

# CONTENTS

Table 1.	Cases Under Care - Human Resources
Table 2.	Number of Cases Receiving Financial Assistance and Average Amount of Payments To These Cases
Table 3.	Aid to Refugees
Table 4.	Number of Individuals Certified as Currently Eligible for Medical Assistance Under Title XIX (by the Department of Human Resources) to The Alabama Medicaid Agency
Table 5.	Number of Cases Receiving Financial Assistance and Average Amount of Assistance Per Case (By County)
Table 6.	Cases Approved as Categorically Related and Eligible for Title XIX But Receiving No Money Payment
Table 7.	Reasons for Denial - Family Assistance Cases
Table 8.	Reasons for Opening - Family Assistance Cases
Table 9.	Reasons for Closing - Family Assistance Cases
Table 10.	Social Services in County Departments
Table 11.	Child Day Care
Table 12.	Adult Day Care
Table 13.	Adult Foster Care
Table 14.	Foster Care for Children
Table 15.	Children Under Care of Public and Private Facilities
Table 16.	Food Assistance Program - Monthly Average Participation (By County)
Table 17.	Child Support Cases and Collections
Table 18.	The JOBS Programs
Table 19.	Adult Abuse and Neglect Reports
Table 20.	Adult Foster Care Homes

Table 1

## CASES UNDER CARE - HUMAN RESOURCES

	MONTHLY AVERAGE OF CASES UNDER CARE FOR FISCAL YEARS			
	OCTOBER 1, 2010 - SEPTEMBER 30, 2011		OCTOBER 1, 2009 - SEPTEMBER 30, 2010	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
GRAND TOTAL	688,369	XXX	640,200	XXX
FINANCIAL ASSISTANCE	TOTAL 23,703 2/	\$189.37	21,681 2/	\$189.12
State Supplementation:				
Old Age Pensions	47	55.53	58	55.90
Aid to Blind	3	56.00	4	56.00
Aid to Permanently & Totally Disabled	107	57.32	127	57.40
Family Assistance	23,546	190.25	21,492	190.28
Special Assistance:				
Aid to Refugees	0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 46	XXX	53	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL 42,540	XXX	42,538	XXX
Payments on Behalf of Individual:				
Child Day Care	27,442	273.21	27,016	270.29
Adult Day Care	367	437.75	376	436.30
Foster Care 2/:				
Adult Service Fee	48	135.83	50	137.12
Foster Care Maintenance Payments 3/	1,803 4/	XXX	1,593 4/	XXX
Board Payment	(1,803)	411.40	(1,593)	411.46
Specialized Service Fee	(26)	49.44	(20)	48.22
Aid to Children in Foster Care	2,002 4/	XXX	2,173 4/	XXX
Board Payment	(1,741)	441.19	(2,095)	405.23
Specialized Service Fee	(26)	49.56	(31)	49.34
Special Care for Children	0	XXX	0	XXX
Other Primary Clients Open for Service	10,878	XXX	11,330	XXX
FOOD ASSISTANCE	TOTAL 387,217	XXX	344,788	XXX
CHILD SUPPORT PROGRAM	TOTAL 234,863	XXX	231,140	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Portions of foster care are paid through State Supplementation.

3/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

4/ Total unduplicated number of children who received board payments and/or specialized service fees.

Note: Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 2

## NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2010 - SEPTEMBER 30, 2011

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		FAMILY ASSISTANCE	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR .....	23,703	\$189.37	47	\$55.53	3	\$56.00	107	\$57.32	23,546	\$190.25
October 2010 .....	24,030	193.36	53	58.66	3	56.00	115	57.18	23,859	194.33
November .....	24,229	193.06	56	59.27	3	56.00	114	57.26	24,056	194.03
December .....	24,964	193.17	55	57.51	3	56.00	114	57.26	24,792	194.12
January 2011 .....	24,551	189.71	49	54.45	3	56.00	113	57.24	24,386	190.61
February .....	23,943	188.63	49	53.59	3	56.00	111	57.23	23,780	189.54
March .....	23,499	186.88	45	54.22	3	56.00	110	57.24	23,341	187.76
April .....	23,292	186.18	43	53.28	3	56.00	109	57.13	23,137	187.05
May .....	22,683	186.86	47	53.60	2	56.00	104	57.63	22,530	187.75
June .....	22,949	188.69	43	53.28	2	56.00	102	57.51	22,802	189.54
July .....	23,188	187.66	42	60.60	2	56.00	99	57.76	23,045	188.46
August .....	23,393	189.08	40	52.98	2	56.00	97	57.24	23,254	189.87
September .....	23,713	188.59	40	52.98	2	56.00	97	57.24	23,574	189.37

