

CONTENTS

Table 1.	Cases Under Care - Human Resources
Table 2.	Number of Cases Receiving Financial Assistance and Average Amount of Payments To These Cases
Table 3.	Aid to Refugees
Table 4.	Number of Individuals Certified as Currently Eligible for Medical Assistance Under Title XIX (by the Department of Human Resources) to The Alabama Medicaid Agency
Table 5.	Number of Cases Receiving Financial Assistance and Average Amount of Assistance Per Case (By County)
Table 6.	Cases Approved as Categorically Related and Eligible for Title XIX But Receiving No Money Payment
Table 7.	Reasons for Denial - Family Assistance Cases
Table 8.	Reasons for Opening - Family Assistance Cases
Table 9.	Reasons for Closing - Family Assistance Cases
Table 10.	Social Services in County Departments
Table 11.	Child Day Care
Table 12.	Adult Day Care
Table 13.	Adult Foster Care
Table 14.	Foster Care for Children
Table 15.	Children Under Care of Public and Private Facilities
Table 16.	Food Assistance Program - Monthly Average Participation (By County)
Table 17.	Child Support Cases and Collections
Table 18.	The JOBS Programs
Table 19.	Adult Abuse and Neglect Reports
Table 20.	Adult Foster Care Homes

Table 1

CASES UNDER CARE - HUMAN RESOURCES

	MONTHLY AVERAGE OF CASES UNDER CARE FOR FISCAL YEARS				
	OCTOBER 1, 2022 - SEPTEMBER 30, 2023		OCTOBER 1, 2021 - SEPTEMBER 30, 2022		
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/	
		XXX		XXX	
GRAND TOTAL	<u>647,961</u>	<u>XXX</u>	<u>632,898</u>	<u>XXX</u>	
FINANCIAL ASSISTANCE	TOTAL	5,694 2/	\$191.62	5,724 2/	\$190.35
State Supplementation:					
Old Age Pensions		8	57.57	5	58.15
Aid to Blind		1	56.00	1	56.00
Aid to Permanently & Totally Disabled		12	56.99	18	57.35
Family Assistance		5,673	192.12	5,700	190.91
Special Assistance:					
Aid to Refugees		0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL	4	XXX	5	XXX
SOCIAL SERVICES					
Primary Clients Open for Service	TOTAL	55,452	XXX	51,247	XXX
Payments on Behalf of Individual:					
Child Day Care		41,693	526.22	37,100	450.41
Adult Day Care		192	578.57	170	493.52
Foster Care 2/:					
Adult Service Fee		17	136.75	21	132.51
Foster Care Maintenance Payments 3/		1,203 4/	XXX	1,265 4/	XXX
Board Payment		(1,203)	525.72	(1,265)	526.46
Specialized Service Fee		(5)	46.87	(6)	47.27
Aid to Children in Foster Care		2,894 4/	XXX	2,766 4/	XXX
Board Payment		(2,843)	507.99	(2,719)	495.37
Specialized Service Fee		(7)	45.75	(7)	50.02
Special Care for Children		0	XXX	0	XXX
Other Primary Clients Open for Service		9,453	XXX	9,925	XXX
FOOD ASSISTANCE	TOTAL	391,662	XXX	377,493	XXX
CHILD SUPPORT PROGRAM	TOTAL	195,149	XXX	198,429	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Portions of foster care are paid through State Supplementation.

3/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

4/ Total unduplicated number of children who received board payments and/or specialized service fees.

