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Table 1

CASES UNDER CARE - HUMAN RESOURCES

	MONTHLY AVERAGE OF CASES UNDER CARE FOR FISCAL YEARS			
	OCTOBER 1, 2014 - SEPTEMBER 30, 2015		OCTOBER 1, 2013 - SEPTEMBER 30, 2014	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
GRAND TOTAL	<u>698,208</u>	<u>XXX</u>	<u>706,381</u>	<u>XXX</u>
FINANCIAL ASSISTANCE	TOTAL <u>13,830</u> 2/	<u>\$190.18</u>	TOTAL <u>17,403</u> 2/	<u>\$190.01</u>
State Supplementation:				
Old Age Pensions	17	52.98	20	51.88
Aid to Blind	1	56.00	1	56.00
Aid to Permanently & Totally Disabled	57	58.12	67	57.82
Family Assistance	13,755	190.91	17,315	190.69
Special Assistance:				
Aid to Refugees	0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 22	XXX	TOTAL 29	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL <u>39,052</u>	<u>XXX</u>	<u>37,145</u>	<u>XXX</u>
Payments on Behalf of Individual:				
Child Day Care	26,515	253.08	25,082	248.58
Adult Day Care	251	430.82	233	430.20
Foster Care 2/:				
Adult Service Fee	31	135.10	37	137.69
Foster Care Maintenance Payments 3/	1,725 4/	XXX	1,656 4/	XXX
Board Payment	(1,725)	428.52	(1,656)	404.57
Specialized Service Fee	(10)	50.22	(6)	50.11
Aid to Children in Foster Care	1,598 4/	XXX	1,645 4/	XXX
Board Payment	(1,468)	413.82	(1,383)	430.69
Specialized Service Fee	(12)	48.96	(15)	50.89
Special Care for Children	0	XXX	0	XXX
Other Primary Clients Open for Service	8,932	XXX	8,492	XXX
FOOD ASSISTANCE	TOTAL 417,944	XXX	TOTAL 419,552	XXX
CHILD SUPPORT PROGRAM	TOTAL 227,360	XXX	TOTAL 232,252	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Portions of foster care are paid through State Supplementation.

3/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

4/ Total unduplicated number of children who received board payments and/or specialized service fees.

Note: Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2014 - SEPTEMBER 30, 2015

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		FAMILY ASSISTANCE	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR	13,830	\$190.18	17	\$52.98	1	\$56.00	57	\$58.12	13,755	\$190.91
October 2014	15,432	192.43	18	51.56	1	56.00	61	57.69	15,352	193.13
November	15,245	191.32	17	53.24	1	56.00	59	58.10	15,168	192.00
December	15,065	192.10	17	53.24	1	56.00	59	58.10	14,988	192.80
January 2015	14,665	189.99	15	52.80	1	56.00	58	58.14	14,591	190.67
February	14,075	190.45	17	53.18	1	56.00	56	58.21	14,001	191.16
March	13,625	188.64	16	53.00	1	56.00	57	58.18	13,551	189.36
April	13,289	188.97	16	53.00	1	56.00	57	58.18	13,215	189.71
May	13,210	189.36	16	53.00	1	56.00	56	58.14	13,137	190.09
June	12,928	189.24	17	53.18	1	56.00	55	58.18	12,855	189.99
July	12,923	189.56	17	53.18	1	56.00	55	58.18	12,850	190.31
August	12,811	188.92	17	53.12	1	56.00	55	58.18	12,738	189.68
September	12,683	190.41	18	53.28	1	56.00	54	58.22	12,610	191.18

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 3

AID TO REFUGEES

OCTOBER 1, 2014 - SEPTEMBER 30, 2015

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 4

NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY

OCTOBER 1, 2014 - SEPTEMBER 30, 2015

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	3,816
Old Age Assistance	31
Aid to Blind	1
Medicaid for Low Income Families 1/	0
Foster Care Maintenance Payments	2,493
Aid to Children in Foster Care	1,228
Aid to Permanently and Totally Disabled	63