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

**TABLE 3**

**AID TO REFUGEES**

**OCTOBER 1, 2010 - SEPTEMBER 30, 2011**

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The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

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**TABLE 4**

**NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE  
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY**

**OCTOBER 1, 2010 - SEPTEMBER 30, 2011**

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CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	3,250
Old Age Assistance .....	67
Aid to Blind .....	2
Medicaid for Low Income Families 1/ .....	0
Foster Care Maintenance Payments .....	1,826
Aid to Children in Foster Care .....	1,227
Aid to Permanently and Totally Disabled .....	128

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1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

**NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE  
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY**

**MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2010 - SEPTEMBER 30, 2011**

COUNTY	TOTAL		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/
MONTHLY AVG. FOR YEAR	23,703	\$189.37	47	\$55.53	3	\$56.00	107	\$57.32	23,546	\$190.25
Autauga .....	242	181.08	*	60.00	0	0.00	1	60.00	241	181.67
Baldwin .....	316	187.53	0	0.00	0	0.00	1	60.00	315	187.94
Barbour .....	159	178.76	3	56.00	0	0.00	0	0.00	156	180.73
Bibb .....	107	185.99	0	0.00	0	0.00	0	0.00	107	185.99
Blount .....	244	193.99	0	0.00	0	0.00	1	56.00	243	194.55
Bullock .....	120	193.09	0	0.00	0	0.00	3	58.91	117	196.24
Butler .....	174	188.65	0	0.00	0	0.00	0	0.00	174	188.65
Calhoun .....	731	189.59	4	55.67	0	0.00	6	60.86	721	191.29
Chambers .....	243	190.13	0	0.00	0	0.00	4	57.00	239	192.35
Cherokee .....	120	184.21	0	0.00	0	0.00	0	0.00	120	184.21
Chilton .....	238	190.01	0	0.00	0	0.00	2	60.00	236	190.93
Choctaw .....	47	179.09	1	56.00	0	0.00	0	0.00	46	181.79
Clarke .....	183	182.14	1	60.00	0	0.00	1	60.00	181	182.82
Clay .....	34	181.49	0	0.00	0	0.00	0	0.00	34	181.49
Cleburne .....	47	187.01	0	0.00	0	0.00	1	56.00	46	189.89
Coffee .....	109	174.53	*	56.00	0	0.00	4	56.00	105	179.32
Colbert .....	100	186.50	1	58.00	0	0.00	0	0.00	99	188.23
Conecuh .....	89	186.50	0	0.00	0	0.00	0	0.00	89	186.50
Coosa .....	42	175.30	0	0.00	0	0.00	1	4.00	41	179.51
Covington .....	117	174.62	2	57.92	0	0.00	0	0.00	115	176.73
Crenshaw .....	77	176.07	1	56.00	0	0.00	1	39.75	75	179.15
Cullman .....	174	187.54	0	0.00	0	0.00	1	60.00	173	188.28
Dale .....	214	183.04	0	0.00	0	0.00	0	0.00	214	183.04