Note: Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		FAMILY ASSISTANCE	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR	5,694	\$191.62	8	\$57.57	1	\$56.00	12	\$56.99	5,673	\$192.12
October 2022	5,888	192.75	7	57.71	1	56.00	14	57.14	5,866	193.26
November	5,932	194.14	7	57.71	1	56.00	13	56.92	5,911	194.63
December	6,058	194.27	7	57.71	1	56.00	13	56.92	6,037	194.74
January 2023	5,877	192.36	7	57.71	1	56.00	13	56.92	5,856	192.85
February	5,798	192.34	8	57.50	1	56.00	12	57.00	5,777	192.83
March	5,627	189.70	8	57.50	1	56.00	12	57.00	5,606	190.20
April	5,500	188.33	8	57.50	1	56.00	12	57.00	5,479	188.84
May	5,483	190.90	8	57.50	1	56.00	12	57.00	5,462	191.42
June	5,477	189.44	8	57.50	1	56.00	12	57.00	5,456	189.95
July	5,458	190.06	8	57.50	1	56.00	12	57.00	5,437	190.57
August	5,584	192.54	8	57.50	1	56.00	12	57.00	5,563	193.05
September	5,645	191.99	8	57.50	1	56.00	12	57.00	5,624	192.49

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 3

AID TO REFUGEES

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 4

NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	2,687
Old Age Assistance	11
Aid to Blind	1
Aid to Families with Dependent Children 1/	0
Foster Care Maintenance Payments	1,504
Aid to Children in Foster Care	1,158
Aid to Permanently and Totally Disabled	13

