

	A	B	C	D	E	F
1	Alabama			Fiscal Year to which credit applies:		2026
2				Date of Completion:	12/8/2025	
3	PART 2 – Estimate of Caseload Reduction Credit					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6				FY 2015 TANF Caseload	13,595	
7				FY 2015 SSP Caseload	0	
8				Total FY 2015 Caseload	13,595	
9				FY 2025 TANF Caseload	5,983	
10				FY 2025 SSP Caseload	0	
11				Total FY 2025 Caseload	5,983	
12				Excess MOE Cases in FY 2025	2,740	
13				Adjusted FY 2025 Caseload	3,243	
14				Caseload Decline	10,352	76.1%
15				Decline – Net Impact	10,352	
16						
17	Drug Screening Applicants	0		Caseload Reduction Credit =		76.1%
18	Drug Screening Recipients	0				
19						
20						
21						
22						
23						
24						
25						
26	Net Impact	0				
27						
28						

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit**

	A	B	C	D	E	F
1	Alabama			Fiscal Year to which credit applies:		2026
2				Date of Completion:	12/8/2025	
3	PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload					
4						
5	Impact of All Changes			Caseload Reduction Calculation		
6				FY 2015 TANF 2-Parent Caseload	119	
7				FY 2015 SSP 2-Parent Caseload	0	
8				Total FY 2015 Caseload	119	
9				FY 2025 TANF 2-Parent Caseload	61	
10				FY 2025 SSP 2-Parent Caseload	0	
11				Total FY 2025 2-Parent Caseload	61	
12				Excess MOE 2-Parent Cases in FY 20	28	
13				Adjusted FY 2025 Caseload	33	
14				Caseload Decline	86	72.2%
15				Decline – Net Impact	86	
16						
17	Drug Screening Applicants	0		2-Parent Caseload Reduction Credit =		72.2%
18	Drug Screening Recipients	0				
19						
20						
21						
22						
23						
24						
25						
26	Net Impact	0				
27						
28						

Alabama

Drug Screening Recipients

Date of Completion: 12/8/2025

	Impact on Each Month in FY 2025												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	0													
Nov		0												
Dec			0											
Jan				0										
Feb					0									
Mar						0								
Apr							0							
May								0						
Jun									0					
Jul										0				
Aug											0			
Sep												0		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2025 monthly average													0	

Alabama

Drug Screening Applicants

Date of Completion: 12/8/2025

	Impact on Each Month in FY 2025												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	0													
Nov		0												
Dec			0											
Jan				0										
Feb					0									
Mar						0								
Apr							0							
May								0						
Jun									0					
Jul										0				
Aug											0			
Sep												0		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2025 monthly average													0	

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet

	A	B	C	D	E	F
1	Alabama			Fiscal Year to which credit applies:		2026
2				Date of Completion:		12/8/2025
3	<u>Excess MOE Calculation Worksheet</u>					
4						
5	Caseload Data			Expenditure Data		
6	FY 2015 TANF Caseload	13,595		Total Expenditures		
7	FY 2015 SSP Caseload	0		FY 2025 Total Federal Expenditures		\$92,762,256
8	Total FY 2015 Caseload	13,595		FY 2025 Total MOE Expenditures		\$150,684,400
9	FY 2025 TANF Caseload	5,983		Total Expenditures (Federal + MOE)		\$243,446,656
10	FY 2025 SSP Caseload	0				
11	Total FY 2025 Caseload	5,983		Assistance Expenditures		
12				FY 2025 Federal Expenditures on Assistance		\$28,593,171
13	2-Parent Caseload Data			FY 2025 MOE Expenditures on Assistance		\$1,890,355
14	FY 2015 2-p TANF Caseload	119		Total Expenditures on Assistance (Federal + MOE)		\$30,483,526
15	FY 2015 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		12.52%
16	Total FY 2015 Caseload	119				
17	FY 2025 2-p TANF Caseload	61		Expenditures Per Case		
18	FY 2025 2-p SSP Caseload	0		Average Expenditures per Case		\$40,690
19	Total FY 2025 Caseload	61		Average Expenditures per Case on Assistance		\$5,095
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$39,214,118
23				Excess MOE Expenditures		\$111,470,282
24				Excess MOE Expenditures on Assistance		\$13,957,913
25	Adjusted Caseload Data					
26	Adjusted FY 2025 Overall Caseload	3,243		Assistance Cases Funded by Excess MOE		2,740
27	Adjusted FY 2025 2-parent Caseload	33		2-Parent Assistance Cases Funded by Excess MOE		28
28						
29						
30						
31						
32						