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2014 - SEPTEMBER 30, 2015

COUNTY	TOTAL 1/		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 2/
MONTHLY AVG. FOR YEAR	13,830	\$190.18	17	\$52.98	1	\$56.00	57	\$58.12	13,755	\$190.91
Autauga	173	183.33	0	0.00	0	0.00	0	0.00	173	183.33
Baldwin	223	185.07	0	0.00	0	0.00	0	0.00	223	185.07
Barbour	78	181.15	1	56.00	0	0.00	1	56.00	76	184.43
Bibb	41	184.75	0	0.00	0	0.00	0	0.00	41	184.75
Blount	159	184.17	0	0.00	0	0.00	0	0.00	159	184.17
Bullock	76	191.35	0	0.00	0	0.00	2	60.00	74	194.91
Butler	95	187.26	0	0.00	0	0.00	0	0.00	95	187.26
Calhoun	285	187.39	2	40.92	0	0.00	3	57.33	280	189.83
Chambers	142	190.08	0	0.00	0	0.00	4	57.00	138	193.94
Cherokee	59	188.91	0	0.00	0	0.00	0	0.00	59	188.91
Chilton	105	184.63	0	0.00	0	0.00	0	0.00	105	184.63
Choctaw	59	187.46	1	56.00	0	0.00	0	0.00	58	189.73
Clarke	110	181.93	0	0.00	0	0.00	0	0.00	110	181.93
Clay	27	180.37	0	0.00	0	0.00	0	0.00	27	180.37
Cleburne	38	189.79	0	0.00	0	0.00	*	56.00	38	190.97
Coffee	69	181.83	1	56.00	0	0.00	1	56.00	67	183.71
Colbert	85	183.50	0	0.00	0	0.00	0	0.00	85	183.50
Conecuh	51	190.52	0	0.00	0	0.00	0	0.00	51	190.52
Coosa	24	176.02	0	0.00	0	0.00	0	0.00	24	176.02
Covington	80	178.06	0	0.00	0	0.00	0	0.00	80	178.06
Crenshaw	51	180.52	0	0.00	0	0.00	*	31.00	51	180.77
Cullman	92	173.56	0	0.00	0	0.00	1	60.00	91	174.81
Dale	126	186.37	0	0.00	0	0.00	0	0.00	126	186.37
Dallas	441	191.39	0	0.00	0	0.00	0	0.00	441	191.39
DeKalb	131	186.80	0	0.00	0	0.00	2	58.00	129	188.80
Elmore	143	185.64	0	0.00	0	0.00	1	60.00	142	186.52
Escambia	83	184.27	0	0.00	0	0.00	0	0.00	83	184.27
Etowah	100	175.53	1	60.00	0	0.00	4	58.00	95	181.71
Fayette	53	187.61	0	0.00	0	0.00	0	0.00	53	187.61
Franklin	95	194.99	0	0.00	0	0.00	0	0.00	95	194.99
Geneva	32	180.27	0	0.00	0	0.00	0	0.00	32	180.27
Greene	44	184.66	0	0.00	0	0.00	0	0.00	44	184.66
Hale	100	189.83	0	0.00	0	0.00	0	0.00	100	189.83
Henry	34	183.84	0	0.00	0	0.00	0	0.00	34	183.84
Houston	421	191.09	0	0.00	0	0.00	0	0.00	421	191.09
Jackson	103	188.50	1	56.00	0	0.00	1	60.00	101	191.07
Jefferson	2,586	193.25	1	59.69	1	56.00	11	58.89	2573	193.91
Lamar	52	178.11	0	0.00	0	0.00	1	60.00	51	180.43
Lauderdale	124	191.73	0	0.00	0	0.00	1	56.00	123	192.83
Lawrence	45	183.89	0	0.00	0	0.00	0	0.00	45	183.89
Lee	184	185.17	0	0.00	0	0.00	0	0.00	184	185.17
Limestone	121	185.52	0	0.00	0	0.00	0	0.00	121	185.52
Lowndes	74	187.21	0	0.00	0	0.00	1	60.00	73	188.96
Macon	126	186.23	0	0.00	0	0.00	0	0.00	126	186.23
Madison	495	189.19	0	0.00	0	0.00	0	0.00	495	189.19
Marengo	77	182.91	0	0.00	0	0.00	0	0.00	77	182.91
Marion	55	183.52	1	14.25	0	0.00	0	0.00	54	186.66
Marshall	106	183.71	0	0.00	0	0.00	0	0.00	106	183.71
Mobile	1,744	196.63	1	60.00	0	0.00	5	60.00	1738	197.10
Monroe	76	188.71	0	0.00	0	0.00	0	0.00	76	188.71
Montgomery	1,390	196.81	2	56.00	0	0.00	2	56.00	1386	197.24
Morgan	143	182.76	0	0.00	0	0.00	0	0.00	143	182.76
Perry	56	185.09	0	0.00	0	0.00	0	0.00	56	185.09
Pickens	57	178.78	0	0.00	0	0.00	4	58.04	53	187.65
Pike	157	189.14	0	0.00	0	0.00	2	56.00	155	190.86
Randolph	132	188.71	*	23.00	0	0.00	3	56.00	129	191.89
Russell	248	201.75	0	0.00	0	0.00	0	0.00	248	201.75
Saint Clair	197	186.44	0	0.00	0	0.00	0	0.00	197	186.44
Shelby	201	189.38	0	0.00	0	0.00	0	0.00	201	189.38
Sumter	108	184.14	0	0.00	0	0.00	*	56.00	108	184.43
Talladega	265	179.17	1	56.00	0	0.00	1	60.00	263	180.13
Tallapoosa	100	185.29	0	0.00	0	0.00	0	0.00	100	185.29
Tuscaloosa	585	189.53	0	0.00	0	0.00	1	56.00	584	189.76
Walker	107	176.25	0	0.00	0	0.00	2	56.00	105	178.54
Washington	46	172.50	1	60.00	0	0.00	2	60.00	43	180.30
Wilcox	83	183.39	2	60.00	0	0.00	1	60.00	80	188.00
Winston	62	180.02	1	56.00	0	0.00	0	0.00	61	182.07