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

**NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2022 - SEPTEMBER 30, 2023

COUNTY	TOTAL 1/		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 2/
MONTHLY AVG. FOR YEAR	5,694	\$191.62	8	\$57.57	1	\$56.00	12	\$56.99	5,673	\$192.12
Autauga	59	185.48	0	0.00	0	0.00	0	0.00	59	185.48
Baldwin	77	187.73	0	0.00	0	0.00	0	0.00	77	187.73
Barbour	39	176.60	0	0.00	0	0.00	0	0.00	39	176.60
Bibb	29	176.29	0	0.00	0	0.00	0	0.00	29	176.29
Blount	66	181.05	0	0.00	0	0.00	0	0.00	66	181.05
Bullock	25	176.17	1	60.00	0	0.00	*	60.00	24	181.36
Butler	48	192.74	0	0.00	0	0.00	0	0.00	48	192.74
Calhoun	96	192.93	0	0.00	0	0.00	1	60.00	95	194.33
Chambers	58	175.50	0	0.00	0	0.00	3	56.00	55	181.98
Cherokee	30	177.07	0	0.00	0	0.00	0	0.00	30	177.07
Chilton	36	192.67	0	0.00	0	0.00	0	0.00	36	192.67
Choctaw	17	184.66	0	0.00	0	0.00	0	0.00	17	184.66
Clarke	29	183.11	0	0.00	0	0.00	0	0.00	29	183.11
Clay	17	182.66	0	0.00	0	0.00	0	0.00	17	182.66
Cleburne	7	192.19	0	0.00	0	0.00	0	0.00	7	192.19
Coffee	36	176.05	0	0.00	0	0.00	0	0.00	36	176.05
Colbert	49	182.33	0	0.00	0	0.00	0	0.00	49	182.33
Conecuh	22	178.22	0	0.00	0	0.00	0	0.00	22	178.22
Coosa	13	184.22	0	0.00	0	0.00	0	0.00	13	184.22
Covington	38	188.64	0	0.00	0	0.00	0	0.00	38	188.64
Crenshaw	24	186.48	0	0.00	0	0.00	0	0.00	24	186.48
Cullman	40	186.04	0	0.00	0	0.00	0	0.00	40	186.04
Dale	64	183.37	0	0.00	0	0.00	0	0.00	64	183.37
Dallas	162	191.98	0	0.00	0	0.00	0	0.00	162	191.98
DeKalb	48	190.20	0	0.00	0	0.00	0	0.00	48	190.20
Elmore	54	190.64	0	0.00	0	0.00	0	0.00	54	190.64
Escambia	35	188.57	0	0.00	0	0.00	0	0.00	35	188.57
Etowah	43	174.57	0	0.00	0	0.00	1	56.00	42	177.40
Fayette	35	184.40	0	0.00	0	0.00	0	0.00	35	184.40
Franklin	13	184.54	0	0.00	0	0.00	0	0.00	13	184.54
Geneva	22	179.70	0	0.00	0	0.00	0	0.00	22	179.70
Greene	13	182.14	0	0.00	0	0.00	0	0.00	13	182.14
Hale	39	194.26	0	0.00	0	0.00	0	0.00	39	194.26
Henry	8	169.18	0	0.00	0	0.00	0	0.00	8	169.18
Houston	218	190.06	0	0.00	0	0.00	0	0.00	218	190.06
Jackson	47	193.13	0	0.00	0	0.00	0	0.00	47	193.13
Jefferson	1,254	197.19	2	58.40	1	56.00	1	56.00	1250	197.64
Lamar	15	166.26	0	0.00	0	0.00	0	0.00	15	166.26
Lauderdale	45	194.48	0	0.00	0	0.00	0	0.00	45	194.48
Lawrence	29	182.92	0	0.00	0	0.00	0	0.00	29	182.92
Lee	112	187.91	0	0.00	0	0.00	0	0.00	112	187.91
Limestone	63	184.22	0	0.00	0	0.00	0	0.00	63	184.22
Lowndes	33	199.73	0	0.00	0	0.00	0	0.00	33	199.73
Macon	35	200.41	0	0.00	0	0.00	0	0.00	35	200.41
Madison	208	189.45	0	0.00	0	0.00	0	0.00	208	189.45
Marengo	12	168.92	0	0.00	0	0.00	0	0.00	12	168.92
Marion	42	184.31	0	0.00	0	0.00	1	60.00	41	187.32
Marshall	28	179.20	0	0.00	0	0.00	0	0.00	28	179.20
Mobile	582	199.33	1	60.00	0	0.00	0	0.00	581	199.57
Monroe	23	185.49	0	0.00	0	0.00	0	0.00	23	185.49
Montgomery ..	603	200.07	2	56.00	0	0.00	0	0.00	601	200.55
Morgan	95	193.26	0	0.00	0	0.00	0	0.00	95	193.26
Perry	25	191.11	0	0.00	0	0.00	0	0.00	25	191.11
Pickens	21	181.03	0	0.00	0	0.00	2	58.00	19	194.15
Pike	73	181.00	0	0.00	0	0.00	0	0.00	73	181.00
Randolph	48	173.99	0	0.00	0	0.00	3	56.00	45	181.88
Russell	107	186.00	0	0.00	0	0.00	0	0.00	107	186.00
Saint Clair	81	184.04	0	0.00	0	0.00	0	0.00	81	184.04
Shelby	56	183.75	0	0.00	0	0.00	0	0.00	56	183.75
Sumter	22	170.35	0	0.00	0	0.00	0	0.00	22	170.35
Talladega	58	181.67	0	0.00	0	0.00	0	0.00	58	181.67
Tallapoosa	32	179.93	0	0.00	0	0.00	0	0.00	32	179.93
Tuscaloosa	238	190.59	1	56.00	0	0.00	0	0.00	237	191.16
Walker	46	188.54	0	0.00	0	0.00	0	0.00	46	188.54
Washington	16	195.07	0	0.00	0	0.00	0	0.00	16	195.07
Wilcox	15	180.39	0	0.00	0	0.00	0	0.00	15	180.39
Winston	21	183.92	1	56.00	0	0.00	0	0.00	20	190.32

1/ Not to be used to compute DHR financial obligation.

* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2022 - SEPTEMBER 30, 2023

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	4	3	0	1
Autauga.....	0	0	0	0
Baldwin.....	0	0	0	0
Barbour.....	0	0	0	0
Bibb.....	0	0	0	0
Blount.....	0	0	0	0
Bullock.....	0	0	0	0
Butler.....	0	0	0	0
Calhoun.....	0	0	0	0
Chambers.....	0	0	0	0
Cherokee.....	0	0	0	0
Chilton.....	0	0	0	0
Choctaw.....	0	0	0	0
Clarke.....	0	0	0	0
Clay.....	0	0	0	0
Cleburne.....	0	0	0	0
Coffee.....	0	0	0	0
Colbert.....	0	0	0	0
Conecuh.....	0	0	0	0
Coosa.....	1	1	0	0
Covington.....	0	0	0	0
Crenshaw.....	0	0	0	0
Cullman.....	1	0	0	1
Dale.....	0	0	0	0
Dallas.....	0	0	0	0
DeKalb.....	0	0	0	0
Elmore.....	0	0	0	0
Escambia.....	0	0	0	0
Etowah.....	0	0	0	0
Fayette.....	0	0	0	0
Franklin.....	0	0	0	0
Geneva.....	0	0	0	0
Greene.....	0	0	0	0
Hale.....	0	0	0	0
Henry.....	0	0	0	0
Houston.....	0	0	0	0
Jackson.....	0	0	0	0
Jefferson.....	0	0	0	0
Lamar.....	0	0	0	0
Lauderdale.....	1	1	0	0
Lawrence.....	1	1	0	0
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	0	0	0	0
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	0	0	0	0
Marshall.....	0	0	0	0
Mobile.....	0	0	0	0
Monroe.....	0	0	0	0
Montgomery.....	0	0	0	0
Morgan.....	0	0	0	0
Perry.....	0	0	0	0
Pickens.....	0	0	0	0
Pike.....	0	0	0	0
Randolph.....	0	0	0	0
Russell.....	0	0	0	0
Saint Clair.....	0	0	0	0
Shelby.....	0	0	0	0
Sumter.....	0	0	0	0
Talladeega.....	0	0	0	0
Tallapoosa.....	0	0	0	0
Tuscaloosa.....	0	0	0	0
Walker.....	0	0	0	0
Washington.....	0	0	0	0
Wilcox.....	0	0	0	0
Winston.....	0	0	0	0

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

* Less than .5.

TABLE 7

REASONS FOR DENIAL - FAMILY ASSISTANCE CASES

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	13,087	100.0%
No Eligible Child	851	6.5
Resources Exceed Limits	0	0.0
Income Exceeds Standards	2,649	20.2
Recipient Initiative	6,956	53.2
Failure to Comply with JOBS Program Procedures	118	0.9
Undocumented Alien	4	*
Nonresident	13	0.1
Time Limits	101	0.8
Failure to Comply with Applicant Job Search Registration	457	3.5
Felony Convictions, Fleeing Felons, Residency/Identity Fraud	0	0.0
Failure to Cooperate with Child Support	129	1.0
Failure to Comply with Child Support/JOBS Program Requirements	1	*
Failure to Meet Other Eligibility Requirements	17	0.1
Other Disposition:		
Application Withdrawn	1,757	13.4
Unable to Locate or Moved	34	0.3

* Less than .05 percent.

TABLE 8
REASONS FOR OPENING - FAMILY ASSISTANCE CASES
OCTOBER 1, 2022 - AUGUST 31, 2023 **

REASONS FOR OPENING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES OPENED	1,950	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	1,336	68.5
Illness.....	12	0.6
Layoff or Discharge.....	78	4.0
Reduction or Termination of Contributions	8	0.4
Loss of or Reduction in Other Income.....	58	3.0
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	0	0.0
Exhaustion or Reduction of Assets to Meet Other Costs.....	68	3.5
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	0	0.0
Increased Need for Other Requirements.....	8	0.4
Change in Payee.....	0	0.0
Transferred from Another Assistance Program	0	0.0
Received Aid in Another County/State.....	2	0.1
Death of Parent.....	3	0.2
Other.....	240	12.3
REINSTATED REASONS:		
Request for Fair Hearing.....	0	0.0
Reinstate - Administrative Reason.....	114	5.8
Reinstate - Other.....	23	1.2

* Less than .05 percent.