Dallas .....	634	189.76	*	350.00	0	0.00	0	0.00	634	189.74
DeKalb .....	232	186.27	1	83.07	0	0.00	2	57.66	229	188.16
Elmore .....	212	173.89	0	0.00	0	0.00	1	60.00	211	174.43
Escambia .....	124	182.93	0	0.00	0	0.00	0	0.00	124	182.93
Etowah .....	232	175.77	2	56.00	1	56.00	8	58.50	221	181.64
Fayette .....	82	188.83	0	0.00	0	0.00	0	0.00	82	188.83
Franklin .....	163	189.56	0	0.00	0	0.00	0	0.00	163	189.56
Geneva .....	75	178.35	0	0.00	0	0.00	0	0.00	75	178.35
Greene .....	74	188.73	0	0.00	0	0.00	0	0.00	74	188.73
Hale .....	160	193.64	0	0.00	0	0.00	0	0.00	160	193.64
Henry .....	72	190.95	0	0.00	0	0.00	0	0.00	72	190.95
Houston .....	734	191.23	0	0.00	0	0.00	0	0.00	734	191.23
Jackson .....	122	180.54	2	54.38	0	0.00	1	60.00	119	183.84
Jefferson .....	4,787	194.16	1	60.00	2	56.00	16	57.59	4768	194.71
Lamar .....	82	193.65	1	56.00	0	0.00	1	45.00	80	198.18
Lauderdale .....	186	185.78	0	0.00	0	0.00	4	58.93	182	188.38
Lawrence .....	103	184.72	*	56.00	0	0.00	0	0.00	103	185.14
Lee .....	310	185.97	1	56.00	0	0.00	0	0.00	309	186.39
Limestone .....	179	185.93	0	0.00	0	0.00	0	0.00	179	185.93
Lowndes .....	133	186.19	0	0.00	0	0.00	2	60.00	131	188.12
Macon .....	262	193.67	0	0.00	0	0.00	0	0.00	262	193.67
Madison .....	967	190.04	0	0.00	0	0.00	0	0.00	967	190.04
Marengo .....	129	183.68	0	0.00	0	0.00	0	0.00	129	183.68
Marion .....	107	178.08	4	43.88	0	0.00	0	0.00	103	183.64
Marshall .....	161	184.81	0	0.00	0	0.00	0	0.00	161	184.81
Mobile .....	2,546	194.06	2	58.00	0	0.00	11	60.41	2533	194.77
Monroe .....	114	187.83	0	0.00	0	0.00	0	0.00	114	187.83
Montgomery .....	2,109	190.46	4	56.38	0	0.00	2	56.00	2103	190.87
Morgan .....	265	185.40	0	0.00	0	0.00	1	56.00	264	185.89
Perry .....	125	180.41	1	56.00	0	0.00	1	60.00	123	182.41
Pickens .....	113	181.39	0	0.00	0	0.00	4	57.85	109	186.30
Pike .....	263	190.28	1	21.00	0	0.00	6	46.57	256	194.21
Randolph .....	202	185.98	2	34.00	0	0.00	4	69.50	196	189.51
Russell .....	400	191.86	*	10.00	0	0.00	0	0.00	400	191.90
Saint Clair .....	302	187.56	0	0.00	0	0.00	2	58.53	300	188.24
Shelby .....	346	187.83	0	0.00	0	0.00	0	0.00	346	187.83
Sumter .....	187	176.79	0	0.00	0	0.00	1	56.00	186	177.44
Talladega .....	500	185.03	1	56.00	0	0.00	4	59.00	495	186.31
Tallapoosa .....	264	186.66	1	56.00	0	0.00	1	56.00	262	187.66
Tuscaloosa .....	1,168	190.14	0	0.00	0	0.00	2	58.00	1166	190.36
Walker .....	181	180.74	1	56.00	0	0.00	2	56.00	178	183.07
Washington .....	93	179.04	1	60.00	0	0.00	2	60.00	90	183.02
Wilcox .....	175	182.35	7	60.00	0	0.00	1	60.00	167	188.08
Winston .....	101	176.78	1	56.00	0	0.00	1	56.00	99	178.82

