

| | A | B | C | D | E | F |
|----|-------------------------------------------------------|------------|---|---------------------------------------------|---------------|--------------|
| 1 | Alabama | | | Fiscal Year to which credit applies: | | 2025 |
| 2 | | | | Date of Completion: | 11/19/2024 | |
| 3 | PART 2 – Estimate of Caseload Reduction Credit | | | | | |
| 4 | | | | | | |
| 5 | <u>Impact of All Changes</u> | | | <u>Caseload Reduction Calculation</u> | | |
| 6 | Earned Income Disregard | 857 | | FY 2005 TANF Caseload | 20,040 | |
| 7 | NonCompliance JOBS Applicants | -1 | | FY 2005 SSP Caseload | 257 | |
| 8 | NonCompliance JOBS Recipients | -52 | | Total FY 2005 Caseload | 20,297 | |
| 9 | NonCooperation CS Applicants | -1 | | FY 2024 TANF Caseload | 5,793 | |
| 10 | NonCooperation CS Recipients | -61 | | FY 2024 SSP Caseload | 0 | |
| 11 | Time Limit Hardship Ext. DQ | 0 | | Total FY 2024 Caseload | 5,793 | |
| 12 | Applicant Job Search | -60 | | Excess MOE Cases in FY 2024 | 2,339 | |
| 13 | JOBS Voluntary Quit | 0 | | Adjusted FY 2024 Caseload | 3,454 | |
| 14 | NonCompliance JOBS Recipients-2 | -51 | | Caseload Decline | 16,843 | 83.0% |
| 15 | NonCooperation CS Recipients -2 | -54 | | Decline – Net Impact | 17,420 | |
| 16 | Failure to Repay Misspent Benefits | 0 | | | | |
| 17 | Drug Screening Applicants | 0 | | Caseload Reduction Credit = | | 83.0% |
| 18 | Drug Screening Recipients | 0 | | | | |
| 19 | | | | | | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | | | | | | |
| 23 | | | | | | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | Net Impact | 577 | | | | |
| 27 | | | | | | |
| 28 | | | | | | |

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit**

| | A | B | C | D | E | F |
|----|----------------------------------------------------------------------------|----------|---|----------------------------------------|------------|--------------|
| 1 | Alabama | | | Fiscal Year to which credit applies: | | 2025 |
| 2 | | | | Date of Completion: | 11/19/2024 | |
| 3 | PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload | | | | | |
| 4 | | | | | | |
| 5 | Impact of All Changes | | | Caseload Reduction Calculation | | |
| 6 | Earned Income Disregard | 5 | | FY 2005 TANF 2-Parent Caseload | 48 | |
| 7 | NonCompliance JOBS Applicants | 0 | | FY 2005 SSP 2-Parent Caseload | 257 | |
| 8 | NonCompliance JOBS Recipients | 0 | | Total FY 2005 Caseload | 305 | |
| 9 | NonCooperation CS Applicants | 0 | | FY 2024 TANF 2-Parent Caseload | 33 | |
| 10 | NonCooperation CS Recipients | 0 | | FY 2024 SSP 2-Parent Caseload | 0 | |
| 11 | Time Limit Hardship Ext. DQ | 0 | | Total FY 2024 2-Parent Caseload | 33 | |
| 12 | Applicant Job Search | 0 | | Excess MOE 2-Parent Cases in FY 20 | 13 | |
| 13 | JOBS Voluntary Quit | 0 | | Adjusted FY 2024 Caseload | 20 | |
| 14 | NonCompliance JOBS Recipients -2 | 0 | | Caseload Decline | 285 | 93.5% |
| 15 | NonCooperation CS Recipients -2 | 0 | | Decline – Net Impact | 290 | |
| 16 | Failure to Repay Misspent Benefits | 0 | | | | |
| 17 | Drug Screening Applicants | 0 | | 2-Parent Caseload Reduction Credit = | | 93.5% |
| 18 | Drug Screening Recipients | 0 | | | | |
| 19 | | | | | | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | | | | | | |
| 23 | | | | | | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | Net Impact | 5 | | | | |
| 27 | | | | | | |
| 28 | | | | | | |