** September 2023 data was overwritten when the programming for the TANF payment increase was run on September 29, 2023

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	4,713	100.0%
No Longer Eligible Child	319	6.8
Resources Exceed Limits	0	0.0
Income Exceeds Requirements:		
Earnings Increased	564	12.0
Benefits or Pensions Increased	75	1.6
Support from Person Inside Home Increased	1	*
Support from Person Outside Home Increased	497	10.5
Requirements Reduced	25	0.5
Unearned Income	50	1.1
Moved or Can Not Locate	103	2.2
Recipient Initiative	1,211	25.7
Failure to Meet Other Eligibility Requirements	10	0.2
Failure to Comply with JOBS Program Requirements.....	837	17.8
Failure to Comply with CHILD SUPPORT Program Requirements.....	812	17.2
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	38	0.8
Time Limits.....	171	3.6
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	0	0.0

* Less than .05 percent.

TABLE 10

**SOCIAL SERVICES IN COUNTY DEPARTMENTS
OCTOBER 1, 2022 - SEPTEMBER 30, 2023**

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	55,452 2/
MONTHLY COUNTY TOTAL AVERAGE.....	55,448
Autauga	445
Baldwin	1,446
Barbour	172
Bibb	166
Blount	503
Bullock	112
Butler	247
Calhoun	933
Chambers	342
Cherokee	160
Chilton	261
Choctaw	50
Clarke	233
Clay	93
Cleburne	144
Coffee	474
Colbert	620
Conecuh	108
Coosa	58
Covington	249
Crenshaw	169
Cullman	629
Dale	493
Dallas	452
DeKalb	272
Elmore	541
Escambia	550
Etowah	939
Fayette	110
Franklin	320
Geneva	183
Greene	29
Hale	79
Henry	130
Houston	2,211
Jackson	204
Jefferson	9,535
Lamar	109
Lauderdale	941
Lawrence	254
Lee	1,947
Limestone	466
Lowndes	69
Macon	344
Madison	2,744
Marengo	115
Marion	205
Marshall	770
Mobile	9,733
Monroe	195
Montgomery	5,607
Morgan	1,192
Perry	22
Pickens	85
Pike	403
Randolph	131
Russell	868
Saint Clair	503
Shelby	1,147
Sumter	52
Talladega	769
Tallapoosa	458
Tuscaloosa	1,746
Walker	567
Washington	128
Wilcox	39
Winston	177

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2023.

2/ Includes foster care and adoption children for State Office.

TABLE 11
CHILD DAY CARE
OCTOBER 1, 2022 - SEPTEMBER 30, 2023

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	41,693	\$526.22
October 2022	40,762	484.70
November	41,739	514.74
December	41,618	539.31
January 2023	41,086	516.62
February	40,650	469.25
March	40,993	554.27
April	40,174	489.99
May	41,978	555.71
June	42,710	594.38
July	42,062	571.95
August	44,082	541.91
September	42,457	476.22

1/ Not to be used to compute DHR financial obligation.

TABLE 12
ADULT DAY CARE
OCTOBER 1, 2022 - SEPTEMBER 30, 2023

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	192	\$578.57
October 2022	193	453.03
November	190	451.93
December	197	451.63
January 2023	200	454.30
February	196	452.18
March	193	674.47
April	189	664.73
May	189	685.96
June	190	661.73
July	185	670.44
August	190	676.92
September	190	664.62

1/ Not to be used to compute DHR financial obligation.

TABLE 13

ADULT FOSTER CARE 1/

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR	17	\$136.75
October 2022	20	124.20
November	16	135.00
December	18	170.75
January 2023	18	135.75
February	17	135.00
March	18	142.50
April	18	130.50
May	18	140.00
June	18	135.00
July	18	135.00
August	17	127.32
September	18	130.50

