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Table 1

CASES UNDER CARE - HUMAN RESOURCES

MONTHLY AVERAGE OF CASES
UNDER CARE FOR FISCAL YEARSMONTHLY AVERAGE OF CASES
UNDER CARE FOR FISCAL YEARS

	OCTOBER 1, 2003 - SEPTEMBER 30, 2004		OCTOBER 1, 2002 - SEPTEMBER 30, 2003	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
GRAND TOTAL	<u>509,369</u>	<u>XXX</u>	<u>538,788</u>	<u>XXX</u>
FINANCIAL ASSISTANCE	TOTAL <u>19,752</u> 2/	<u>\$190.91</u>	<u>19,628</u> 2/	<u>\$181.94</u>
State Supplementation:				
Old Age Pensions	178	56.15	210	55.74
Aid to Blind	7	55.70	8	54.63
Aid to Permanently & Totally Disabled	301	56.21	340	55.81
Family Assistance	19,266	194.13	19,069	185.45
Special Assistance:				
Aid to Refugees	0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 172	XXX	20,523	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL <u>46,914</u>	<u>XXX</u>	<u>56,856</u>	<u>XXX</u>
Payments in Behalf of Individual:				
Child Day Care	30,028	237.90	38,507	234.93
Adult Day Care	534	202.27	613	202.85
Foster Care 3/:				
Adult Service Fee	124	131.65	134	131.02
Foster Care Maintenance Payments 4/	1,302 5/	XXX	1,643 5/	XXX
Board Payment	(1,302)	368.15	(1,643)	368.30
Specialized Service Fee	(38)	46.38	(86)	47.99
Aid to Children in Foster Care	2,612 5/	XXX	2,108 5/	XXX
Board Payment	(2,582)	346.27	(2,068)	346.78
Specialized Service Fee	(105)	47.69	(115)	48.58
Special Care for Children	0	XXX	0	XXX
Other Primary Clients Open for Service	12,314	XXX	13,851	XXX
FOOD ASSISTANCE	TOTAL 197,237	XXX	185,028	XXX
CHILD SUPPORT PROGRAM	TOTAL 245,294	XXX	256,753	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Includes 1 Confederate Widows Pension, until May 31, 2004.

3/ Portions of foster care are paid through State Supplementation.

4/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

5/ Total unduplicated number of children who received board payments and/or specialized service fees.

NOTE: Alabama's AR Program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

MONTH	TOTAL 1/		OLD AGE PENSIONS 2/		AID TO BLIND 2/		AID TO PERMANENTLY AND TOTALLY DISABLED 2/		AID TO FAMILIES WITH DEPENDENT CHILDREN	
	Cases	Average Payment 3/	Cases	Average Payment 3/	Cases	Average Payment 3/	Cases	Average Payment 3/	Cases	Average Payment 3/
MONTHLY AVG. FOR YEAR	19,752	\$190.91	178	\$56.15	7	\$55.70	301	\$56.21	19,266	\$194.13
October 2003	20,196	192.43	191	57.27	8	54.63	317	55.92	19,679	195.73
November	20,114	192.43	187	55.99	8	54.63	315	56.15	19,603	195.71
December	20,185	193.30	187	55.99	8	54.63	313	56.08	19,676	196.57
January 2004	19,835	190.70	186	55.95	8	54.63	310	56.04	19,330	193.94
February	19,551	191.16	182	55.74	8	54.63	308	56.03	19,052	194.42
March	19,531	190.39	182	55.74	8	54.63	305	56.00	19,035	193.61
April	19,545	190.44	178	55.83	7	57.14	297	56.30	19,062	193.56
May	19,392	190.60	175	56.13	7	57.14	296	56.30	18,913	193.71
June	19,214	189.15	172	56.02	7	57.14	291	56.43	18,744	192.49
July	19,416	189.03	168	56.30	7	57.14	288	56.47	18,953	192.27
August	19,644	190.21	163	56.46	6	56.67	286	56.42	19,189	193.38
September	20,417	190.89	163	56.36	6	56.67	287	56.43	19,961	193.96

1/ Also included in the total for the State is a Special Assistance case for a Widow's pension, until May 31, 2004.