1/ Not to be used to compute DHR financial obligation.

* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2014 - SEPTEMBER 30, 2015

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	22	15	0	7
Autauga.....	0	0	0	0
Baldwin.....	0	0	0	0
Barbour.....	0	0	0	0
Bibb.....	0	0	0	0
Blount.....	0	0	0	0
Bullock.....	0	0	0	0
Butler.....	0	0	0	0
Calhoun.....	3	3	0	0
Chambers.....	0	0	0	0
Cherokee.....	0	0	0	0
Chilton.....	0	0	0	0
Choctaw.....	0	0	0	0
Clarke.....	0	0	0	0
Clay.....	0	0	0	0
Cleburne.....	2	1	0	1
Coffee.....	0	0	0	0
Colbert.....	0	0	0	0
Conecuh.....	0	0	0	0
Coosa.....	1	0	0	1
Covington.....	0	0	0	0
Crenshaw.....	1	0	0	1
Cullman.....	1	0	0	1
Dale.....	0	0	0	0
Dallas.....	0	0	0	0
DeKalb.....	1	1	0	0
Elmore.....	0	0	0	0
Escambia.....	0	0	0	0
Etowah.....	0	0	0	0
Fayette.....	0	0	0	0
Franklin.....	0	0	0	0
Geneva.....	0	0	0	0
Greene.....	0	0	0	0
Hale.....	0	0	0	0
Henry.....	0	0	0	0
Houston.....	0	0	0	0
Jackson.....	0	0	0	0
Jefferson.....	3	3	0	0
Lamar.....	*	0	0	*
Lauderdale.....	1	0	0	1
Lawrence.....	1	1	0	0
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	0	0	0	0
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	1	1	0	0
Marshall.....	0	0	0	0
Mobile.....	1	1	0	0
Monroe.....	0	0	0	0
Montgomery.....	0	0	0	0
Morgan.....	0	0	0	0
Perry.....	0	0	0	0
Pickens.....	0	0	0	0
Pike.....	1	0	0	1
Randolph.....	0	0	0	0
Russell.....	*	0	0	*
Saint Clair.....	0	0	0	0
Shelby.....	1	0	0	1
Sumter.....	0	0	0	0
Talladega.....	3	3	0	0
Tallapoosa.....	0	0	0	0
Tuscaloosa.....	0	0	0	0
Walker.....	0	0	0	0
Washington.....	0	0	0	0
Wilcox.....	1	1	0	0
Winston.....	0	0	0	0

