

	A	B	C	D	E	F
1	Alabama			Fiscal Year to which credit applies:		2024
2				Date of Completion:	10/31/2023	
3	PART 2 – Estimate of Caseload Reduction Credit					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6	Earned Income Disregard	625		FY 2005 TANF Caseload	20,040	
7	NonCompliance JOBS Applicants	-1		FY 2005 SSP Caseload	257	
8	NonCompliance JOBS Recipients	-54		Total FY 2005 Caseload	20,297	
9	NonCooperation CS Applicants	-3		FY 2023 TANF Caseload	5,635	
10	NonCooperation CS Recipients	-60		FY 2023 SSP Caseload	0	
11	Time Limit Hardship Ext. DQ	0		Total FY 2023 Caseload	5,635	
12	Applicant Job Search	-75		Excess MOE Cases in FY 2023	1,464	
13	JOBS Voluntary Quit	0		Adjusted FY 2023 Caseload	4,171	
14	NonCompliance JOBS Recipients-2	-48		Caseload Decline	16,126	79.5%
15	NonCooperation CS Recipients -2	-53		Decline – Net Impact	16,457	
16	Failure to Repay Misspent Benefits	0				
17	Drug Screening Applicants	0		Caseload Reduction Credit =		79.5%
18	Drug Screening Recipients	0				
19						
20						
21						
22						
23						
24						
25						
26	Net Impact	331				
27						
28						

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit**

	A	B	C	D	E	F
1	Alabama			Fiscal Year to which credit applies:		2024
2				Date of Completion:	10/31/2023	
3	PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload					
4						
5	Impact of All Changes			Caseload Reduction Calculation		
6	Earned Income Disregard	4		FY 2005 TANF 2-Parent Caseload	48	
7	NonCompliance JOBS Applicants	0		FY 2005 SSP 2-Parent Caseload	257	
8	NonCompliance JOBS Recipients	0		Total FY 2005 Caseload	305	
9	NonCooperation CS Applicants	0		FY 2023 TANF 2-Parent Caseload	34	
10	NonCooperation CS Recipients	0		FY 2023 SSP 2-Parent Caseload	0	
11	Time Limit Hardship Ext. DQ	0		Total FY 2023 2-Parent Caseload	34	
12	Applicant Job Search	0		Excess MOE 2-Parent Cases in FY 20	9	
13	JOBS Voluntary Quit	0		Adjusted FY 2023 Caseload	25	
14	NonCompliance JOBS Recipients -2	0		Caseload Decline	280	91.7%
15	NonCooperation CS Recipients -2	0		Decline – Net Impact	284	
16	Failure to Repay Misspent Benefits	0				
17	Drug Screening Applicants	0		2-Parent Caseload Reduction Credit =		91.7%
18	Drug Screening Recipients	0				
19						
20						
21						
22						
23						
24						
25						
26	Net Impact	4				
27						
28						

Alabama

Drug Screening Recipients

Date of Completion: 10/31/2023

	Impact on Each Month in FY 2023												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	0													
Nov		0												
Dec			0											
Jan				0										
Feb					0									
Mar						0								
Apr							0							
May								0						
Jun									0					
Jul										0				
Aug											0			
Sep												0		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2023 monthly average													0	

Alabama

Policy Name

Time Limit Hardship Extension Disqualification

Date of Completion: 10/31/2023

	Impact on Each Month in FY 2023												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	0													
Nov		0												
Dec			0											
Jan				0										
Feb					-1									
Mar						0								
Apr							0							
May								0						
Jun									0					
Jul										0				
Aug											0			
Sep												-1		
Total	0	0	0	0	-1	0	0	0	0	0	0	-1	0	-2
FY 2023 monthly average														0

Alabama

Policy Name

JOBS Voluntary Quit
Date of Completion: 10/31/2023

	Impact on Each Month in FY 2023												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	0													
Nov		0												
Dec			0											
Jan				0										
Feb					0									
Mar						0								
Apr							0							
May								-1						
Jun									0					
Jul										-1				
Aug											0			
Sep												-1		
Total	0	0	0	0	0	0	0	-1	0	-1	0	-1		-3
FY 2023 monthly average													0	