2/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

3/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 3

AID TO REFUGEES 1/

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 4

NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR	4,252
Old Age Assistance	270
Aid to Blind	7
Aid to Families with Dependent Children 1/	0
Foster Care Maintenance Payments	1,445
Aid to Children in Foster Care	2,172
Aid to Permanently and Totally Disabled	358
Aid to Refugees	0

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

**NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2003 - SEPTEMBER 30, 2004

COUNTY	TOTAL 1/		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/
MONTHLY AVG.										
FOR YEAR	19,752	\$190.73	178	\$56.15	7	\$55.70	301	\$56.21	19,266	\$194.13
Autauga	205	180.60	10	70.00	0	0.00	0	0.00	195	186.27
Baldwin	208	188.74	*	11.00	0	0.00	5	54.00	203	192.64
Barbour	158	177.21	8	56.48	0	0.00	1	56.00	149	184.69
Bibb	58	181.80	0	0.00	0	0.00	0	0.00	58	181.80
Blount	162	184.20	0	0.00	0	0.00	4	58.00	158	187.40
Bullock	106	174.71	1	56.00	1	56.00	8	57.50	96	186.96
Butler	120	186.82	0	0.00	0	0.00	0	0.00	120	186.82
Calhoun	475	186.20	10	51.25	0	0.00	15	55.50	450	193.52
Chambers	203	185.16	1	60.00	0	0.00	5	57.48	197	189.31
Cherokee	75	185.55	1	35.00	0	0.00	0	0.00	74	187.58
Chilton	144	178.36	2	60.00	1	56.00	5	52.27	136	185.31
Choctaw	67	162.68	5	57.57	1	60.00	0	0.00	61	172.13
Clarke	125	187.65	0	0.00	0	0.00	1	72.50	124	188.89
Clay	36	167.91	2	60.00	0	0.00	3	60.00	31	184.19
Cleburne	49	175.43	1	56.00	0	0.00	4	57.12	44	188.76
Coffee	157	182.24	2	56.00	0	0.00	4	56.00	151	187.26
Colbert	92	183.56	4	59.00	0	0.00	0	0.00	88	189.21
Conecuh	84	180.60	2	60.00	0	0.00	1	56.00	81	185.10
Coosa	51	177.59	0	0.00	0	0.00	1	24.40	50	181.39
Covington	159	177.16	4	57.00	0	0.00	4	56.00	151	183.57
Crenshaw	67	175.56	4	53.50	0	0.00	2	52.40	61	188.52
Cullman	170	179.45	*	23.00	0	0.00	4	57.00	166	183.19
Dale	191	184.98	0	0.00	0	0.00	0	0.00	191	184.98
Dallas	560	188.76	0	0.00	0	0.00	0	0.00	560	188.76
DeKalb	221	179.82	0	0.00	0	0.00	7	56.00	214	183.58
Elmore	208	182.33	0	0.00	0	0.00	5	58.40	203	185.38