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

* Less than .5.

TABLE 7

REASONS FOR DENIAL - FAMILY ASSISTANCE CASES

OCTOBER 1, 2014 - SEPTEMBER 30, 2015

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	21,102	100.0%
No Eligible Child	512	2.4
Resources Exceed Limits	3	*
Income Exceeds Standards	3,075	14.6
Recipient Initiative	12,816	60.7
Failure to Comply with JOBS Program Procedures	350	1.7
Undocumented Alien	4	*
Nonresident	43	0.2
Time Limits	135	0.7
Failure to Comply with Applicant Job Search Registration	0	0.0
Felony Convictions, Fleeing Felons, Residency/Identity Fraud	1	*
Failure to Cooperate with Child Support	191	0.9
Failure to Comply with Child Support/JOBS Program Requirements	7	*
Failure to Meet Other Eligibility Requirements	2,563	12.2
Other Disposition:		
Application Withdrawn	1,379	6.5
Unable to Locate or Moved	23	0.1

* Less than .05 percent.

TABLE 8

REASONS FOR OPENING - FAMILY ASSISTANCE CASES

OCTOBER 1, 2014 - SEPTEMBER 30, 2015

REASONS FOR OPENING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES OPENED	5,745	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	3,895	67.8
Illness.....	16	0.3
Layoff or Discharge.....	447	7.7
Reduction or Termination of Contributions	14	0.2
Loss of or Reduction in Other Income.....	248	4.3
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	0	0.0
Exhaustion or Reduction of Assets to Meet Other Costs.....	177	3.1
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	0	0.0
Increased Need for Other Requirements.....	28	0.5
Change in Payee.....	2	*
Transferred from Another Assistance Program	0	0.0
Received Aid in Another County/State.....	6	0.1
Death of Parent.....	3	0.1
Other.....	556	9.6
REINSTATED REASONS:		
Request for Fair Hearing.....	4	0.1
Reinstate - Administrative Reason.....	301	5.2
Reinstate - Other.....	48	1.0

* Less than .05 percent.

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2014 - SEPTEMBER 30, 2015

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	14,022	100.0%
No Longer Eligible Child	710	5.1
Resources Exceed Limits	1	*
Income Exceeds Requirements:		
Earnings Increased	2,293	16.4
Benefits or Pensions Increased	333	2.4
Support from Person Inside Home Increased	1	*
Support from Person Outside Home Increased	891	6.3
Requirements Reduced	98	0.7
Unearned Income	28	0.2
Moved or Can Not Locate	525	3.7
Recipient Initiative	3,590	25.6
Failure to Meet Other Eligibility Requirements	36	0.3
Failure to Comply with JOBS Program Requirements.....	2,793	19.9
Failure to Comply with CHILD SUPPORT Program Requirements.....	2,128	15.2
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	116	0.8
Time Limits.....	479	3.4
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	0	0

* Less than .05 percent.

