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Table 1

CASES UNDER CARE - HUMAN RESOURCES

	MONTHLY AVERAGE OF CASES UNDER CARE FOR FISCAL YEARS			
	OCTOBER 1, 2017 - SEPTEMBER 30, 2018		OCTOBER 1, 2016 - SEPTEMBER 30, 2017	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
		XXX		XXX
GRAND TOTAL	633,360	XXX	649,664	XXX
FINANCIAL ASSISTANCE	TOTAL 8,614 2/	\$186.73	9,868 2/	\$188.54
State Supplementation:				
Old Age Pensions	13	51.86	14	52.68
Aid to Blind	1	56.00	1	56.00
Aid to Permanently & Totally Disabled	35	58.06	40	58.05
Family Assistance	8,565	187.47	9,813	189.28
Special Assistance:				
Aid to Refugees	0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 13	XXX	17	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL 46,348	XXX	43,866	XXX
Payments on Behalf of Individual:				
Child Day Care	30,863	268.19	29,031	265.60
Adult Day Care	281	442.54	259	436.10
Foster Care 2/:				
Adult Service Fee	29	141.37	25	134.65
Foster Care Maintenance Payments 3/	2,041 4/	XXX	1,911 4/	XXX
Board Payment	(2,041)	443.45	(1,911)	440.24
Specialized Service Fee	(7)	51.66	(5)	49.85
Aid to Children in Foster Care	2,099 4/	XXX	1,895 4/	XXX
Board Payment	(2,000)	431.83	(1,784)	428.89
Specialized Service Fee	(6)	56.59	(14)	50.43
Special Care for Children	0	XXX	0	XXX
Other Primary Clients Open for Service	11,035	XXX	10,745	XXX
FOOD ASSISTANCE	TOTAL 360,067	XXX	375,919	XXX
CHILD SUPPORT PROGRAM	TOTAL 218,318	XXX	219,994	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Portions of foster care are paid through State Supplementation.

3/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

4/ Total unduplicated number of children who received board payments and/or specialized service fees.

Note: Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2017 - SEPTEMBER 30, 2018

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		FAMILY ASSISTANCE	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR	8,614	\$186.73	13	\$51.86	1	\$56.00	35	\$58.06	8,565	\$187.47
October 2017	9,429	189.24	13	52.23	1	56.00	35	58.06	9,380	189.94
November	9,341	187.94	13	52.23	1	56.00	35	58.06	9,292	188.63
December	9,251	186.78	13	52.23	1	56.00	35	58.06	9,202	187.48
January 2018	8,856	185.58	13	52.15	1	56.00	35	58.06	8,807	186.30
February	8,705	186.49	13	52.15	1	56.00	35	58.06	8,656	187.23
March	8,524	184.92	13	52.15	1	56.00	35	58.06	8,475	185.66
April	8,238	184.70	12	51.50	1	56.00	35	58.06	8,190	185.46
May	8,229	186.87	12	51.50	1	56.00	35	58.06	8,181	187.64
June	8,085	185.80	12	51.50	1	56.00	35	58.06	8,037	186.57
July	8,070	187.07	12	51.50	1	56.00	35	58.06	8,022	187.85
August	8,319	186.97	12	51.50	1	56.00	35	58.06	8,271	187.73
September	8,315	187.98	12	51.50	1	56.00	35	58.06	8,267	188.74

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 3

AID TO REFUGEES

OCTOBER 1, 2017 - SEPTEMBER 30, 2018

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 4

NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY

OCTOBER 1, 2017 - SEPTEMBER 30, 2018

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	4,234
Old Age Assistance	20
Aid to Blind	1
Aid to Families with Dependent Children 1/	0
Foster Care Maintenance Payments	2,697
Aid to Children in Foster Care	1,477
Aid to Permanently and Totally Disabled	39

