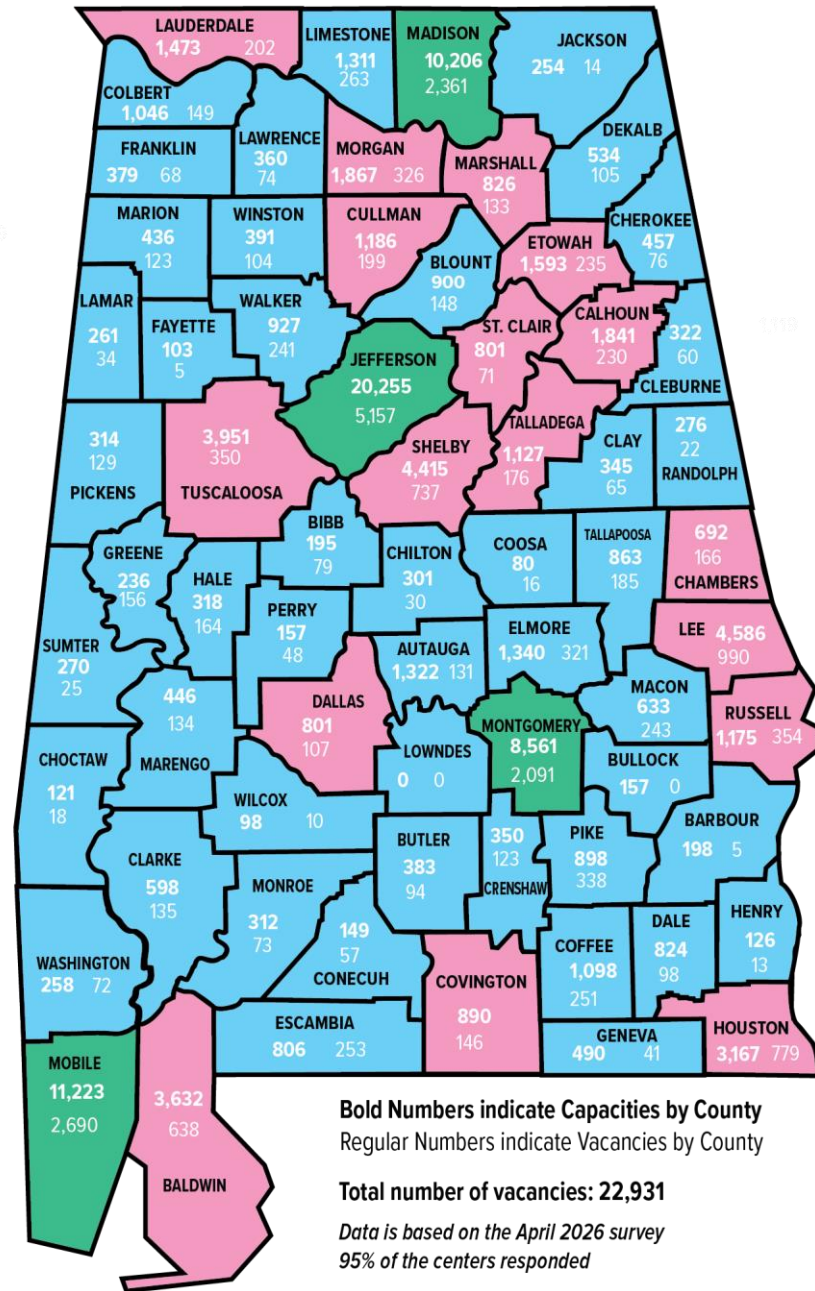
Establishes that, beginning October 1, 2027, state agencies will be required to pay a percentage of the SNAP benefit allotments, and will be adjusted based on SNAP Quality Control Payment Error Rates (PER) as follows: Based on Fy 2025 Issuance