TABLE 10

SOCIAL SERVICES IN COUNTY DEPARTMENTS
OCTOBER 1, 2014 - SEPTEMBER 30, 2015

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	39,052 2/
MONTHLY COUNTY TOTAL AVERAGE.....	39,050
Autauga	213
Baldwin	908
Barbour	133
Bibb	55
Blount	363
Bullock	92
Butler	162
Calhoun	894
Chambers	201
Cherokee	123
Chilton	217
Choctaw	9
Clarke	100
Clay	69
Cleburne	193
Coffee	242
Colbert	393
Conecuh	90
Coosa	33
Covington	182
Crenshaw	131
Cullman	707
Dale	153
Dallas	398
DeKalb	268
Elmore	275
Escambia	262
Etowah	687
Fayette	54
Franklin	200
Geneva	101
Greene	11
Hale	40
Henry	67
Houston	1,031
Jackson	203
Jefferson	9,240
Lamar	52
Lauderdale	609
Lawrence	125
Lee	1,120
Limestone	328
Lowndes	49
Macon	166
Madison	1,784
Marengo	104
Marion	75
Marshall	590
Mobile	7,392
Monroe	206
Montgomery	2,724
Morgan	596
Perry	16
Pickens	31
Pike	244
Randolph	67
Russell	661
Saint Clair	375
Shelby	828
Sumter	49
Talladega	646
Tallapoosa	290
Tuscaloosa	1,042
Walker	250
Washington	22
Wilcox	16
Winston	93

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2015.

2/ Includes foster care and adoption children for State Office.

TABLE 11
CHILD DAY CARE
OCTOBER 1, 2014 - SEPTEMBER 30, 2015

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	26,515	\$253.08
October 2014	25,848	258.51
November	25,001	227.49
December	25,157	259.15
January 2015	25,825	244.60
February	24,920	228.01
March	25,577	246.83
April	26,459	252.46
May	26,953	240.57
June	27,935	289.35
July	28,430	305.62
August	28,359	234.19
September	27,717	243.45

1/ Not to be used to compute DHR financial obligation.

TABLE 12
ADULT DAY CARE
OCTOBER 1, 2014 - SEPTEMBER 30, 2015

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	251	\$430.82
October 2014	239	424.69
November	250	438.35
December	247	430.84
January 2015	245	428.17
February	244	426.44
March	249	433.85
April	255	424.50
May	254	429.56
June	257	432.20
July	255	436.29
August	256	428.71
September	258	435.68

1/ Not to be used to compute DHR financial obligation.

TABLE 13

ADULT FOSTER CARE 1/

OCTOBER 1, 2014 - SEPTEMBER 30, 2015

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR	31	\$135.10
October 2014	33	138.03
November	33	137.08
December	32	138.13
January 2015	32	131.58
February	30	135.00
March	30	135.00
April	30	135.00
May	30	135.00
June	30	135.00
July	29	135.00
August	29	130.81
September	28	135.00