1/ Not to be used to compute DHR financial obligation.

\* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND  
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/**

**MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2010 - SEPTEMBER 30, 2011**

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	46	23	0	23
Autauga.....	0	0	0	0
Baldwin.....	0	0	0	0
Barbour.....	1	1	0	0
Bibb.....	0	0	0	0
Blount.....	0	0	0	0
Bullock.....	1	1	0	0
Butler.....	0	0	0	0
Calhoun.....	4	3	0	1
Chambers.....	0	0	0	0
Cherokee.....	0	0	0	0
Chilton.....	2	0	0	2
Choctaw.....	0	0	0	0
Clarke.....	0	0	0	0
Clay.....	0	0	0	0
Cleburne.....	2	1	0	1
Coffee.....	0	*	0	0
Colbert.....	0	0	0	0
Conecuh.....	1	1	0	0
Coosa.....	1	0	0	1
Covington.....	0	0	0	0
Crenshaw.....	2	1	0	1
Cullman.....	1	0	0	1
Dale.....	0	0	0	0
Dallas.....	0	0	0	0
DeKalb.....	1	*	0	1
Elmore.....	0	0	0	0
Escambia.....	0	0	0	0
Etowah.....	1	0	0	1
Fayette.....	0	0	0	0
Franklin.....	0	0	0	0
Geneva.....	0	0	0	0
Greene.....	0	0	0	0
Hale.....	0	0	0	0
Henry.....	0	0	0	0
Houston.....	0	0	0	0
Jackson.....	0	0	0	0
Jefferson.....	4	2	0	2
Lamar.....	1	0	0	1
Lauderdale.....	1	0	0	1
Lawrence.....	1	0	0	1
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	0	0	0	0
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	1	1	0	0
Marshall.....	0	0	0	0
Mobile.....	1	0	0	1
Monroe.....	0	0	0	0
Montgomery.....	1	0	0	1
Morgan.....	0	0	0	0
Perry.....	0	0	0	0
Pickens.....	0	0	0	0
Pike.....	2	1	0	1
Randolph.....	1	0	0	1
Russell.....	1	0	0	1
Saint Clair.....	0	0	0	0
Shelby.....	2	1	0	1
Sumter.....	0	0	0	0
Talladega.....	5	4	0	1
Tallapoosa.....	3	2	0	1
Tuscaloosa.....	0	0	0	0
Walker.....	1	1	0	0
Washington.....	0	0	0	0
Wilcox.....	4	3	0	1
Winston.....	0	0	0	0

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

\* Less than .5.

TABLE 7

REASONS FOR DENIAL - FAMILY ASSISTANCE CASES

OCTOBER 1, 2010 - SEPTEMBER 30, 2011

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	26,849	100.0%
No Eligible Child .....	855	3.2
Resources Exceed Limits .....	5	*
Income Exceeds Standards .....	5,860	21.8
Recipient Initiative .....	16,049	59.8
Failure to Comply with JOBS Program Procedures .....	788	2.9
Undocumented Alien .....	6	*
Nonresident .....	83	0.3
Time Limits .....	198	0.7
Failure to Comply with Applicant Job Search Registration .....	0	0.0
Felony Convictions, Fleeing Felons, Residency/Identity Fraud .....	2	*
Failure to Cooperate with Child Support .....	274	1.0
Failure to Comply with Child Support/JOBS Program Requirements .....	22	0.1
Failure to Meet Other Eligibility Requirements .....	372	1.4
Other Disposition:		
Application Withdrawn .....	2,273	8.5
Unable to Locate or Moved .....	62	0.2

\* Less than .05 percent.



TABLE 8

REASONS FOR OPENING - FAMILY ASSISTANCE CASES

OCTOBER 1, 2010 - SEPTEMBER 30, 2011

REASONS FOR OPENING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES OPENED	12,794	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	9,245	72.3
Illness.....	59	0.5
Layoff or Discharge.....	845	6.6
Reduction or Termination of Contributions .....	65	0.5
Loss of or Reduction in Other Income.....	563	4.4
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	32	0.3
Exhaustion or Reduction of Assets to Meet Other Costs.....	341	2.7
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	7	0.1
Increased Need for Other Requirements.....	51	0.4
One time restoration of benefits.....	0	0.0
Change in Payee.....	1	*
Transferred from Another Assistance Program .....	0	0.0
Received Aid in Another County/State.....	10	0.3
Death of Parent.....	5	*
Other.....	939	7.3
REINSTATED REASONS:		
Request for Fair Hearing.....	16	0.1
Reinstate - Administrative Reason.....	530	4.1
Reinstate - Other.....	85	0.7

\* Less than .05 percent.

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2010 - SEPTEMBER 30, 2011

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	23,571	100.0%
No Longer Eligible Child .....	1,151	4.9
Resources Exceed Limits .....	2	*
Income Exceeds Requirements:		
Earnings Increased .....	3,750	15.9
Benefits or Pensions Increased .....	689	2.9
Support from Person Inside Home Increased .....	1	*
Support from Person Outside Home Increased .....	1,163	4.9
Requirements Reduced .....	123	0.5
Moved or Can Not Locate .....	994	4.2
Recipient Initiative .....	5,358	22.7
Failure to Meet Other Eligibility Requirements .....	53	0.2
Failure to Comply with JOBS Program Requirements.....	6,143	26.1
Failure to Comply with CHILD SUPPORT Program Requirements.....	3,267	13.9
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	348	1.5
Time Limits.....	529	2.2
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	0	0.0

\* Less than .05 percent.