- For states with a PER below 6%: 0% state match \$0
 - For states with a PER 6-7.99%: 5% state match \$87,148,277
 - For states with a PER 8-9.99%: 10% state match \$174,296,554
 - For states with a PER at 10% or above: 15% state match \$ 261,444,831
-
- **If, for FY25, the PER of a state multiplied by 1.5 is equal to or above 20%, their initial implementation date of a state match shall be FY29 (instead of FY28). If, for FY26, the PER of a state multiplied by 1.5 is equal to or above 20%, their initial implementation date for this section shall be FY30 (instead of FY28).**

Payment Budget Impacts

- For FY28, allows states to choose between using their PER in FY25 or FY26 to calculate their match percentage. Beginning in FY29, and for each subsequent year, requires that states use their PER from three fiscal years prior to determine their match rate. (For example, FY29 state match will be based on FY26 PER, FY30 on FY27 PER, and thereon)

Center Capacities & Vacancies

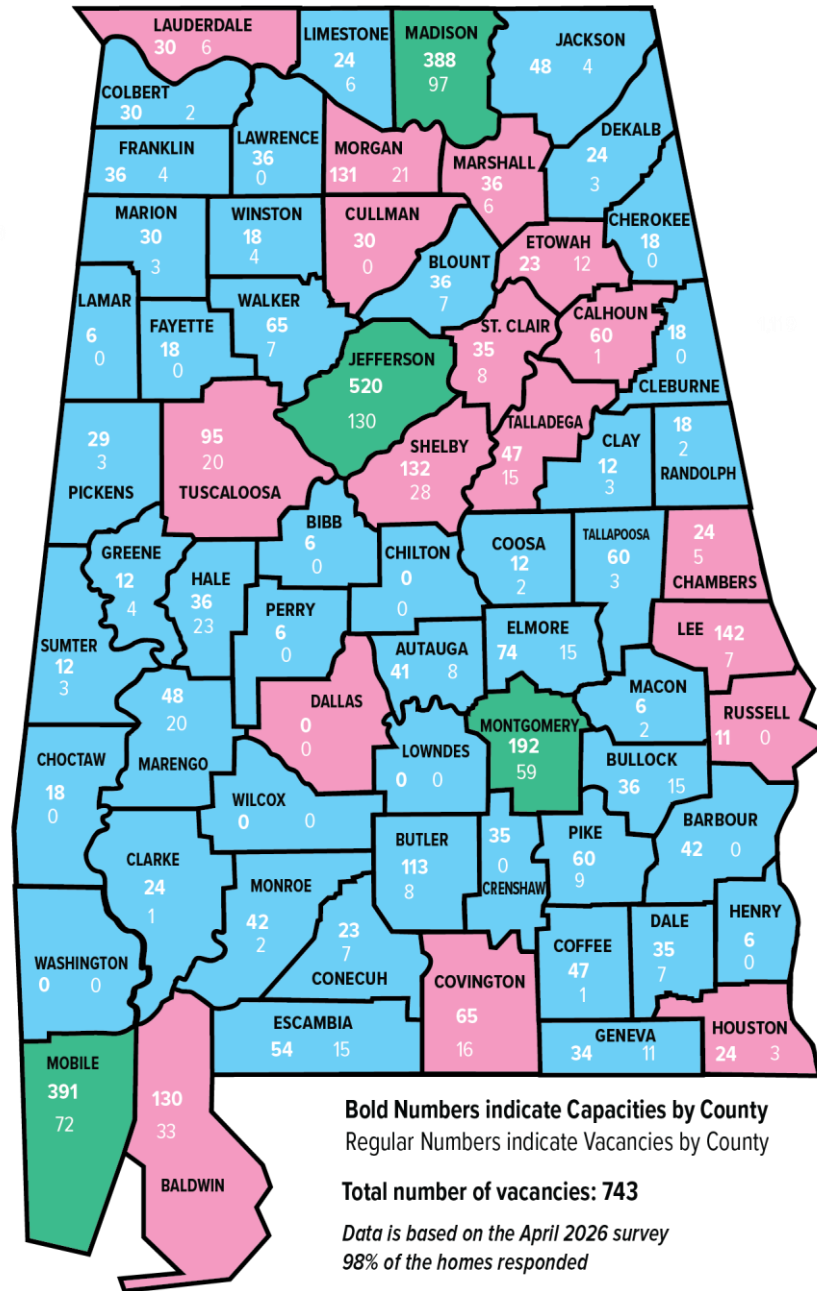


Bold Numbers indicate Capacities by County
 Regular Numbers indicate Vacancies by County