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

TABLE 14
FOSTER CARE FOR CHILDREN
OCTOBER 1, 2014 - SEPTEMBER 30, 2015

MONTH	FOSTER CARE MAINTENANCE PAYMENTS					AID TO CHILDREN IN FOSTER CARE				
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/		Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/	
		Number	Average	Number	Average		Number	Average	Number	Average
		of Children	Per Child 3/	of Children	Per Child 3/		of Children	Per Child 3/	of Children	Per Child
AVERAGE FOR YEAR	1,725	1,725	\$428.52	10	\$50.22	1,598	1,468	\$413.82	12	\$48.96
October 2014	1,663	1,663	403.78	10	54.50	1,542	1,398	411.29	15	47.00
November	1,668	1,668	407.67	9	54.44	1,618	1,479	405.26	14	52.38
December	1,646	1,646	429.18	8	57.50	1,550	1,409	408.41	15	48.80
January 2015	1,677	1,677	439.43	11	53.64	1,569	1,425	432.83	11	50.36
February	1,705	1,705	430.20	10	53.00	1,576	1,440	418.67	14	47.71
March	1,746	1,746	431.95	9	51.11	1,621	1,483	416.90	16	48.21
April	1,683	1,683	437.08	10	50.00	1,611	1,477	427.79	13	45.38
May	1,718	1,718	430.40	11	47.12	1,643	1,523	409.74	8	52.50
June	1,775	1,775	432.39	11	48.79	1,617	1,498	399.51	9	55.19
July	1,773	1,773	433.38	11	50.00	1,630	1,522	407.04	8	46.67
August	1,800	1,800	428.90	11	44.24	1,669	1,552	407.34	9	50.00
September	1,850	1,850	435.98	11	41.82	1,527	1,410	422.72	6	43.89

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee.

3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2015

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	NUMBER OF FACILITIES	NUMBER OF CHILDREN
<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>		
Child Care Institutions	38	665
Group Homes	28	179
Emergency Shelters	4	20
Child Placing Agencies	30	913
Day Care Centers	1,002	N/A
<u>FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Group Homes	1	10
Campuses	3	203
Community Placement/Supervision Program.....	0	0
HIT Programs - Autauga.....	1	41
<u>FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Residential Care Facilities-Short Term	16	195
Detention Facilities	12	274
Residential Care Facilities-Long Term.....	6	65
Campuses	2	73
Camp Programs	2	16
HIT Programs	0	0
Wilderness Programs.....	3	115
Comprehensive Youth Service Centers	15	378
Short-Term Detention Centers.....	0	0

TABLE 16

FOOD ASSISTANCE PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2014 - SEPTEMBER 30, 2015