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

TABLE 14
FOSTER CARE FOR CHILDREN
OCTOBER 1, 2022 - SEPTEMBER 30, 2023

MONTH	FOSTER CARE MAINTENANCE PAYMENTS					AID TO CHILDREN IN FOSTER CARE				
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/		Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/	
		Number	Average	Number	Average		Number	Average	Number	Average
		of Children	Per Child 3/	of Children	Per Child 3/		of Children	Per Child 3/	of Children	Per Child 3/
AVERAGE FOR YEAR	1,203	1,203	\$525.72	5	\$46.87	2,894	2,843	\$507.99	7	\$45.75
October 2022	1,232	1,232	521.41	10	50.00	2,777	2,721	493.51	12	30.97
November	1,212	1,212	523.99	10	50.00	2,740	2,690	514.78	8	40.83
December	1,185	1,185	525.77	9	44.63	2,817	2,767	515.67	8	55.63
January 2023	1,203	1,203	521.39	8	50.00	2,821	2,765	496.70	6	50.00
February	1,181	1,181	525.18	5	50.00	2,836	2,785	500.38	10	43.33
March	1,204	1,204	522.88	4	50.00	2,917	2,861	510.76	10	41.67
April	1,221	1,221	534.83	3	18.33	2,909	2,856	512.99	9	53.15
May	1,248	1,248	526.15	1	18.33	2,950	2,896	500.90	7	50.00
June	1,186	1,186	527.27	0	0.00	2,978	2,926	512.59	5	50.00
July	1,155	1,155	528.05	2	50.00	2,989	2,942	511.65	4	50.00
August	1,182	1,182	529.51	2	50.00	3,031	2,989	520.63	4	50.00
September	1,223	1,223	522.39	2	50.00	2,961	2,917	504.08	6	50.00

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee.

3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND
OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF
YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2023

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	<u>NUMBER OF FACILITIES</u>	<u>NUMBER OF CHILDREN</u>
<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>		
Child Care Institutions	32	421
Group Homes	19	78
Emergency Shelters	1	1
Child Placing Agencies	23	693
Day Care Centers	1,359	N/A
<u>FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Group Homes	0	0
Campuses	4	178
Community Placement/Supervision Program.....	0	0
HIT Programs - Autauga.....	1	25
<u>FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Residential Care Facilities-Short Term	14	83
Detention Facilities	12	354
Residential Care Facilities-Long Term.....	2	13
Campuses	0	0
Camp Programs	2	16
HIT Programs	0	0
Wilderness Programs.....	2	88
Comprehensive Youth Service Centers	11	226
Short-Term Detention Centers.....	0	0