TABLE 10

**SOCIAL SERVICES IN COUNTY DEPARTMENTS  
OCTOBER 1, 2010 - SEPTEMBER 30, 2011**

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	42,540 2/
MONTHLY COUNTY TOTAL AVERAGE.....	42,530
Autauga .....	259
Baldwin .....	692
Barbour .....	129
Bibb .....	63
Blount .....	247
Bullock .....	108
Butler .....	171
Calhoun .....	861
Chambers .....	191
Cherokee .....	130
Chilton .....	327
Choctaw .....	12
Clarke .....	160
Clay .....	91
Cleburne .....	198
Coffee .....	297
Colbert .....	331
Conecuh .....	111
Coosa .....	54
Covington .....	202
Crenshaw .....	132
Cullman .....	767
Dale .....	200
Dallas .....	546
DeKalb .....	328
Elmore .....	273
Escambia .....	166
Etowah .....	932
Fayette .....	57
Franklin .....	153
Geneva .....	124
Greene .....	38
Hale .....	46
Henry .....	108
Houston .....	1,145
Jackson .....	252
Jefferson .....	10,626
Lamar .....	75
Lauderdale .....	512
Lawrence .....	152
Lee .....	1,073
Limestone .....	353
Lowndes .....	95
Macon .....	323
Madison .....	2,472
Marengo .....	102
Marion .....	92
Marshall .....	669
Mobile .....	6,980
Monroe .....	246
Montgomery .....	3,036
Morgan .....	621
Perry .....	34
Pickens .....	54
Pike .....	268
Randolph .....	136
Russell .....	825
Saint Clair .....	510
Shelby .....	847
Sumter .....	71
Talladega .....	722
Tallapoosa .....	274
Tuscaloosa .....	1,139
Walker .....	243
Washington .....	47
Wilcox .....	43
Winston .....	68

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2011.

2/ Includes foster care and adoption children for State Office.

**TABLE 11**  
**CHILD DAY CARE**  
**OCTOBER 1, 2010 - SEPTEMBER 30, 2011**

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR .....	27,442	\$273.21
October 2010 .....	27,172	253.54
November .....	27,823	271.59
December .....	27,461	292.78
January 2011 .....	26,835	255.17
February .....	26,415	245.67
March .....	27,802	284.53
April .....	27,867	261.50
May .....	27,793	268.43
June .....	27,343	309.87
July .....	27,730	300.55
August .....	28,027	274.50
September .....	27,031	258.44

1/ Not to be used to compute DHR financial obligation.

**TABLE 12**  
**ADULT DAY CARE**  
**OCTOBER 1, 2010 - SEPTEMBER 30, 2011**

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR .....	367	\$437.75
October 2010 .....	365	435.58
November .....	369	447.41
December .....	369	435.67
January 2011 .....	376	450.26
February .....	376	434.69
March .....	375	429.67
April .....	350	442.23
May .....	368	453.28
June .....	372	429.63
July .....	370	437.19
August .....	340	434.18
September .....	378	423.55

1/ Not to be used to compute DHR financial obligation.

**TABLE 13**

**ADULT FOSTER CARE 1/**

**OCTOBER 1, 2010 - SEPTEMBER 30, 2011**

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR .....	48	135.83
October 2010 .....	49	137.04
November .....	49	135.57
December .....	48	137.08
January 2011 .....	48	137.08
February .....	48	137.08
March .....	46	134.92
April .....	47	132.24
May .....	47	136.27
June .....	47	137.70
July .....	46	132.97
August .....	44	134.51
September .....	43	137.33