Alabama

Drug Screening Recipients

Date of Completion: 11/19/2024

| | Impact on Each Month in FY 2024 | | | | | | | | | | | | Grand Total | |
|-------------------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|---|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | |
| Time of Closure | | | | | | | | | | | | | | |
| Prior years carryover | | | | | | | | | | | | | | |
| Oct | 0 | | | | | | | | | | | | | |
| Nov | | 0 | | | | | | | | | | | | |
| Dec | | | 0 | | | | | | | | | | | |
| Jan | | | | 0 | | | | | | | | | | |
| Feb | | | | | 0 | | | | | | | | | |
| Mar | | | | | | 0 | | | | | | | | |
| Apr | | | | | | | 0 | | | | | | | |
| May | | | | | | | | 0 | | | | | | |
| Jun | | | | | | | | | 0 | | | | | |
| Jul | | | | | | | | | | 0 | | | | |
| Aug | | | | | | | | | | | 0 | | | |
| Sep | | | | | | | | | | | | 0 | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY 2024 monthly average | | | | | | | | | | | | | 0 | |

Alabama

Policy Name

Time Limit Hardship Extension Disqualification

Date of Completion: 11/19/2024

| | Impact on Each Month in FY 2024 | | | | | | | | | | | | Grand Total | |
|-------------------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|----|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | |
| Time of Closure | | | | | | | | | | | | | | |
| Prior years carryover | | | | | | | | | | | | | | |
| Oct | 0 | | | | | | | | | | | | | |
| Nov | | 0 | | | | | | | | | | | | |
| Dec | | | 0 | | | | | | | | | | | |
| Jan | | | | 0 | | | | | | | | | | |
| Feb | | | | | -1 | | | | | | | | | |
| Mar | | | | | | -1 | | | | | | | | |
| Apr | | | | | | | 0 | | | | | | | |
| May | | | | | | | | 0 | | | | | | |
| Jun | | | | | | | | | 0 | | | | | |
| Jul | | | | | | | | | | 0 | | | | |
| Aug | | | | | | | | | | | -1 | | | |
| Sep | | | | | | | | | | | | 0 | | |
| Total | 0 | 0 | 0 | 0 | -1 | -1 | 0 | 0 | 0 | 0 | -1 | 0 | 0 | -3 |
| FY 2024 monthly average | | | | | | | | | | | | | | 0 |

Alabama

Policy Name

JOBS Voluntary Quit
Date of Completion: 11/19/2024

| | Impact on Each Month in FY 2024 | | | | | | | | | | | | Grand Total | |
|-------------------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|----|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | |
| Time of Closure | | | | | | | | | | | | | | |
| Prior years carryover | | | | | | | | | | | | | | |
| Oct | 0 | | | | | | | | | | | | | |
| Nov | | 0 | | | | | | | | | | | | |
| Dec | | | 0 | | | | | | | | | | | |
| Jan | | | | 0 | | | | | | | | | | |
| Feb | | | | | 0 | | | | | | | | | |
| Mar | | | | | | -1 | | | | | | | | |
| Apr | | | | | | | 0 | | | | | | | |
| May | | | | | | | | 0 | | | | | | |
| Jun | | | | | | | | | 0 | | | | | |
| Jul | | | | | | | | | | 0 | | | | |
| Aug | | | | | | | | | | | 0 | | | |
| Sep | | | | | | | | | | | | -1 | | |
| Total | 0 | 0 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 0 | 0 | -1 | -1 | -3 |
| FY 2024 monthly average | | | | | | | | | | | | | | 0 |

Alabama

Policy Name

Applicant Job Search
Date of Completion: 11/19/2024

| | Impact on Each Month in FY 2024 | | | | | | | | | | | | Grand Total | | |
|-------------------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|------|--|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | | |
| Time of Closure | | | | | | | | | | | | | | | |
| Prior years carryover | -48 | | | | | | | | | | | | | | |
| Oct | -46 | -46 | | | | | | | | | | | | | |
| Nov | | -46 | -46 | | | | | | | | | | | | |
| Dec | | | -26 | -26 | | | | | | | | | | | |
| Jan | | | | -31 | -31 | | | | | | | | | | |
| Feb | | | | | -17 | -17 | | | | | | | | | |
| Mar | | | | | | -15 | -15 | | | | | | | | |
| Apr | | | | | | | -20 | -20 | | | | | | | |
| May | | | | | | | | -33 | -33 | | | | | | |
| Jun | | | | | | | | | -21 | -21 | | | | | |
| Jul | | | | | | | | | | -26 | -26 | | | | |
| Aug | | | | | | | | | | | -37 | -37 | | | |
| Sep | | | | | | | | | | | | -37 | -37 | | |
| Total | -94 | -92 | -72 | -57 | -48 | -32 | -35 | -53 | -54 | -47 | -63 | -74 | -74 | -721 | |
| FY 2024 monthly average | | | | | | | | | | | | | | -60 | |