Alabama

Policy Name

Applicant Job Search
Date of Completion: 10/31/2023

	Impact on Each Month in FY 2023												Grand Total		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Time of Closure															
Prior years carryover	-38														
Oct	-34	-34													
Nov		-47	-47												
Dec			-41	-41											
Jan				-29	-29										
Feb					-36	-36									
Mar						-25	-25								
Apr							-32	-32							
May								-37	-37						
Jun									-36	-36					
Jul										-36	-36				
Aug											-56	-56			
Sep												-38	-38		
Total	-72	-81	-88	-70	-65	-61	-57	-69	-73	-72	-92	-94	-94		
													FY 2023 monthly average	-75	

Alabama

Drug Screening Applicants

Date of Completion: 10/31/2023

	Impact on Each Month in FY 2023												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	0													
Nov		0												
Dec			0											
Jan				0										
Feb					0									
Mar						0								
Apr							0							
May								0						
Jun									0					
Jul										0				
Aug											0			
Sep												0		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2023 monthly average													0	

Alabama

Policy Name

Non-Compliance with JOBS -Applicants

Date of Completion: 10/31/2023

	Impact on Each Month in FY 2023												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	0	0												
Nov		-1	-1											
Dec			0	0										
Jan				0	0									
Feb					0	0								
Mar						0	0							
Apr							-1	-1						
May								-1	-1					
Jun									-1	0				
Jul										0	0			
Aug											0	0		
Sep												0	0	
Total	0	-1	-1	0	0	0	-1	-2	-1	0	0	0	0	-6
FY 2023 monthly average													-1	

Alabama

Policy Name

Non-Cooperation with Child Support -Recipients (12 Month DQ)

Date of Completion: 10/31/2023

	Impact on Each Month in FY 2023												Grand Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover	-47	-34	-31	-24	-24	-18	-18	-19	-19	-12	-6	0	
Oct	-19	-18	-17							-12	-11	-11	
Nov		-10	-10	-9							-6	-6	
Dec			-16	-15	-14							-10	
Jan				-9	-9	-8							
Feb					-11	-10	-10						
Mar						-14	-13	-13					
Apr							-12	-11	-11				
May								-10	-10	-9			
Jun									-15	-14	-14		
Jul										-14	-13	-13	
Aug											-11	-10	
Sep												-22	
Total	-66	-62	-74	-57	-58	-50	-53	-53	-55	-61	-61	-72	-722
FY 2023 monthly average												-60	

Alabama

Policy Name

Non-Cooperation with Child Support-Applicants

Date of Completion: 10/31/2023

	Impact on Each Month in FY 2023												Grand Total			
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Time of Closure																
Prior years carryover	-2															
Oct	0	0														
Nov		0	0													
Dec			-2	-2												
Jan				-5	-5											
Feb					-2	-2										
Mar						-3	-3									
Apr							0	0								
May								0	0							
Jun									-1	-1						
Jul										-1	-1					
Aug											-1	-1				
Sep												-1	-1			
Total	-2	0	-2	-7	-7	-5	-3	0	-1	-2	-2	-3	-3			-34
FY 2023 monthly average														-3		

Alabama

Policy Name

Non-Compliance with JOBS-Recipients (12 Month DQ)

Date of Completion: 10/31/2023

	Impact on Each Month in FY 2023												Grand Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover	-47	-36	-31	-25	-25	-16	-16	-19	-24	-18	-9	0	
Oct	-8	-8	-7							-5	-5	-5	
Nov		-4	-4	-4							-3	-2	
Dec			-13	-12	-12							-8	
Jan				-9	-9	-8							
Feb					-15	-14	-14						
Mar						-24	-23	-22					
Apr							-14	-13	-13				
May								-10	-10	-9			
Jun									-7	-7	-6		
Jul										-11	-10	-10	
Aug											-6	-6	
Sep												-11	
Total	-55	-48	-55	-50	-61	-62	-67	-64	-54	-50	-39	-42	-647
FY 2023 monthly average												-54	