Escambia	116	189.58	0	0.00	0	0.00	0	0.00	116	189.58
Etowah	217	182.52	4	56.00	1	56.00	9	57.78	203	191.23
Fayette	94	185.69	1	56.00	0	0.00	2	30.67	91	190.50
Franklin	126	183.21	1	56.00	0	0.00	3	46.75	122	187.59
Geneva	75	178.16	2	57.91	0	0.00	3	57.45	70	186.18
Greene	102	190.59	4	56.00	0	0.00	0	0.00	98	195.40
Hale	101	186.16	1	60.00	0	0.00	0	0.00	100	187.42
Henry	61	182.28	2	56.00	0	0.00	*	56.00	59	187.30
Houston	365	186.66	2	56.00	0	0.00	4	54.31	359	188.77
Jackson	153	177.57	2	56.00	0	0.00	7	52.13	144	185.45
Jefferson	3,579	193.49	12	59.63	2	56.00	38	55.92	3527	195.51
Lamar	71	178.97	5	56.00	0	0.00	2	42.50	64	193.01
Lauderdale	165	179.87	*	60.00	0	0.00	6	58.67	159	184.89
Lawrence	113	178.98	2	56.00	0	0.00	5	56.00	106	187.10
Lee	250	185.34	5	58.32	0	0.00	0	0.00	245	187.79
Limestone	143	191.51	0	0.00	0	0.00	0	0.00	143	191.51
Lowndes	139	173.06	9	56.45	0	0.00	7	65.24	123	187.81
Macon	235	198.44	0	0.00	0	0.00	0	0.00	235	198.44
Madison	954	199.19	2	58.00	0	0.00	7	58.37	945	200.50
Marengo	126	176.80	1	60.00	0	0.00	3	58.67	122	180.66
Marion	93	160.55	12	54.10	0	0.00	4	51.25	77	182.27
Marshall	226	183.61	0	0.00	0	0.00	10	58.40	216	189.42
Mobile	2,768	208.50	7	49.79	1	60.00	26	64.38	2734	210.36
Monroe	90	193.92	0	0.00	0	0.00	0	0.00	90	193.92
Montgomery	1,931	197.56	6	57.27	*	37.00	13	46.49	1912	199.08
Morgan	217	182.21	0	0.00	0	0.00	2	41.13	215	183.52
Perry	141	179.07	1	60.00	0	0.00	2	58.00	138	181.70
Pickens	108	174.35	5	57.43	0	0.00	5	58.40	98	185.84
Pike	225	176.73	1	30.00	0	0.00	14	48.39	210	186.00
Randolph	150	180.67	4	49.75	0	0.00	9	69.33	137	191.77
Russell	258	196.08	*	31.00	0	0.00	1	60.00	257	196.67
Saint Clair	245	183.85	0	0.00	0	0.00	7	57.71	238	187.56
Shelby	165	189.92	1	1.67	0	0.00	1	60.00	163	191.58
Sumter	231	183.32	1	56.00	0	0.00	1	56.00	229	184.43
Talladega	326	176.75	5	60.34	0	0.00	12	58.33	309	183.21
Tallapoosa	136	179.52	3	45.00	0	0.00	2	56.00	131	184.49
Tuscaloosa	619	186.99	2	57.30	0	0.00	4	55.20	613	188.22
Walker	148	172.43	0	0.00	0	0.00	11	53.52	137	181.52
Washington	111	185.09	3	60.00	0	0.00	0	0.00	108	188.57
Wilcox	160	177.19	8	60.00	0	0.00	0	0.00	152	183.36
Winston	68	172.68	7	55.50	0	0.00	2	36.50	59	190.14