Alabama

Drug Screening Applicants

Date of Completion: 11/19/2024

| | Impact on Each Month in FY 2024 | | | | | | | | | | | | Grand Total | |
|-------------------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|---|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | |
| Time of Closure | | | | | | | | | | | | | | |
| Prior years carryover | | | | | | | | | | | | | | |
| Oct | 0 | | | | | | | | | | | | | |
| Nov | | 0 | | | | | | | | | | | | |
| Dec | | | 0 | | | | | | | | | | | |
| Jan | | | | 0 | | | | | | | | | | |
| Feb | | | | | 0 | | | | | | | | | |
| Mar | | | | | | 0 | | | | | | | | |
| Apr | | | | | | | 0 | | | | | | | |
| May | | | | | | | | 0 | | | | | | |
| Jun | | | | | | | | | 0 | | | | | |
| Jul | | | | | | | | | | 0 | | | | |
| Aug | | | | | | | | | | | 0 | | | |
| Sep | | | | | | | | | | | | 0 | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY 2024 monthly average | | | | | | | | | | | | | 0 | |

Alabama

Policy Name

Non-Compliance with JOBS -Applicants

Date of Completion: 11/19/2024

| | Impact on Each Month in FY 2024 | | | | | | | | | | | | Grand Total | |
|-------------------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|----|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | |
| Time of Closure | | | | | | | | | | | | | | |
| Prior years carryover | | | | | | | | | | | | | | |
| Oct | -1 | -1 | | | | | | | | | | | | |
| Nov | | 0 | 0 | | | | | | | | | | | |
| Dec | | | 0 | 0 | | | | | | | | | | |
| Jan | | | | 0 | 0 | | | | | | | | | |
| Feb | | | | | 0 | 0 | | | | | | | | |
| Mar | | | | | | 0 | 0 | | | | | | | |
| Apr | | | | | | | -1 | -1 | | | | | | |
| May | | | | | | | | -1 | -1 | | | | | |
| Jun | | | | | | | | | -1 | 0 | | | | |
| Jul | | | | | | | | | | 0 | 0 | | | |
| Aug | | | | | | | | | | | 0 | -1 | | |
| Sep | | | | | | | | | | | | | -1 | |
| Total | -1 | -1 | 0 | 0 | 0 | 0 | -1 | -2 | -1 | 0 | -1 | -1 | -1 | -8 |
| FY 2024 monthly average | | | | | | | | | | | | | -1 | |

Alabama

Policy Name

Non-Cooperation with Child Support -Recipients (12 Month DQ)

Date of Completion: 11/19/2024

| | Impact on Each Month in FY 2024 | | | | | | | | | | | | |
|-------------------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------------------------|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | |
| Time of Closure | | | | | | | | | | | | | |
| Prior years carryover | -52 | -41 | -21 | -22 | -21 | -22 | -23 | -24 | -28 | -19 | -13 | 0 | |
| Oct | -10 | -10 | -9 | | | | | | | -6 | -6 | -6 | |
| Nov | | -8 | -8 | -7 | | | | | | | -5 | -5 | |
| Dec | | | -24 | -23 | -22 | | | | | | | | -15 |
| Jan | | | | -15 | -14 | -14 | | | | | | | |
| Feb | | | | | -11 | -10 | -10 | | | | | | |
| Mar | | | | | | -19 | -18 | -17 | | | | | |
| Apr | | | | | | | -12 | -11 | -11 | | | | |
| May | | | | | | | | -6 | -6 | -5 | | | |
| Jun | | | | | | | | | -12 | -11 | -11 | | |
| Jul | | | | | | | | | | -12 | -11 | -11 | |
| Aug | | | | | | | | | | | -15 | -14 | |
| Sep | | | | | | | | | | | | | -11 |
| Total | -62 | -59 | -62 | -67 | -68 | -65 | -63 | -58 | -57 | -53 | -61 | -62 | Grand Total -737 |
| FY 2024 monthly average | | | | | | | | | | | | -61 | |