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

**TABLE 14**  
**FOSTER CARE FOR CHILDREN**  
**OCTOBER 1, 2010 - SEPTEMBER 30, 2011**

MONTH	FOSTER CARE MAINTENANCE PAYMENTS					AID TO CHILDREN IN FOSTER CARE						
	Total Unduplicated	Board Payments			Specialized		Total Unduplicated	Board Payments			Specialized	
	Number of	Number	Average	Number	Average	Number of	Number	Average	Number	Average	Number	Average
	Children Receiving					of						
and/or Specialized	Children	Child 3/	Children	Child 3/	Children	Child 3/	Children	Child 3/	Children	Child 3/	Children	Child 3/
AVERAGE FOR YEAR ....	1,803	1,803	\$411.40	26	\$49.44	2,002	1,741	\$441.19	26	\$49.56		
October 2010 .....	1,685	1,685	409.31	22	48.26	2,088	1,838	430.43	26	51.54		
November .....	1,698	1,698	408.79	26	47.24	2,114	1,858	429.21	29	49.89		
December .....	1,683	1,683	412.42	24	50.42	2,041	1,792	442.82	29	50.11		
January 2011 .....	1,705	1,705	414.49	24	50.42	2,058	1,821	437.82	26	48.13		
February .....	1,750	1,750	414.61	25	50.40	2,006	1,765	428.02	27	46.60		
March .....	1,809	1,809	405.28	26	50.03	2,018	1,759	444.99	25	48.60		
April .....	1,812	1,812	413.39	27	50.74	2,063	1,805	437.03	22	49.73		
May .....	1,863	1,863	411.94	28	49.40	1,949	1,684	465.36	23	50.52		
June .....	1,895	1,895	412.56	32	48.80	1,996	1,723	435.48	24	49.37		
July .....	1,900	1,900	417.75	23	52.10	1,938	1,661	448.64	29	49.89		
August .....	1,945	1,945	406.51	32	47.48	1,895	1,602	444.04	22	52.12		
September .....	1,890	1,890	409.82	28	48.87	1,854	1,579	454.77	26	48.65		

1/ Includes children under State supervision.  
2/ Average specialized service fee computed only for the handicapped children receiving such fee.  
3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2011

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	NUMBER OF FACILITIES	NUMBER OF CHILDREN
<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>		
Child Care Institutions .....	36	552
Group Homes .....	23	170
Emergency Shelters .....	5	11
Child Placing Agencies .....	35	634
Day Care Centers .....	1,084	N/A
<u>FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Group Homes .....	4	27
Campuses .....	4	266
Community Placement/Supervision Program.....	0	0
HIT Programs - Autaugaville/Thomasville.....	2	56
<u>FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Residential Care Facilities-Short Term .....	17	204
Detention Facilities .....	12	282
Residential Care Facilities-Long Term.....	7	71
Campuses .....	2	88
Camp Programs .....	2	10
HIT Programs .....	0	0
Wilderness Programs.....	3	78
Comprehensive Youth Service Centers .....	17	299
Short-Term Detention Centers.....	6	1