1/ In addition to payments as shown here, Financial Assistance payments were also made for 1 Widow's Pension, giving an average for the fiscal year 2004 of 19,752 cases with an average of \$190.91 per case. The payments for the Widow's Pension ended on May 31, 2004.

2/ Not to be used to compute DHR financial obligation.

* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2003 - SEPTEMBER 30, 2004

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	172	98	0	74
Autauga.....	2	2	0	0
Baldwin.....	3	2	0	1
Barbour.....	2	0	0	2
Bibb.....	0	0	0	0
Blount.....	1	1	0	0
Bullock.....	1	1	0	0
Butler.....	0	0	0	0
Calhoun.....	12	6	0	6
Chambers.....	0	0	0	0
Cherokee.....	1	1	0	0
Chilton.....	3	1	0	2
Choctaw.....	2	2	0	0
Clarke.....	0	0	0	0
Clay.....	8	4	0	4
Cleburne.....	2	1	0	1
Coffee.....	1	0	0	1
Colbert.....	1	1	0	0
Conecuh.....	2	2	0	*
Coosa.....	1	0	0	1
Covington.....	2	2	0	0
Crenshaw.....	2	1	0	1
Cullman.....	3	1	0	2
Dale.....	3	0	0	3
Dallas.....	0	0	0	0
DeKalb.....	1	*	0	1
Elmore.....	1	0	0	1
Escambia.....	1	1	0	0
Etowah.....	1	0	0	1
Fayette.....	0	0	0	0
Franklin.....	2	1	0	1
Geneva.....	3	3	0	0
Greene.....	3	3	0	0
Hale.....	1	1	0	0
Henry.....	1	1	0	0
Houston.....	3	2	0	1
Jackson.....	3	0	0	3
Jefferson.....	15	7	0	8
Lamar.....	1	0	0	1
Lauderdale.....	1	0	0	1
Lawrence.....	7	5	0	2
Lee.....	0	0	0	0
Limestone.....	1	1	0	0
Lowndes.....	5	3	0	2
Macon.....	0	0	0	0
Madison.....	2	1	0	1
Marengo.....	0	0	0	0
Marion.....	4	4	0	0
Marshall.....	4	1	0	3
Mobile.....	5	3	0	2
Monroe.....	0	0	0	0
Montgomery.....	8	2	0	6
Morgan.....	1	1	0	0
Perry.....	0	0	0	0
Pickens.....	1	1	0	0
Pike.....	5	3	0	2
Randolph.....	3	2	0	1
Russell.....	2	0	0	2
Saint Clair.....	1	1	0	0
Shelby.....	2	1	0	1
Sumter.....	*	*	0	0
Talladega.....	12	10	0	2
Tallapoosa.....	3	2	0	1
Tuscaloosa.....	5	4	0	1
Walker.....	3	1	0	2
Washington.....	0	0	0	0
Wilcox.....	4	2	0	2
Winston.....	5	3	0	2

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

* Less than .5.

TABLE 7

REASONS FOR DENIAL - FAMILY ASSISTANCE CASES

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	23,670	100.0%
No Eligible Child	576	2.4
Resources Exceed Limits	28	0.1
Income Exceeds Standards	3,934	16.6
Recipient Initiative	12,512	52.9
Failure to Comply with JOBS Program Procedures	282	1.2
Undocumented Alien	2	*
Nonresident	89	0.4
Time Limits	68	0.3
Failure to Comply with Applicant Job Search Registration	2,970	12.5
Felony Convictions, Fleeing Felons, Residency/Identity Fraud	1	*
Failure to Cooperate with Child Support	72	0.3
Failure to Comply with Child Support/JOBS Program Requirements	4	*
Failure to Meet Other Eligibility Requirements	544	2.3
Other Disposition		
Application Withdrawn	2,544	10.7
Unable to Locate or Moved	44	0.2

* Less than .05 percent.

TABLE 8

REASONS FOR OPENING AID TO FAMILIES WITH DEPENDENT CHILDREN CASES

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

REASONS FOR OPENING:	AID TO FAMILIES WITH DEPENDENT CHILDREN	
	Number	Percent
TOTAL CASES OPENED	10,638	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	6,961	65.4
Illness.....	121	1.1
Layoff or Discharge.....	377	3.5
Reduction or Termination of Contributions	14	0.1
Loss of or Reduction in Other Income.....	344	3.2
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	2	*
Exhaustion or Reduction of Assets to Meet Other Costs.....	200	1.9
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	8	0.1
Increased Need for Other Requirements.....	35	0.3
Pregnancy.....	25	0.2
Change in Payee.....	8	0.1
Transferred from Another Assistance Program	1	*
Received Aid in Another County/State.....	20	0.2
Death of Parent.....	9	0.1
Other.....	2,131	20.0
REINSTATED REASONS:		
Request for Fair Hearing.....	8	0.1
Reinstate - Administrative Reason.....	368	3.5
Reinstate - Other.....	6	0.1