Alabama

Policy Name

Non-Cooperation with Child Support-Applicants

Date of Completion: 11/19/2024

| | Impact on Each Month in FY 2024 | | | | | | | | | | | | Grand Total | | | |
|-------------------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|----|--|-----|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | | | |
| Time of Closure | | | | | | | | | | | | | | | | |
| Prior years carryover | -2 | | | | | | | | | | | | | | | |
| Oct | 0 | 0 | | | | | | | | | | | | | | |
| Nov | | 0 | 0 | | | | | | | | | | | | | |
| Dec | | | -2 | -2 | | | | | | | | | | | | |
| Jan | | | | 0 | 0 | | | | | | | | | | | |
| Feb | | | | | 0 | 0 | | | | | | | | | | |
| Mar | | | | | | -2 | -2 | | | | | | | | | |
| Apr | | | | | | | 0 | 0 | | | | | | | | |
| May | | | | | | | | 0 | 0 | | | | | | | |
| Jun | | | | | | | | | -1 | -1 | | | | | | |
| Jul | | | | | | | | | | 0 | 0 | | | | | |
| Aug | | | | | | | | | | | -1 | -1 | | | | |
| Sep | | | | | | | | | | | | | -1 | -1 | | |
| Total | -2 | 0 | -2 | -2 | 0 | -2 | -2 | 0 | -1 | -1 | -1 | -3 | | | | -16 |
| FY 2024 monthly average | | | | | | | | | | | | | | -1 | | |

Alabama

Policy Name

Non-Compliance with JOBS-Recipients (12 Month DQ)

Date of Completion: 11/19/2024

| | Impact on Each Month in FY 2024 | | | | | | | | | | | | Grand Total |
|-------------------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | |
| Time of Closure | | | | | | | | | | | | | |
| Prior years carryover | -32 | -32 | -29 | -32 | -28 | -18 | -17 | -14 | -17 | -10 | -6 | 0 | |
| Oct | -7 | -7 | -6 | | | | | | | -4 | -4 | -4 | |
| Nov | | -5 | -5 | -5 | | | | | | | -3 | -3 | |
| Dec | | | -8 | -8 | -7 | | | | | | | -5 | |
| Jan | | | | -10 | -10 | -9 | | | | | | | |
| Feb | | | | | -13 | -12 | -12 | | | | | | |
| Mar | | | | | | -30 | -29 | -27 | | | | | |
| Apr | | | | | | | -14 | -13 | -13 | | | | |
| May | | | | | | | | -18 | -17 | -16 | | | |
| Jun | | | | | | | | | -5 | -5 | -5 | | |
| Jul | | | | | | | | | | -6 | -6 | -5 | |
| Aug | | | | | | | | | | | -10 | -10 | |
| Sep | | | | | | | | | | | | -14 | |
| Total | -39 | -44 | -48 | -55 | -58 | -69 | -72 | -72 | -52 | -41 | -34 | -41 | -625 |
| FY 2024 monthly average | | | | | | | | | | | | -52 | |

Alabama

NonCompliance JOBS Recipients-2nd

Date of Completion: 11/19/2024

| | Impact on Each Month in FY 2024 | | | | | | | | | | | | Grand Total | | | |
|------------------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------------|-----|--|------|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | | | |
| Time of Closure | | | | | | | | | | | | | | | | |
| Prior years carryover | -26 | -16 | | | | | | | | | | | | | | |
| Oct | -12 | -11 | -11 | | | | | | | | | | | | | |
| Nov | | -10 | -10 | -9 | | | | | | | | | | | | |
| Dec | | | -11 | -10 | -10 | | | | | | | | | | | |
| Jan | | | | -20 | -19 | -18 | | | | | | | | | | |
| Feb | | | | | -32 | -30 | -29 | | | | | | | | | |
| Mar | | | | | | -25 | -24 | -23 | | | | | | | | |
| Apr | | | | | | | -11 | -10 | -10 | | | | | | | |
| May | | | | | | | | -18 | -17 | -16 | | | | | | |
| Jun | | | | | | | | | -23 | -22 | -21 | | | | | |
| Jul | | | | | | | | | | -14 | -13 | -13 | | | | |
| Aug | | | | | | | | | | | -23 | -22 | | | | |
| Sep | | | | | | | | | | | | -22 | | | | |
| Total | -38 | -37 | -32 | -39 | -61 | -73 | -64 | -51 | -50 | -52 | -57 | -57 | | | | -611 |
| | | | | | | | | | | | | | FY 2024 monthly average | -51 | | |