TABLE 16

FOOD ASSISTANCE PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
	TOTAL	Public	Non-Public	Total	Total
		Assistance	Assistance		
Households	Recipients	Recipients	Recipients	Benefits Issued	
TOTAL	391,662	102,970	673,509	776,479	\$2,117,319,906.00
Autauga	2,824	718	6,269	6,987	18,776,038.00
Baldwin	7,857	1,229	18,070	19,299	52,833,325.00
Barbour	2,222	564	4,667	5,231	14,310,240.00
Bibb	1,311	367	2,572	2,939	7,904,126.00
Blount	2,556	631	5,266	5,897	15,674,802.00
Bullock	940	257	1,951	2,208	5,957,701.00
Butler	1,936	500	3,900	4,400	11,947,634.00
Calhoun	8,600	1,867	16,772	18,639	51,980,538.00
Chambers	2,614	587	5,068	5,655	15,647,337.00
Cherokee	1,383	393	2,670	3,063	8,064,777.00
Chilton	2,923	643	6,318	6,961	19,094,076.00
Choctaw	1,255	347	2,333	2,680	7,246,671.00
Clarke	2,315	606	4,435	5,041	13,660,340.00
Clay	644	193	1,444	1,637	4,214,838.00
Cleburne	1,029	231	2,141	2,372	6,416,764.00
Coffee	2,961	625	6,559	7,184	19,710,298.00
Colbert	3,033	768	5,825	6,593	17,797,931.00
Conecuh	1,123	309	2,072	2,381	6,525,275.00
Coosa	768	186	1,503	1,689	4,607,081.00
Covington	2,802	633	6,026	6,659	17,820,414.00
Crenshaw	1,165	285	2,326	2,611	7,144,443.00
Cullman	3,320	950	6,582	7,532	19,808,960.00
Dale	3,877	973	7,746	8,719	23,596,738.00
Dallas	5,299	1,756	10,059	11,815	32,782,079.00
DeKalb	5,003	847	11,647	12,494	34,768,010.00
Elmore	3,671	848	7,860	8,708	23,194,996.00
Escambia	3,076	610	6,892	7,502	20,140,589.00
Etowah	6,807	1,587	13,465	15,052	40,598,105.00
Fayette	1,401	384	2,564	2,948	8,090,841.00
Franklin	2,036	439	4,336	4,775	13,438,410.00
Geneva	1,859	493	3,871	4,364	11,555,439.00
Greene	850	281	1,626	1,907	5,142,155.00
Hale	1,511	503	2,825	3,328	8,968,747.00
Henry	1,179	250	2,306	2,556	6,870,215.00
Houston	8,410	2,139	16,969	19,108	52,381,917.00
Jackson	2,782	615	5,946	6,561	17,771,072.00
Jefferson	42,430	10,261	83,377	93,638	262,540,154.00
Lamar	1,045	239	2,071	2,310	6,253,547.00
Lauderdale	4,356	1,037	8,371	9,408	25,261,362.00
Lawrence	2,129	536	4,396	4,932	13,234,853.00
Lee	7,374	1,377	15,627	17,004	47,404,597.00
Limestone	2,544	791	5,149	5,940	15,857,549.00
Lowndes	1,329	410	2,549	2,959	8,087,093.00
Macon	1,787	489	2,977	3,466	9,916,426.00
Madison	14,393	2,800	29,024	31,824	90,067,923.00
Marengo	1,884	618	3,383	4,001	10,710,044.00
Marion	2,256	521	4,491	5,012	13,568,741.00
Marshall	5,340	1,008	11,480	12,488	35,271,236.00
Mobile	32,293	6,686	67,737	74,423	204,793,323.00
Monroe	1,438	416	2,873	3,289	8,710,064.00
Montgomery	20,002	4,966	41,428	46,394	130,488,142.00
Morgan	6,264	1,342	13,231	14,573	40,940,489.00
Perry	1,377	487	2,322	2,809	7,691,592.00
Pickens	1,345	435	2,646	3,081	8,095,957.00
Pike	2,705	733	5,022	5,755	15,827,085.00
Randolph	1,989	503	4,228	4,731	12,823,833.00
Russell	4,447	1,079	9,610	10,689	29,193,002.00
St. Clair	4,266	958	9,220	10,178	27,747,486.00
Shelby	4,805	811	10,522	11,333	31,733,709.00
Sumter	1,323	457	2,270	2,727	7,355,388.00
Talladega	5,186	1,535	9,805	11,340	30,552,577.00
Tallapoosa	2,854	740	5,655	6,395	17,295,882.00
Tuscaloosa	10,192	2,597	21,270	23,867	65,251,025.00
Walker	4,304	1,105	8,360	9,465	25,888,710.00
Washington	1,190	272	2,250	2,522	6,922,595.00
Wilcox	1,714	574	2,987	3,561	9,825,892.00
Winston	1,316	362	2,785	3,147	8,255,865.00
AESAP	92,443	32,211	63,512	95,723	243,310,843.00

TABLE 17
CHILD SUPPORT CASES AND COLLECTIONS
OCTOBER 1, 2022 - SEPTEMBER 30, 2023

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
AVERAGE FOR YEAR	<u>195,149</u>	<u>\$27,230,477.47</u> 1/
October 2022	196,876	26,305,896.33
November	196,626	27,446,502.99
December	196,088	27,566,820.71
January 2023	195,779	27,476,694.42
February	195,723	25,253,296.79
March	195,146	29,058,655.98
April	194,933	25,340,580.11
May	194,677	28,427,750.50
June	194,247	27,831,100.86
July	193,980	26,883,555.45
August	193,984	28,631,507.19
September	193,686	26,543,368.33

1/ The average for the year includes collections made at the Ala. Disb. Unit and Child Supporting Accounting Site.
The sites collect child support payments for all counties in Alabama and miscellaneous collections.