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2017 - SEPTEMBER 30, 2018

COUNTY	TOTAL 1/		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 2/
MONTHLY AVG. FOR YEAR	8,614	\$186.73	13	\$51.86	1	\$56.00	35	\$58.06	8,565	\$187.47
Autauga	88	183.83	0	0.00	0	0.00	0	0.00	88	183.83
Baldwin	125	182.49	0	0.00	0	0.00	0	0.00	125	182.49
Barbour	50	185.95	1	56.00	0	0.00	1	56.00	48	191.39
Bibb	29	180.97	0	0.00	0	0.00	0	0.00	29	180.97
Blount	103	183.38	0	0.00	0	0.00	0	0.00	103	183.38
Bullock	41	186.90	0	0.00	0	0.00	2	60.00	39	193.47
Butler	67	184.20	0	0.00	0	0.00	0	0.00	67	184.20
Calhoun	186	179.43	1	25.00	0	0.00	3	57.33	182	182.30
Chambers	111	188.62	0	0.00	0	0.00	3	56.00	108	192.30
Cherokee	38	179.16	0	0.00	0	0.00	0	0.00	38	179.16
Chilton	91	182.14	0	0.00	0	0.00	0	0.00	91	182.14
Choctaw	31	191.96	0	0.00	0	0.00	0	0.00	31	191.96
Clarke	60	178.57	0	0.00	0	0.00	0	0.00	60	178.57
Clay	16	178.66	0	0.00	0	0.00	0	0.00	16	178.66
Cleburne	10	181.56	0	0.00	0	0.00	0	0.00	10	181.56
Coffee	51	180.05	1	56.00	0	0.00	0	0.00	50	182.52
Colbert	76	177.71	0	0.00	0	0.00	0	0.00	76	177.71
Conecuh	26	178.83	0	0.00	0	0.00	0	0.00	26	178.83
Coosa	14	179.98	0	0.00	0	0.00	0	0.00	14	179.98
Covington	49	184.05	0	0.00	0	0.00	0	0.00	49	184.05
Crenshaw	46	181.75	0	0.00	0	0.00	0	0.00	46	181.75
Cullman	76	177.88	0	0.00	0	0.00	1	60.00	75	179.46
Dale	107	184.26	0	0.00	0	0.00	0	0.00	107	184.26
Dallas	298	189.05	0	0.00	0	0.00	0	0.00	298	189.05
DeKalb	86	181.37	0	0.00	0	0.00	0	0.00	86	181.37
Elmore	79	177.36	0	0.00	0	0.00	1	60.00	78	178.88
Escambia	57	183.77	0	0.00	0	0.00	0	0.00	57	183.77
Etowah	65	178.33	1	60.00	0	0.00	1	56.00	63	181.20
Fayette	49	181.88	0	0.00	0	0.00	0	0.00	49	181.88
Franklin	20	188.70	0	0.00	0	0.00	0	0.00	20	188.70
Geneva	26	176.24	0	0.00	0	0.00	0	0.00	26	176.24
Greene	26	173.56	0	0.00	0	0.00	0	0.00	26	173.56
Hale	71	195.02	0	0.00	0	0.00	0	0.00	71	195.02
Henry	16	168.62	0	0.00	0	0.00	0	0.00	16	168.62
Houston	295	187.57	0	0.00	0	0.00	0	0.00	295	187.57
Jackson	52	192.77	0	0.00	0	0.00	0	0.00	52	192.77
Jefferson	1,638	189.83	1	60.00	1	56.00	6	58.67	1630	190.47
Lamar	36	172.87	0	0.00	0	0.00	1	60.00	35	176.14
Lauderdale	84	194.97	0	0.00	0	0.00	0	0.00	84	194.97
Lawrence	35	179.66	0	0.00	0	0.00	0	0.00	35	179.66
Lee	150	183.21	0	0.00	0	0.00	0	0.00	150	183.21
Limestone	93	177.79	0	0.00	0	0.00	0	0.00	93	177.79
Lowndes	47	191.02	0	0.00	0	0.00	0	0.00	47	191.02
Macon	58	190.38	0	0.00	0	0.00	0	0.00	58	190.38
Madison	353	185.94	0	0.00	0	0.00	0	0.00	353	185.94
Marengo	33	176.20	0	0.00	0	0.00	0	0.00	33	176.20
Marion	32	173.37	1	13.25	0	0.00	0	0.00	31	178.48
Marshall	66	175.45	0	0.00	0	0.00	0	0.00	66	175.45
Mobile	878	190.49	1	60.00	0	0.00	3	60.00	874	191.09
Monroe	45	180.19	0	0.00	0	0.00	0	0.00	45	180.19
Montgomery	898	194.58	1	56.00	0	0.00	2	56.00	895	195.05
Morgan	88	191.64	0	0.00	0	0.00	0	0.00	88	191.64
Perry	41	186.37	0	0.00	0	0.00	0	0.00	41	186.37
Pickens	34	168.30	0	0.00	0	0.00	4	58.00	30	182.89
Pike	103	182.83	0	0.00	0	0.00	0	0.00	103	182.83
Randolph	83	187.17	0	0.00	0	0.00	3	56.00	80	192.07
Russell	133	193.36	0	0.00	0	0.00	0	0.00	133	193.36
Saint Clair	142	185.20	0	0.00	0	0.00	0	0.00	142	185.20
Shelby	102	179.19	0	0.00	0	0.00	0	0.00	102	179.19
Sumter	69	181.67	0	0.00	0	0.00	0	0.00	69	181.67
Talladega	135	176.54	0	0.00	0	0.00	0	0.00	135	176.54
Tallapoosa	50	186.78	0	0.00	0	0.00	0	0.00	50	186.78
Tuscaloosa	390	186.20	0	0.00	0	0.00	1	56.00	389	186.54
Walker	54	172.68	1	56.00	0	0.00	0	0.00	53	174.87
Washington	28	177.46	1	60.00	0	0.00	2	60.00	25	191.60
Wilcox	54	179.67	2	60.00	0	0.00	1	60.00	51	186.74
Winston	31	164.56	1	56.00	0	0.00	0	0.00	30	168.18