TABLE 16

## FOOD ASSISTANCE PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2010 - SEPTEMBER 30, 2011

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
	Households	Public	Non-Public	Total	Total
		Assistance Recipients	Assistance Recipients		
<b>TOTAL</b>	<b>387,217</b>	<b>130,382</b>	<b>744,520</b>	<b>874,902</b>	<b>\$1,347,004,943.00</b>
Autauga .....	3,150	990	6,694	7,684	11,780,592.00
Baldwin .....	8,042	1,771	19,472	21,243	32,598,461.00
Barbour .....	2,637	982	5,323	6,305	9,624,141.00
Bibb .....	1,656	615	3,518	4,133	5,920,570.00
Blount .....	3,380	1,189	7,774	8,963	13,618,319.00
Bullock .....	1,207	524	2,387	2,911	4,244,459.00
Butler .....	2,281	898	4,409	5,307	7,702,480.00
Calhoun .....	11,017	3,642	21,318	24,960	39,799,488.00
Chambers .....	3,431	1,233	6,598	7,831	11,921,603.00
Cherokee .....	2,199	766	4,609	5,375	8,198,779.00
Chilton .....	3,863	1,198	8,340	9,538	14,857,522.00
Choctaw .....	1,553	535	2,881	3,416	5,070,258.00
Clarke .....	2,628	1,144	5,196	6,340	9,466,564.00
Clay .....	870	278	2,015	2,293	3,210,474.00
Cleburne .....	1,064	330	2,273	2,603	3,885,133.00
Coffee .....	2,547	735	5,713	6,448	9,449,209.00
Colbert .....	4,119	1,209	8,299	9,508	14,048,985.00
Conecuh .....	1,822	622	3,491	4,113	6,308,843.00
Coosa .....	911	289	1,774	2,063	3,031,654.00
Covington .....	3,412	924	7,266	8,190	12,398,165.00
Crenshaw .....	1,298	443	2,473	2,916	4,388,861.00
Cullman .....	4,763	1,385	10,504	11,889	17,254,072.00
Dale .....	4,562	1,420	8,970	10,390	15,671,517.00
Dallas .....	7,454	3,422	13,295	16,717	26,242,511.00
DeKalb .....	5,285	1,237	12,777	14,014	20,984,597.00
Elmore .....	4,833	1,445	10,476	11,921	18,442,978.00
Escambia .....	3,833	1,013	8,596	9,609	14,964,235.00
Etowah .....	7,684	2,291	15,631	17,922	26,475,931.00
Fayette .....	1,746	645	3,144	3,789	5,633,189.00
Franklin .....	2,698	878	5,715	6,593	10,049,148.00
Geneva .....	2,258	700	5,010	5,710	8,726,425.00
Greene .....	1,513	580	2,789	3,369	5,039,326.00
Hale .....	1,709	859	3,316	4,175	5,874,226.00
Henry .....	1,484	474	2,952	3,426	4,913,464.00
Houston .....	7,989	2,975	15,825	18,800	28,857,012.00
Jackson .....	3,630	974	8,122	9,096	13,406,594.00
Jefferson .....	53,253	20,348	94,586	114,934	183,451,154.00
Lamar .....	1,313	491	2,474	2,965	4,248,852.00
Lauderdale .....	5,793	1,672	11,811	13,483	20,003,092.00
Lawrence .....	2,665	836	5,497	6,333	9,339,952.00
Lee .....	7,232	1,943	15,333	17,276	26,595,378.00
Limestone .....	4,788	1,337	8,642	9,979	18,290,369.00
Lowndes .....	2,001	833	3,552	4,385	6,869,814.00
Macon .....	3,974	1,175	6,393	7,568	12,739,057.00
Madison .....	14,596	4,175	30,031	34,206	55,500,422.00
Marengo .....	2,481	1,082	4,355	5,437	7,714,696.00
Marion .....	2,705	840	5,669	6,509	9,527,281.00
Marshall .....	6,233	1,532	14,277	15,809	24,073,837.00
Mobile .....	39,796	11,863	81,617	93,480	150,402,817.00
Monroe .....	2,153	758	4,702	5,460	8,199,183.00
Montgomery .....	23,108	8,594	43,165	51,759	84,829,428.00
Morgan .....	6,759	1,809	14,474	16,283	25,344,025.00
Perry .....	2,160	937	3,670	4,607	6,929,345.00
Pickens .....	1,828	793	3,545	4,338	6,200,443.00
Pike .....	3,628	1,323	6,344	7,667	11,896,557.00
Randolph .....	2,394	773	5,200	5,973	9,027,389.00
Russell .....	5,938	1,723	12,677	14,400	23,664,605.00
St. Clair .....	5,025	1,470	11,071	12,541	19,229,228.00
Shelby .....	5,705	1,465	12,269	13,734	21,776,834.00
Sumter .....	2,208	1,001	3,610	4,611	6,846,331.00
Talladega .....	8,115	2,956	14,980	17,936	27,254,172.00
Tallapoosa .....	3,829	1,323	7,566	8,889	13,386,350.00
Tuscaloosa .....	12,095	4,909	23,015	27,924	42,826,330.00
Walker .....	4,950	1,509	10,712	12,221	18,895,297.00
Washington .....	1,505	500	3,004	3,504	5,128,620.00
Wilcox .....	2,316	1,177	3,848	5,025	7,570,050.00
Winston .....	1,644	630	3,595	4,225	5,933,732.00
AESAP .....	20,499	7,990	13,891	21,881	19,250,518.00

**TABLE 17**  
**CHILD SUPPORT CASES AND COLLECTIONS**  
**OCTOBER 1, 2010 - SEPTEMBER 30, 2011**

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
AVERAGE FOR YEAR	<u>234,863</u>	<u>\$24,272,014.61</u>
October 2010 .....	234,067	23,083,923.14
November .....	234,180	24,576,548.59
December .....	234,779	24,303,328.81
January 2011 .....	234,960	23,493,459.26
February .....	235,074	22,954,220.69
March .....	235,393	25,519,023.73
April .....	235,268	23,937,827.94
May .....	234,621	24,510,772.33
June .....	234,418	24,752,651.06
July .....	235,048	23,282,961.49
August .....	235,180	25,757,889.40
September .....	235,322	25,091,568.89