TABLE 18

THE JOBS PROGRAM

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

The Temporary Assistance for Needy Families (TANF) program, established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), required states to provide work and training services to recipients of Family Assistance (FA). Called JOBS in Alabama, the program emphasizes work activities and employment of recipients. Child care and other supportive services are available to JOBS participants. The Deficit Reduction Act of 2005 (DRA) made significant changes to TANF requiring states to operate a more intensive JOBS Program and drastically increased the documentation and tracking requirements.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2022	2,403	54	1,418	387
November	2,528	52	1,515	373
December	2,493	56	1,484	373
January 2023	2,483	77	1,525	368
February	2,363	98	1,463	352
March	2,246	89	1,419	339
April	2,249	77	1,429	337
May	2,256	90	1,435	359
June	2,286	67	1,409	349
July	2,371	36	1,454	368
August	2,463	67	1,536	404
September	2,438	66	1,560	384

1/ Work Activities includes Community Employment, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19

SOCIAL SERVICES IN COUNTY DEPARTMENTS
 NUMBER OF ADULT ABUSE AND NEGLECT REPORTS

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	738
Autauga	5
Baldwin	11
Barbour	5
Bibb	4
Blount	7
Bullock	3
Butler	2
Calhoun	38
Chambers	6
Cherokee	9
Chilton	5
Choctaw	1
Clarke	2
Clay	5
Cleburne	4
Coffee	11
Colbert	11
Conecuh	2
Coosa	1
Covington	16
Crenshaw	3
Cullman	11
Dale	8
Dallas	4
DeKalb	13
Elmore	10
Escambia	7
Etowah	20
Fayette	2
Franklin	5
Geneva	3
Greene	1
Hale	1
Henry	8
Houston	51
Jackson	14
Jefferson	64
Lamar	3
Lauderdale	14
Lawrence	6
Lee	8
Limestone	13
Lowndes	2
Macon	3
Madison	37
Marengo	3
Marion	8
Marshall	21
Mobile	59
Monroe	2
Montgomery	33
Morgan	16
Perry	2
Pickens	3
Pike	7
Randolph	7
Russell	14
Saint Clair	11
Shelby	26
Sumter	1
Talladega	16
Tallapoosa	11
Tuscaloosa	17
Walker	14
Washington	1
Wilcox	1
Winston	6

* Less than .5.

TABLE 20

SOCIAL SERVICES IN COUNTY DEPARTMENTS
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	21
Autauga	1
Baldwin	1
Barbour	0
Bibb	0
Blount	0
Bullock	0
Butler	1
Calhoun	0
Chambers	0
Cherokee	0
Chilton	1
Choctaw	0
Clarke	0
Clay	0
Cleburne	0
Coffee	1
Colbert	0
Conecuh	0
Coosa	0
Covington	1
Crenshaw	0
Cullman	0
Dale	0
Dallas	1
DeKalb	0
Elmore	1
Escambia	0
Etowah	0
Fayette	0
Franklin	1
Geneva	0
Greene	0
Hale	0
Henry	0
Houston	0
Jackson	0
Jefferson	1
Lamar	0
Lauderdale	0
Lawrence	0
Lee	1
Limestone	1
Lowndes	0
Macon	0
Madison	0
Marengo	0
Marion	0
Marshall	0
Mobile	6
Monroe	0
Montgomery	0
Morgan	3
Perry	0
Pickens	0
Pike	0
Randolph	0
Russell	0
Saint Clair	0
Shelby	0
Sumter	0
Talladega	0
Tallapoosa	0
Tuscaloosa	0
Walker	0
Washington	0
Wilcox	0
Winston	0

* Less than .5.