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
	Households	Public	Non-Public	Total	Total
		Assistance	Assistance		
TOTAL	Recipients	Recipients	Recipients	Benefits Issued	
TOTAL	417,944	123,072	766,308	889,380	\$1,345,892,529.00
Autauga	3,239	965	6,807	7,772	11,824,039.00
Baldwin	9,106	1,663	21,222	22,885	35,015,753.00
Barbour	2,741	756	5,637	6,393	9,948,145.00
Bibb	1,494	452	3,190	3,642	5,337,367.00
Blount	3,024	929	6,726	7,655	11,234,068.00
Bullock	1,267	446	2,463	2,909	4,436,004.00
Butler	2,259	654	4,445	5,099	7,559,483.00
Calhoun	10,880	2,717	21,053	23,770	37,332,097.00
Chambers	3,243	894	6,383	7,277	11,254,153.00
Cherokee	1,989	573	4,063	4,636	6,931,880.00
Chilton	3,258	875	6,998	7,873	12,071,260.00
Choctaw	1,489	463	2,757	3,220	4,941,664.00
Clarke	2,815	892	5,340	6,232	9,326,570.00
Clay	776	223	1,777	2,000	2,682,749.00
Cleburne	1,005	284	2,072	2,356	3,459,696.00
Coffee	2,906	670	6,537	7,207	10,907,600.00
Colbert	3,923	1,070	7,527	8,597	12,735,330.00
Conecuh	1,592	453	3,091	3,544	5,367,274.00
Coosa	813	229	1,595	1,824	2,796,664.00
Covington	3,180	761	6,895	7,656	11,537,254.00
Crenshaw	1,293	362	2,584	2,946	4,555,968.00
Cullman	4,571	1,296	9,919	11,215	16,084,840.00
Dale	4,550	1,183	8,987	10,170	15,867,031.00
Dallas	7,380	2,875	13,017	15,892	25,389,891.00
DeKalb	5,670	1,107	13,668	14,775	22,035,186.00
Elmore	4,824	1,237	10,516	11,753	18,008,715.00
Escambia	3,789	902	8,209	9,111	14,136,158.00
Etowah	6,784	1,934	13,457	15,391	21,977,900.00
Fayette	1,665	477	3,170	3,647	5,505,006.00
Franklin	2,575	699	5,588	6,287	9,446,183.00
Geneva	2,291	576	5,102	5,678	8,542,164.00
Greene	1,366	423	2,562	2,985	4,584,088.00
Hale	1,709	671	3,268	3,939	5,519,219.00
Henry	1,347	331	2,740	3,071	4,581,454.00
Houston	8,336	2,461	16,747	19,208	29,337,225.00
Jackson	3,345	802	7,279	8,081	11,813,048.00
Jefferson	53,772	16,132	100,019	116,151	184,854,821.00
Lamar	1,173	397	2,233	2,630	3,844,880.00
Lauderdale	5,605	1,485	11,020	12,505	18,560,172.00
Lawrence	2,720	703	5,611	6,314	9,620,765.00
Lee	7,551	1,666	15,964	17,630	26,870,784.00
Limestone	4,800	1,132	10,202	11,334	17,271,555.00
Lowndes	1,827	588	3,301	3,889	6,127,780.00
Macon	3,532	870	5,714	6,584	11,191,646.00
Madison	18,438	3,692	37,289	40,981	65,120,495.00
Marengo	2,404	865	4,238	5,103	7,399,154.00
Marion	2,520	642	5,302	5,944	8,782,892.00
Marshall	7,154	1,502	16,439	17,941	27,225,367.00
Mobile	39,177	10,762	78,689	89,451	143,057,333.00
Monroe	1,987	647	4,096	4,743	7,103,113.00
Montgomery	24,247	7,662	45,904	53,566	88,020,885.00
Morgan	6,692	1,554	14,298	15,852	24,394,876.00
Perry	1,934	681	3,285	3,966	5,951,771.00
Pickens	1,715	595	3,352	3,947	5,711,159.00
Pike	3,602	1,029	6,252	7,281	11,452,186.00
Randolph	2,162	673	4,533	5,206	8,003,153.00
Russell	6,136	1,484	13,002	14,486	23,336,870.00
St. Clair	4,660	1,265	10,042	11,307	17,069,752.00
Shelby	5,805	1,189	12,674	13,863	21,687,070.00
Sumter	2,020	762	3,299	4,061	6,198,147.00
Talladega	6,920	2,327	12,694	15,021	22,455,586.00
Tallapoosa	3,673	1,012	7,124	8,136	12,256,894.00
Tuscaloosa	11,709	3,839	23,286	27,125	40,458,805.00
Walker	5,509	1,524	11,420	12,944	19,930,036.00
Washington	1,341	383	2,528	2,911	4,381,602.00
Wilcox	2,184	856	3,729	4,585	7,034,857.00
Winston	1,481	490	3,166	3,656	5,162,767.00
AESAP	51,000	21,359	32,212	53,571	51,272,230.00

TABLE 17
CHILD SUPPORT CASES AND COLLECTIONS
OCTOBER 1, 2014 - SEPTEMBER 30, 2015

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
AVERAGE FOR YEAR	<u>227,360</u>	<u>\$29,096,651.25</u> 1/
October 2014	230,868	29,321,464.10
November	230,329	24,248,841.34
December	229,643	33,014,591.04
January 2015	229,212	29,265,753.55
February	228,698	26,976,627.35
March	228,077	29,987,264.98
April	227,506	29,835,762.33
May	226,262	28,440,635.34
June	225,530	30,441,697.89
July	224,736	30,194,577.78
August	224,055	28,837,323.98
September	223,367	28,595,275.31

1/ The average for the year includes collections made at the Ala. Disb. Unit and Child Supporting Accounting Site.
The sites collect child support payments for all counties in Alabama and miscellaneous collections.