**TABLE 18**

**THE JOBS PROGRAM**

**OCTOBER 1, 2010 - SEPTEMBER 30, 2011**

The Temporary Assistance for Needy Families (TANF) program, established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), required states to provide work and training services to recipients of Family Assistance (FA). Called JOBS in Alabama, the program emphasizes work activities and employment of recipients. Child care and other supportive services are available to JOBS participants. The Deficit Reduction Act of 2005 (DRA) made significant changes to TANF requiring states to operate a more intensive JOBS Program and drastically increased the documentation and tracking requirements.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2010 .....	14,820	1,451	4,871	1,013
November .....	15,327	1,444	4,946	1,131
December .....	15,466	1,446	4,921	843
January 2011 .....	14,815	1,647	4,831	954
February .....	14,129	1,692	4,855	1,099
March .....	13,948	1,724	4,955	1,232
April .....	13,902	1,585	4,912	957
May .....	13,854	1,484	4,998	1,020
June .....	13,914	1,405	4,998	980
July .....	13,965	1,370	4,941	1,052
August .....	14,335	1,547	5,081	1,081
September .....	14,419	1,497	5,200	1,210

1/ Work Activities includes Community Employment, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19

**SOCIAL SERVICES IN COUNTY DEPARTMENTS  
NUMBER OF ADULT ABUSE AND NEGLECT REPORTS**

**OCTOBER 1, 2010 - SEPTEMBER 30, 2011**

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	328
Autauga .....	1
Baldwin .....	9
Barbour .....	2
Bibb .....	3
Blount .....	4
Bullock .....	1
Butler .....	3
Calhoun .....	15
Chambers .....	3
Cherokee .....	2
Chilton .....	4
Choctaw .....	1
Clarke .....	1
Clay .....	1
Cleburne .....	1
Coffee .....	2
Colbert .....	6
Conecuh .....	1
Coosa .....	1
Covington .....	4
Crenshaw .....	1
Cullman .....	11
Dale .....	4
Dallas .....	7
DeKalb .....	10
Elmore .....	1
Escambia .....	1
Etowah .....	26
Fayette .....	1
Franklin .....	2
Geneva .....	2
Greene .....	0
Hale .....	1
Henry .....	1
Houston .....	8
Jackson .....	2
Jefferson .....	54
Lamar .....	1
Lauderdale .....	2
Lawrence .....	1
Lee .....	7
Limestone .....	4
Lowndes .....	1
Macon .....	4
Madison .....	14
Marengo .....	1
Marion .....	1
Marshall .....	11
Mobile .....	17
Monroe .....	1
Montgomery .....	18
Morgan .....	1
Perry .....	0
Pickens .....	1
Pike .....	5
Randolph .....	1
Russell .....	9
Saint Clair .....	5
Shelby .....	3
Sumter .....	1
Talladega .....	8
Tallapoosa .....	3
Tuscaloosa .....	5
Walker .....	4
Washington .....	1
Wilcox .....	1
Winston .....	0

TABLE 20

**SOCIAL SERVICES IN COUNTY DEPARTMENTS  
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES**

OCTOBER 1, 2010 - SEPTEMBER 30, 2011

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	71
Autauga .....	2
Baldwin .....	2
Barbour .....	0
Bibb .....	1
Blount .....	0
Bullock .....	1
Butler .....	3
Calhoun .....	1
Chambers .....	0
Cherokee .....	0
Chilton .....	0
Choctaw .....	0
Clarke .....	1
Clay .....	0
Cleburne .....	0
Coffee .....	5
Colbert .....	0
Conecuh .....	2
Coosa .....	0
Covington .....	1
Crenshaw .....	0
Cullman .....	0
Dale .....	0
Dallas .....	0
DeKalb .....	0
Elmore .....	1
Escambia .....	0
Etowah .....	4
Fayette .....	0
Franklin .....	0
Geneva .....	0
Greene .....	1
Hale .....	1
Henry .....	0
Houston .....	1
Jackson .....	0
Jefferson .....	4
Lamar .....	0
Lauderdale .....	*
Lawrence .....	*
Lee .....	3
Limestone .....	0
Lowndes .....	0
Macon .....	1
Madison .....	0
Marengo .....	1
Marion .....	0
Marshall .....	0
Mobile .....	13
Monroe .....	1
Montgomery .....	1
Morgan .....	2
Perry .....	2
Pickens .....	0
Pike .....	1
Randolph .....	1
Russell .....	4
Saint Clair .....	1
Shelby .....	0
Sumter .....	1
Talladega .....	4
Tallapoosa .....	0
Tuscaloosa .....	3
Walker .....	1
Washington .....	0
Wilcox .....	0
Winston .....	0

\* Less than .5.