* Less than .05 percent

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	19,736	100.0%
No Longer Eligible Child	405	2.1
Resources Exceed Limits	9	*
Income Exceeds Requirements:		
Earnings Increased	5,454	27.6
Benefits or Pensions Increased	353	1.8
Support from Person Inside Home Increased	521	2.6
Support from Person Outside Home Increased	906	4.6
Requirements Reduced	212	1.1
Moved or Can Not Locate	710	3.6
Recipient Initiative	5,865	29.7
Failure to Meet Other Eligibility Requirements	103	0.5
Failure to Comply with JOBS Program Requirements.....	3,261	16.5
Failure to Comply with CHILD SUPPORT Program Requirements.....	1,429	7.2
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	197	1.0
Time Limits.....	309	1.6
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	2	*

* Less than .05 percent.

TABLE 10

**SOCIAL SERVICES IN COUNTY DEPARTMENTS
OCTOBER 1, 2003 - SEPTEMBER 30, 2004**

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	46,914 2/
MONTHLY COUNTY TOTAL AVERAGE.....	46,842
Autauga	301
Baldwin	819
Barbour	191
Bibb	103
Blount	219
Bullock	99
Butler	340
Calhoun	1,009
Chambers	338
Cherokee	130
Chilton	305
Choctaw	37
Clarke	123
Clay	124
Cleburne	132
Coffee	371
Colbert	395
Conecuh	159
Coosa	118
Covington	326
Crenshaw	117
Cullman	661
Dale	412
Dallas	633
DeKalb	349
Elmore	267
Escambia	223
Etowah	1,412
Fayette	130
Franklin	154
Geneva	301
Greene	130
Hale	137
Henry	168
Houston	1,447
Jackson	250
Jefferson	8,880
Lamar	64
Lauderdale	666
Lawrence	216
Lee	1,289
Limestone	329
Lowndes	136
Macon	539
Madison	2,656
Marengo	167
Marion	121
Marshall	948
Mobile	7,360
Monroe	266
Montgomery	3,480
Morgan	856
Perry	146
Pickens	84
Pike	234
Randolph	184
Russell	583
Saint Clair	394
Shelby	589
Sumter	127
Talladega	1,161
Tallapoosa	414
Tuscaloosa	1,939
Walker	365
Washington	42
Wilcox	91
Winston	86

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2004.

2/ Includes foster care and adoption children for State Office.

TABLE 11

CHILD DAY CARE

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	30,028	\$237.90
October 2003	32,306	238.99
November	31,659	215.30
December	30,740	245.21
January 2004	30,242	231.25
February	30,012	211.95
March	30,521	245.90
April	30,193	235.68
May	30,311	231.87
June	29,547	273.37
July	29,114	274.68
August	28,904	223.43
September	26,789	228.23

1/ Not to be used to compute DHR financial obligation.

TABLE 12

ADULT DAY CARE

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	534	\$202.27
October 2003	519	205.42
November	511	207.90
December	443	206.63
January 2004	571	198.04
February	537	199.41
March	557	201.05
April	551	203.11
May	518	202.43
June	558	199.94
July	515	201.83
August	584	200.03
September	546	203.18

1/ Not to be used to compute DHR financial obligation.

TABLE 13

ADULT FOSTER CARE 1/

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR 3/.....	124	\$131.65
October 2003	129	132.37
November	129	130.81
December	124	132.63
January 2004	125	133.08
February	125	131.97
March	126	129.83
April	124	131.16
May	120	131.58
June	120	130.91
July	119	132.48
August	117	131.88
September	118	131.09

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

3/ During the fiscal year an additional \$9,978.00 was paid for 34 adults for emergency shelter care, which is a component of adult protective services.