Total number of vacancies: 22,931

*Data is based on the April 2026 survey
 95% of the centers responded*

Home Capacities & Vacancies

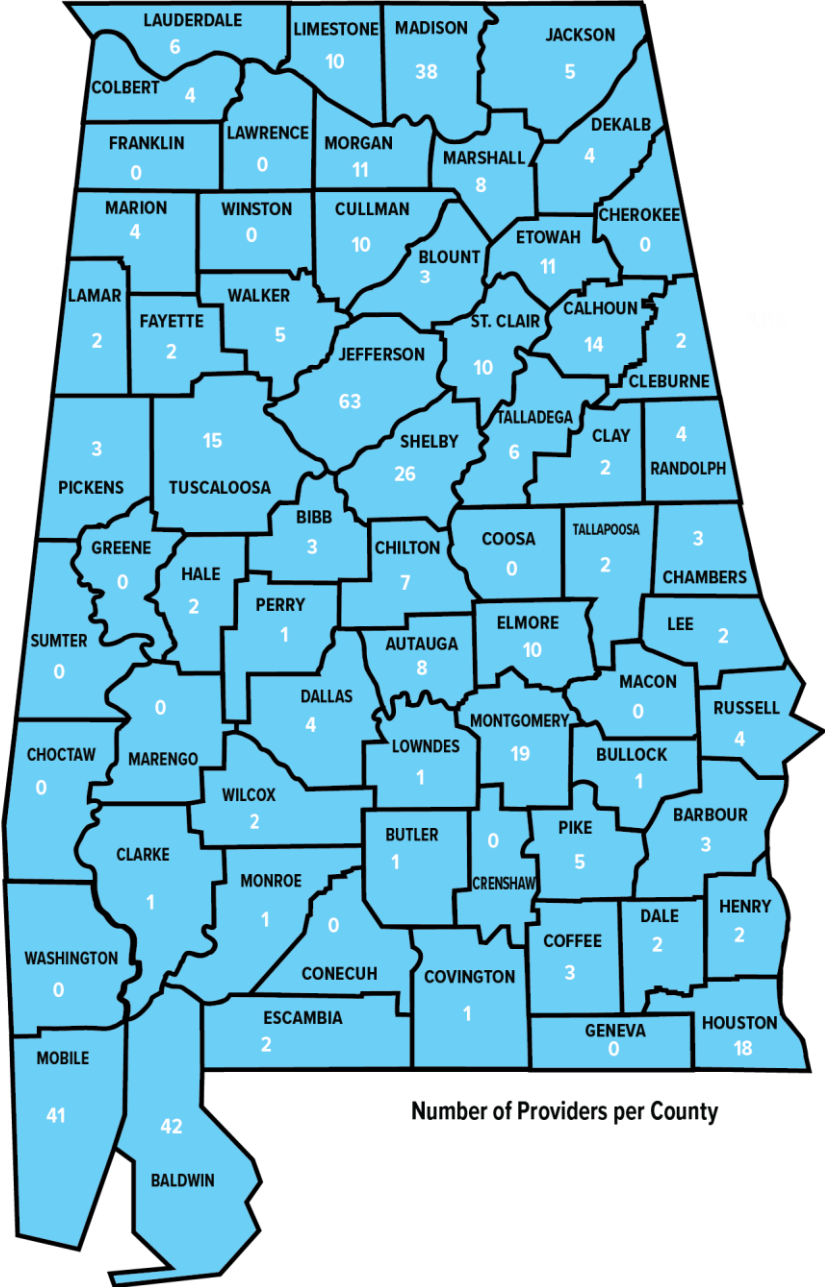


Bold Numbers indicate Capacities by County
Regular Numbers indicate Vacancies by County

Total number of vacancies: 743

*Data is based on the April 2026 survey
98% of the homes responded*

Exempt Providers



Number of Providers per County

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