1/ Not to be used to compute DHR financial obligation.

* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2017 - SEPTEMBER 30, 2018

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	13	8	0	5
Autauga.....	0	0	0	0
Baldwin.....	0	0	0	0
Barbour.....	0	0	0	0
Bibb.....	0	0	0	0
Blount.....	0	0	0	0
Bullock.....	0	0	0	0
Butler.....	0	0	0	0
Calhoun.....	2	2	0	0
Chambers.....	0	0	0	0
Cherokee.....	0	0	0	0
Chilton.....	0	0	0	0
Choctaw.....	0	0	0	0
Clarke.....	0	0	0	0
Clay.....	0	0	0	0
Cleburne.....	0	0	0	0
Coffee.....	0	0	0	0
Colbert.....	0	0	0	0
Conecuh.....	0	0	0	0
Coosa.....	1	0	0	1
Covington.....	0	0	0	0
Crenshaw.....	0	0	0	0
Cullman.....	1	0	0	1
Dale.....	0	0	0	0
Dallas.....	0	0	0	0
DeKalb.....	1	1	0	0
Elmore.....	0	0	0	0
Escambia.....	0	0	0	0
Etowah.....	0	0	0	0
Fayette.....	0	0	0	0
Franklin.....	0	0	0	0
Geneva.....	0	0	0	0
Greene.....	0	0	0	0
Hale.....	0	0	0	0
Henry.....	0	0	0	0
Houston.....	0	0	0	0
Jackson.....	0	0	0	0
Jefferson.....	*	*	0	0
Lamar.....	0	0	0	0
Lauderdale.....	1	0	0	1
Lawrence.....	1	1	0	0
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	0	0	0	0
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	1	1	0	0
Marshall.....	0	0	0	0
Mobile.....	1	1	0	0
Monroe.....	0	0	0	0
Montgomery.....	0	0	0	0
Morgan.....	0	0	0	0
Perry.....	0	0	0	0
Pickens.....	0	0	0	0
Pike.....	1	0	0	1
Randolph.....	0	0	0	0
Russell.....	0	0	0	0
Saint Clair.....	0	0	0	0
Shelby.....	1	0	0	1
Sumter.....	0	0	0	0
Talladega.....	1	1	0	0
Tallapoosa.....	0	0	0	0
Tuscaloosa.....	0	0	0	0
Walker.....	0	0	0	0
Washington.....	0	0	0	0
Wilcox.....	1	1	0	0
Winston.....	0	0	0	0

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

* Less than .5.