TABLE 14

FOSTER CARE FOR CHILDREN

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

MONTH	FOSTER CARE MAINTENANCE PAYMENTS						AID TO CHILDREN IN FOSTER CARE					
	Total Unduplicated			Specialized			Total Unduplicated			Specialized		
	Number of Children Receiving Board Payments and/or Specialized Service Fees			Service Fees 2/			Number of Children Receiving Board Payments and/or Specialized Service Fees			Service Fees 2/		
	1/	Number of Children	Average Per Child 3/	Number of Children	Average Per Child 3/		1/	Number of Children	Average Per Child 3/	Number of Children	Average Per Child 3/	
AVERAGE FOR YEAR	1,302	1,302	\$368.15	38	\$46.38		2,612	2,582	\$346.27	105	\$47.69	
October 2003	1,567	1,567	366.13	59	46.80		2,318	2,284	339.92	115	47.21	
November	1,483	1,483	370.30	52	44.48		2,365	2,333	343.90	110	48.71	
December	1,411	1,411	368.90	42	50.00		2,391	2,358	352.54	110	47.55	
January 2004	1,390	1,390	368.44	46	44.24		2,497	2,465	344.61	109	47.37	
February	1,362	1,362	366.10	43	49.07		2,490	2,461	348.34	99	48.65	
March	1,309	1,309	369.43	41	48.24		2,640	2,612	345.81	100	49.21	
April	1,252	1,252	368.92	40	46.50		2,790	2,760	344.86	105	46.51	
May	1,191	1,191	370.37	39	45.41		2,717	2,687	353.42	110	47.81	
June	1,112	1,112	359.43	23	49.35		2,820	2,786	346.39	104	46.35	
July	1,158	1,158	373.26	22	46.68		2,776	2,747	346.72	97	49.03	
August	1,184	1,184	364.93	27	39.00		2,768	2,740	343.07	103	45.58	
September	1,200	1,200	371.14	27	45.78		2,775	2,750	345.32	96	48.55	

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee. A maximum of only 143 handicapped children were authorized for specialized service fees.

3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2004

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>	<u>NUMBER OF FACILITIES</u>	<u>NUMBER OF CHILDREN</u>
Child Care Institutions	38	704
Group Homes	19	96
Emergency Shelters	10	51
Child Placing Agencies	35	1,054
Day Care Centers	1,316	75,793
<u>FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Group Homes	5	14
Campuses	4	412
Community Placement/Supervision Program.....	0	0
HIT Programs - Autaugaville/Thomasville.....	2	52
<u>FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Residential Care Facilities-Short Term	17	106
Detention Facilities	12	472
Residential Care Facilities-Long Term.....	14	142
Campuses	2	70
Camp Programs	7	174
HIT Programs	2	37
Wilderness Programs.....	5	223
Comprehensive Youth Service Centers	15	371
Short-Term Detention Centers.....	6	12

