

**APPENDIX F: COST PROPOSAL**

<b>Contract Number:</b>		<b>DHR USE ONLY</b>	<b>Taxpayer ID#:</b>
<b>Agency:</b>			
<b>Address:</b>			
<b>Project Title:</b>			
<b>Budget Period:</b>	<b>October 1, 2024</b>	<b>to</b>	<b>September 30, 2026</b>

**Rate Information:**

**YEAR 1: (OCTOBER 1, 2024 – SEPTEMBER 30, 2025)**

Proposed Cost for Year 1: Number of Male Transitional Living Slots \_\_\_\_\_x  
\$\_\_\_\_\_Fixed Daily Rate X 365 Days = \$\_\_\_\_\_Total Annual Cost

Proposed Cost for Year 1: Number of Male Independent Living Slots \_\_\_\_\_x  
\$\_\_\_\_\_Fixed Daily Rate X 365 Days = \$\_\_\_\_\_Total Annual Cost

Proposed Cost for Year 1: Number of Female Transitional Living Slots \_\_\_\_\_x  
\$\_\_\_\_\_Fixed Daily Rate X 365 Days = \$\_\_\_\_\_Total Annual Cost

Proposed Cost for Year 1: Number of Female Independent Living Slots \_\_\_\_\_x  
\$\_\_\_\_\_Fixed Daily Rate X 365 Days = \$\_\_\_\_\_Total Annual Cost

Proposed Cost for Year 1 : Number of (No Gender Specified) Independent Living Slots  
\$\_\_\_\_\_ x \$\_\_\_\_\_ Fixed Daily Rate X 365 = \$\_\_\_\_\_ Total Annual Cost

Proposed Cost for Year 1 : Number of (No Gender Specified) Transitional Living Slots  
\$\_\_\_\_\_ x \$\_\_\_\_\_ Fixed Daily Rate X 365 = \$\_\_\_\_\_ Total Annual Cost

**YEAR 2: (OCTOBER 1, 2025 – SEPTEMBER 30, 2026)**

Proposed Cost for Year 1: Number of Male Transitional Living Slots \_\_\_\_\_x  
\$\_\_\_\_\_Fixed Daily Rate X 365 Days = \$\_\_\_\_\_Total Annual Cost

Proposed Cost for Year 1: Number of Male Independent Living Slots \_\_\_\_\_x  
\$\_\_\_\_\_Fixed Daily Rate X 365 Days = \$\_\_\_\_\_Total Annual Cost

Proposed Cost for Year 1: Number of Female Transitional Living Slots \_\_\_\_\_x  
\$\_\_\_\_\_Fixed Daily Rate X 365 Days = \$\_\_\_\_\_Total Annual Cost

Proposed Cost for Year 1: Number of Female Independent Living Slots \_\_\_\_\_x  
\$\_\_\_\_\_Fixed Daily Rate X 365 Days = \$\_\_\_\_\_Total Annual Cost

Proposed Cost for Year 1 : Number of (No Gender Specified) Independent Living Slots  
\$\_\_\_\_\_Fixed Daily Rate X 365 Days = \$\_\_\_\_\_Total Annual Cost

Proposed Cost for Year 1 : Number of (No Gender Specified) Transitional Living Slots  
\$\_\_\_\_\_ x \$\_\_\_\_\_ Fixed Daily Rate X 365 = \$\_\_\_\_\_ Total Annual Cost