Alabama

NonCompliance JOBS Recipients-2nd

Date of Completion: 10/31/2023

	Impact on Each Month in FY 2023												Grand Total			
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Time of Closure																
Prior years carryover	-24	-9														
Oct	-21	-20	-19													
Nov		-16	-15	-14												
Dec			-12	-11	-11											
Jan				-16	-15	-14										
Feb					-14	-13	-13									
Mar						-26	-25	-23								
Apr							-19	-18	-17							
May								-20	-19	-18						
Jun									-17	-16	-15					
Jul										-17	-16	-15				
Aug											-10	-10				
Sep													-18			
Total	-45	-45	-46	-41	-40	-53	-57	-61	-53	-51	-41	-43	-43			-576
													FY 2023 monthly average	-48		

Alabama

NonCooperation CS Recipients-2nd

Date of Completion: 10/31/2023

	Impact on Each Month in FY 2023												Grand Total		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Time of Closure															
Prior years carryover	-32	-14													
Oct	-24	-23	-22												
Nov		-13	-12	-12											
Dec			-20	-19	-18										
Jan				-16	-15	-14									
Feb					-29	-28	-26								
Mar						-16	-15	-14							
Apr							-15	-14	-14						
May								-14	-13	-13					
Jun									-17	-16	-15				
Jul										-21	-20	-19			
Aug											-18	-17			
Sep												-25			
Total	-56	-50	-54	-47	-62	-58	-56	-42	-44	-50	-53	-61			
													FY 2023 monthly average	-53	

Alabama

Failure to Repay Misspent Benefits

Date of Completion: 10/31/2023

	Impact on Each Month in FY 2023												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	0													
Nov		0												
Dec			0											
Jan				0										
Feb					0									
Mar						0								
Apr							0							
May								0						
Jun									0					
Jul										0				
Aug											0			
Sep												0		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2023 monthly average													0	

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet**

	A	B	C	D	E	F
1	Alabama			Fiscal Year to which credit applies:		2024
2				Date of Completion:		10/31/2023
3	<u>Excess MOE Calculation Worksheet</u>					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	20,040		Total Expenditures		
7	FY 2005 SSP Caseload	257		FY 2023 Total Federal Expenditures		\$92,463,561
8	Total FY 2005 Caseload	20,297		FY 2023 Total MOE Expenditures		\$85,432,601
9	FY 2023 TANF Caseload	5,635		Total Expenditures (Federal + MOE)		\$177,896,162
10	FY 2023 SSP Caseload	0				
11	Total FY 2023 Caseload	5,635		Assistance Expenditures		
12				FY 2023 Federal Expenditures on Assistance		\$17,703,614
13	2-Parent Caseload Data			FY 2023 MOE Expenditures on Assistance		\$1,119,820
14	FY 2005 2-p TANF Caseload	48		Total Expenditures on Assistance (Federal + MOE)		\$18,823,434
15	FY 2005 2-p SSP Caseload	257		Percentage of Expenditures on Assistance		10.58%
16	Total FY 2005 Caseload	305				
17	FY 2023 2-p TANF Caseload	34		Expenditures Per Case		
18	FY 2023 2-p SSP Caseload	0		Average Expenditures per Case		\$31,570
19	Total FY 2023 Caseload	34		Average Expenditures per Case on Assistance		\$3,340
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$39,214,118
23				Excess MOE Expenditures		\$46,218,483
24				Excess MOE Expenditures on Assistance		\$4,890,440
25	Adjusted Caseload Data					
26	Adjusted FY 2023 Overall Caseload	4,171		Assistance Cases Funded by Excess MOE		1,464
27	Adjusted FY 2023 2-parent Caseload	25		2-Parent Assistance Cases Funded by Excess MOE		9
28						
29						
30						
31						
32						