TABLE 18

THE JOBS PROGRAM

OCTOBER 1, 2014 - SEPTEMBER 30, 2015

The Temporary Assistance for Needy Families (TANF) program, established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), required states to provide work and training services to recipients of Family Assistance (FA). Called JOBS in Alabama, the program emphasizes work activities and employment of recipients. Child care and other supportive services are available to JOBS participants. The Deficit Reduction Act of 2005 (DRA) made significant changes to TANF requiring states to operate a more intensive JOBS Program and drastically increased the documentation and tracking requirements.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2014.....	8,398	610	4,141	1,694
November	8,256	578	4,141	1,615
December	7,937	605	3,915	1,507
January 2015	7,536	607	3,653	1,342
February	7,014	557	3,423	1,373
March	6,801	467	3,356	1,330
April	6,669	441	3,385	1,305
May	6,398	454	3,271	1,223
June	6,454	416	3,213	1,191
July	6,406	461	3,148	1,250
August	6,325	444	3,178	1,322
September	6,449	478	3,250	1,282

1/ Work Activities includes Community Employment, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19

SOCIAL SERVICES IN COUNTY DEPARTMENTS
NUMBER OF ADULT ABUSE AND NEGLECT REPORTS

OCTOBER 1, 2014 - SEPTEMBER 30, 2015

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	506
Autauga	6
Baldwin	13
Barbour	4
Bibb	3
Blount	5
Bullock	1
Butler	*
Calhoun	28
Chambers	5
Cherokee	4
Chilton	2
Choctaw	1
Clarke	1
Clay	3
Cleburne	1
Coffee	4
Colbert	11
Conecuh	2
Coosa	2
Covington	8
Crenshaw	1
Cullman	8
Dale	7
Dallas	3
DeKalb	10
Elmore	4
Escambia	6
Etowah	18
Fayette	1
Franklin	4
Geneva	3
Greene	1
Hale	2
Henry	3
Houston	17
Jackson	6
Jefferson	68
Lamar	1
Lauderdale	6
Lawrence	2
Lee	15
Limestone	6
Lowndes	3
Macon	6
Madison	27
Marengo	2
Marion	4
Marshall	16
Mobile	40
Monroe	1
Montgomery	14
Morgan	6
Perry	*
Pickens	3
Pike	6
Randolph	2
Russell	11
Saint Clair	6
Shelby	15
Sumter	3
Talladega	11
Tallapoosa	5
Tuscaloosa	9
Walker	15
Washington	1
Wilcox	2
Winston	2

* Less than .5.

TABLE 20

SOCIAL SERVICES IN COUNTY DEPARTMENTS
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES

OCTOBER 1, 2014 - SEPTEMBER 30, 2015

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	26
Autauga	2
Baldwin	1
Barbour	0
Bibb	0
Blount	0
Bullock	0
Butler	3
Calhoun	0
Chambers	0
Cherokee	0
Chilton	0
Choctaw	0
Clarke	0
Clay	0
Cleburne	0
Coffee	1
Colbert	0
Conecuh	0
Coosa	0
Covington	0
Crenshaw	0
Cullman	0
Dale	0
Dallas	0
DeKalb	0
Elmore	1
Escambia	0
Etowah	0
Fayette	0
Franklin	0
Geneva	0
Greene	0
Hale	0
Henry	0
Houston	0
Jackson	0
Jefferson	1
Lamar	0
Lauderdale	0
Lawrence	0
Lee	2
Limestone	1
Lowndes	0
Macon	0
Madison	0
Marengo	0
Marion	0
Marshall	0
Mobile	7
Monroe	1
Montgomery	0
Morgan	0
Perry	0
Pickens	0
Pike	0
Randolph	0
Russell	2
Saint Clair	0
Shelby	0
Sumter	0
Talladega	2
Tallapoosa	0
Tuscaloosa	2
Walker	0
Washington	0
Wilcox	0
Winston	0

* Less than .5.