TABLE 16

FOOD STAMP PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
	TOTAL	Public	Non-Public	Total	Total
		Assistance	Assistance		
Households	Recipients	Recipients	Recipients	Stamps Issued	
TOTAL	197,237	144,978	352,614	497,592	\$506,357,082.12
Autauga	1,409	996	2,703	3,699	3,644,828.65
Baldwin	2,165	1,426	4,590	6,016	5,754,086.72
Barbour	1,923	1,422	3,621	5,043	4,943,036.73
Bibb	856	600	1,622	2,222	2,041,807.25
Blount	1,360	1,059	2,566	3,625	3,432,056.99
Bullock	839	853	1,341	2,194	1,975,833.84
Butler	1,348	1,012	2,349	3,361	3,203,284.43
Calhoun	5,250	3,738	9,271	13,009	13,741,428.15
Chambers	1,864	1,308	3,339	4,647	4,709,884.51
Cherokee	1,129	758	2,133	2,891	2,904,874.66
Chilton	1,759	1,181	3,367	4,548	4,351,290.20
Choctaw	1,049	722	1,826	2,548	2,597,315.02
Clarke	2,088	1,281	3,789	5,070	4,867,643.72
Clay	366	331	573	904	733,878.34
Cleburne	550	385	1,017	1,402	1,340,559.26
Coffee	1,429	1,091	2,642	3,733	3,620,061.30
Colbert	2,352	1,425	4,313	5,738	5,812,235.63
Conecuh	1,288	925	2,101	3,026	3,091,008.02
Coosa	429	350	748	1,098	962,589.06
Covington	2,321	1,639	3,876	5,515	5,470,694.25
Crenshaw	805	594	1,312	1,906	1,880,907.72
Cullman	2,238	1,494	4,004	5,498	5,365,353.88
Dale	2,623	1,677	5,002	6,679	6,621,193.25
Dallas	5,005	4,539	8,312	12,851	13,401,290.54
DeKalb	2,342	1,672	4,387	6,059	5,885,523.45
Elmore	2,025	1,526	4,126	5,652	5,426,556.43
Escambia	2,230	1,374	4,322	5,696	5,985,358.14
Etowah	3,928	2,818	6,755	9,573	9,072,479.38
Fayette	1,198	984	1,694	2,678	2,538,887.96
Franklin	1,634	1,105	2,804	3,909	3,725,255.89
Geneva	1,236	896	2,194	3,090	3,026,355.97
Greene	983	859	1,678	2,537	2,505,170.75
Hale	982	757	2,000	2,757	2,583,380.44
Henry	1,028	700	1,690	2,390	2,267,096.84
Houston	4,340	3,070	7,917	10,987	10,766,485.86
Jackson	2,373	1,528	4,407	5,935	5,725,677.22
Jefferson	25,915	21,696	42,130	63,826	65,115,565.26
Lamar	872	648	1,281	1,929	1,799,765.40
Lauderdale	3,462	2,072	6,362	8,434	8,426,982.57
Lawrence	1,436	1,070	2,574	3,644	3,502,844.62
Lee	3,156	1,990	6,098	8,088	8,078,106.33
Limestone	2,181	1,200	3,915	5,115	4,747,546.19
Lowndes	1,371	1,139	2,312	3,451	3,563,242.91
Macon	2,729	1,608	4,479	6,087	6,494,025.73
Madison	6,552	4,270	11,690	15,960	15,995,747.70
Marengo	1,594	1,415	2,514	3,929	3,634,328.08
Marion	1,704	1,075	2,973	4,048	3,771,836.62
Marshall	3,322	2,068	6,360	8,428	8,386,195.03
Mobile	23,525	17,185	44,656	61,841	68,437,582.82
Monroe	1,252	943	2,415	3,358	3,487,423.78
Montgomery	13,783	11,494	24,373	35,867	40,030,369.99
Morgan	2,956	1,845	5,882	7,727	7,728,567.61
Perry	1,750	1,409	2,904	4,313	4,408,920.30
Pickens	1,229	1,014	2,180	3,194	2,949,966.80
Pike	2,301	1,789	3,689	5,478	5,427,154.71
Randolph	1,193	868	2,249	3,117	3,048,654.42
Russell	3,070	1,875	6,233	8,108	8,524,028.47
St. Clair	2,259	1,537	4,335	5,872	5,748,462.76
Shelby	1,874	1,263	3,518	4,781	4,802,016.90
Sumter	1,603	1,471	2,382	3,853	3,932,651.88
Talladega	4,262	3,139	7,137	10,276	10,172,444.04
Tallapoosa	2,040	1,305	3,940	5,245	5,267,700.64
Tuscaloosa	6,487	4,659	11,719	16,378	15,992,009.01
Walker	2,477	1,639	4,724	6,363	6,532,969.14
Washington	1,080	742	1,994	2,736	2,763,900.13
Wilcox	1,972	1,791	3,111	4,902	5,019,263.78
Winston	1,086	664	2,094	2,758	2,591,438.05

TABLE 17.