Alabama

NonCooperation CS Recipients-2nd

Date of Completion: 11/19/2024

| | Impact on Each Month in FY 2024 | | | | | | | | | | | | Grand Total | | | |
|------------------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------------|-----|--|------|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | | | |
| Time of Closure | | | | | | | | | | | | | | | | |
| Prior years carryover | -40 | -23 | | | | | | | | | | | | | | |
| Oct | -14 | -13 | -13 | | | | | | | | | | | | | |
| Nov | | -18 | -17 | -16 | | | | | | | | | | | | |
| Dec | | | -22 | -21 | 20 | | | | | | | | | | | |
| Jan | | | | -18 | -17 | -16 | | | | | | | | | | |
| Feb | | | | | -16 | -15 | -14 | | | | | | | | | |
| Mar | | | | | | -31 | -29 | -28 | | | | | | | | |
| Apr | | | | | | | -20 | -19 | -18 | | | | | | | |
| May | | | | | | | | -18 | -17 | -16 | | | | | | |
| Jun | | | | | | | | | -26 | -25 | -23 | | | | | |
| Jul | | | | | | | | | | -15 | -14 | -14 | | | | |
| Aug | | | | | | | | | | | -19 | -18 | | | | |
| Sep | | | | | | | | | | | | -19 | | | | |
| Total | -54 | -54 | -52 | -55 | -13 | -62 | -63 | -65 | -61 | -56 | -56 | -51 | | | | -642 |
| | | | | | | | | | | | | | FY 2024 monthly average | -54 | | |

Alabama

Failure to Repay Misspent Benefits

Date of Completion: 11/19/2024

| | Impact on Each Month in FY 2024 | | | | | | | | | | | | Grand Total | |
|-------------------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|---|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | |
| Time of Closure | | | | | | | | | | | | | | |
| Prior years carryover | | | | | | | | | | | | | | |
| Oct | 0 | | | | | | | | | | | | | |
| Nov | | 0 | | | | | | | | | | | | |
| Dec | | | 0 | | | | | | | | | | | |
| Jan | | | | 0 | | | | | | | | | | |
| Feb | | | | | 0 | | | | | | | | | |
| Mar | | | | | | 0 | | | | | | | | |
| Apr | | | | | | | 0 | | | | | | | |
| May | | | | | | | | 0 | | | | | | |
| Jun | | | | | | | | | 0 | | | | | |
| Jul | | | | | | | | | | 0 | | | | |
| Aug | | | | | | | | | | | 0 | | | |
| Sep | | | | | | | | | | | | 0 | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY 2024 monthly average | | | | | | | | | | | | | 0 | |

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet

| | A | B | C | D | E | F |
|----|------------------------------------------------|---------------|---|---------------------------------------------------------|---|---------------|
| 1 | Alabama | | | Fiscal Year to which credit applies: | | 2025 |
| 2 | | | | Date of Completion: | | 11/19/2024 |
| 3 | <u>Excess MOE Calculation Worksheet</u> | | | | | |
| 4 | | | | | | |
| 5 | Caseload Data | | | Expenditure Data | | |
| 6 | FY 2005 TANF Caseload | 20,040 | | Total Expenditures | | |
| 7 | FY 2005 SSP Caseload | 257 | | FY 2024 Total Federal Expenditures | | \$76,657,084 |
| 8 | Total FY 2005 Caseload | 20,297 | | FY 2024 Total MOE Expenditures | | \$117,661,851 |
| 9 | FY 2024 TANF Caseload | 5,793 | | Total Expenditures (Federal + MOE) | | \$194,318,935 |
| 10 | FY 2024 SSP Caseload | 0 | | | | |
| 11 | Total FY 2024 Caseload | 5,793 | | Assistance Expenditures | | |
| 12 | | | | FY 2024 Federal Expenditures on Assistance | | \$26,705,230 |
| 13 | 2-Parent Caseload Data | | | FY 2024 MOE Expenditures on Assistance | | \$1,697,348 |
| 14 | FY 2005 2-p TANF Caseload | 48 | | Total Expenditures on Assistance (Federal + MOE) | | \$28,402,578 |
| 15 | FY 2005 2-p SSP Caseload | 257 | | Percentage of Expenditures on Assistance | | 14.62% |
| 16 | Total FY 2005 Caseload | 305 | | | | |
| 17 | FY 2024 2-p TANF Caseload | 33 | | Expenditures Per Case | | |
| 18 | FY 2024 2-p SSP Caseload | 0 | | Average Expenditures per Case | | \$33,544 |
| 19 | Total FY 2024 Caseload | 33 | | Average Expenditures per Case on Assistance | | \$4,903 |
| 20 | | | | | | |
| 21 | | | | MOE and Excess MOE | | |
| 22 | | | | Required MOE (80% or 75%) | | \$39,214,118 |
| 23 | | | | Excess MOE Expenditures | | \$78,447,733 |
| 24 | | | | Excess MOE Expenditures on Assistance | | \$11,466,293 |
| 25 | Adjusted Caseload Data | | | | | |
| 26 | Adjusted FY 2024 Overall Caseload | 3,454 | | Assistance Cases Funded by Excess MOE | | 2,339 |
| 27 | Adjusted FY 2024 2-parent Caseload | 20 | | 2-Parent Assistance Cases Funded by Excess MOE | | 13 |
| 28 | | | | | | |
| 29 | | | | | | |
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