CHILD SUPPORT CASES AND COLLECTIONS

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
<u>AVERAGE FOR YEAR</u>	<u>245,294</u>	<u>\$20,375,466.64</u>
October 2003	250,028	20,357,412.86
November	249,502	19,043,586.13
December	248,153	21,150,302.98
January 2004	247,020	19,182,068.76
February	246,944	19,161,131.42
March	245,689	22,813,630.39
April	244,889	20,461,956.86
May	244,066	19,094,205.67
June	243,243	22,234,771.75
July	242,394	20,319,511.43
August	241,334	21,065,815.97
September	240,241	19,621,205.51

TABLE 18

JOB OPPORTUNITIES AND BASIC SKILLS TRAINING (JOBS) PROGRAM

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) required a state work program for families receiving Financial Assistance (formerly AFDC). This Act repealed the Family Support Act of 1988 which had created the Job Opportunities and Basic Skill Training (JOBS) Program. In Alabama, the name JOBS was kept for the new program. The emphasis of the new law is on work activities and employment of recipients. Child care and other supportive services are available to participants.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2003	11,425	1,067	2,571	1,976
November	11,517	992	2,513	1,982
December	11,223	1,104	2,330	1,951
January 2004	10,902	1,134	2,276	1,945
February	10,712	1,122	2,314	1,843
March	10,738	1,111	2,498	1,676
April	10,541	1,102	2,578	1,605
May	10,458	1,041	2,506	1,559
June	10,644	1,054	2,396	1,518
July	10,986	1,020	2,446	1,578
August	11,447	987	2,669	1,655
September	11,940	1,011	2,733	1,706

1/ Work Activities includes PREP, Community Service, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19.

**SOCIAL SERVICES IN COUNTY DEPARTMENTS
NUMBER OF ADULT ABUSE AND NEGLECT REPORTS**

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

COUNTY	ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	378
Autauga	2
Baldwin	10
Barbour	2
Bibb	2
Blount	3
Bullock	1
Butler	1
Calhoun	16
Chambers	2
Cherokee	2
Chilton	2
Choctaw	2
Clarke	3
Clay	1
Cleburne	1
Coffee	3
Colbert	6
Conecuh	3
Coosa	1
Covington	4
Crenshaw	0
Cullman	15
Dale	3
Dallas	10
DeKalb	8
Elmore	2
Escambia	3
Etowah	24
Fayette	2
Franklin	3
Geneva	6
Greene	1
Hale	1
Henry	1
Houston	4
Jackson	3
Jefferson	48
Lamar	1
Lauderdale	10
Lawrence	4
Lee	8
Limestone	5
Lowndes	2
Macon	4
Madison	16
Marengo	3
Marion	3
Marshall	11
Mobile	35
Monroe	3
Montgomery	19
Morgan	3
Perry	1
Pickens	1
Pike	2
Randolph	1
Russell	9
Saint Clair	5
Shelby	5
Sumter	1
Talladega	6
Tallapoosa	3
Tuscaloosa	7
Walker	4
Washington	2
Wilcox	3
Winston	0

TABLE 20.

**SOCIAL SERVICES IN COUNTY DEPARTMENTS
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES**

OCTOBER 1, 2003 - SEPTEMBER 30, 2004

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	154
Autauga	3
Baldwin	4
Barbour	0
Bibb	1
Blount	1
Bullock	0
Butler	5
Calhoun	1
Chambers	0
Cherokee	0
Chilton	0
Choctaw	1
Clarke	1
Clay	0
Cleburne	0
Coffee	8
Colbert	0
Conecuh	0
Coosa	0
Covington	1
Crenshaw	0
Cullman	1
Dale	1
Dallas	1
DeKalb	0
Elmore	1
Escambia	0
Etowah	6
Fayette	0
Franklin	0
Geneva	1
Greene	2
Hale	1
Henry	0
Houston	5
Jackson	1
Jefferson	7
Lamar	0
Lauderdale	1
Lawrence	1
Lee	3
Limestone	1
Lowndes	1
Macon	2
Madison	1
Marengo	0
Marion	0
Marshall	1
Mobile	20
Monroe	0
Montgomery	4
Morgan	8
Perry	3
Pickens	0
Pike	1
Randolph	1
Russell	11
Saint Clair	1
Shelby	1
Sumter	2
Talladega	16
Tallapoosa	2
Tuscaloosa	15
Walker	4
Washington	0
Wilcox	1
Winston	0