TABLE 7

REASONS FOR DENIAL - FAMILY ASSISTANCE CASES

OCTOBER 1, 2017 - SEPTEMBER 30, 2018

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	14,188	100.0%
No Eligible Child	346	2.4
Resources Exceed Limits	0	0.0
Income Exceeds Standards	2,054	14.5
Recipient Initiative	8,900	62.7
Failure to Comply with JOBS Program Procedures	133	0.9
Undocumented Alien	1	*
Nonresident	24	0.2
Time Limits	79	0.6
Failure to Comply with Applicant Job Search Registration	1,431	10.1
Felony Convictions, Fleeing Felons, Residency/Identity Fraud	2	*
Failure to Cooperate with Child Support	103	0.7
Failure to Comply with Child Support/JOBS Program Requirements	6	*
Failure to Meet Other Eligibility Requirements	62	0.5
Other Disposition:		
Application Withdrawn	1,021	7.2
Unable to Locate or Moved	26	0.2

* Less than .05 percent.

TABLE 8

REASONS FOR OPENING - FAMILY ASSISTANCE CASES

OCTOBER 1, 2017 - SEPTEMBER 30, 2018

REASONS FOR OPENING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES OPENED	3,677	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	2,599	70.7
Illness.....	10	0.3
Layoff or Discharge.....	179	4.9
Reduction or Termination of Contributions	2	0.1
Loss of or Reduction in Other Income.....	173	4.7
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	0	0.0
Exhaustion or Reduction of Assets to Meet Other Costs.....	63	1.7
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	0	0.0
Increased Need for Other Requirements.....	13	0.3
Change in Payee.....	3	0.1
Transferred from Another Assistance Program	0	0.0
Received Aid in Another County/State.....	7	0.2
Death of Parent.....	3	0.1
Other.....	412	11.2
REINSTATED REASONS:		
Request for Fair Hearing.....	5	0.1
Reinstate - Administrative Reason.....	173	4.7
Reinstate - Other.....	35	0.9

* Less than .05 percent.

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2017 - SEPTEMBER 30, 2018

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	8,175	100.0%
No Longer Eligible Child	493	6.0
Resources Exceed Limits	0	0.0
Income Exceeds Requirements:		
Earnings Increased	1,131	13.8
Benefits or Pensions Increased	237	2.9
Support from Person Inside Home Increased	2	*
Support from Person Outside Home Increased	635	7.8
Requirements Reduced	60	0.7
Unearned Income	67	0.8
Moved or Can Not Locate	308	3.8
Recipient Initiative	1,910	23.4
Failure to Meet Other Eligibility Requirements	29	0.4
Failure to Comply with JOBS Program Requirements.....	1,626	19.9
Failure to Comply with CHILD SUPPORT Program Requirements.....	1,322	16.2
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	92	1.1
Time Limits.....	261	3.2
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	2	*

* Less than .05 percent.

TABLE 10

SOCIAL SERVICES IN COUNTY DEPARTMENTS
OCTOBER 1, 2017 - SEPTEMBER 30, 2018

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	46,348 2/
MONTHLY COUNTY TOTAL AVERAGE.....	46,340
Autauga	290
Baldwin	1,011
Barbour	136
Bibb	188
Blount	511
Bullock	98
Butler	194
Calhoun	809
Chambers	355
Cherokee	142
Chilton	269
Choctaw	40
Clarke	99
Clay	76
Cleburne	168
Coffee	308
Colbert	516
Conecuh	153
Coosa	49
Covington	221
Crenshaw	139
Cullman	743
Dale	202
Dallas	408
DeKalb	274
Elmore	285
Escambia	250
Etowah	815
Fayette	85
Franklin	190
Geneva	119
Greene	14
Hale	48
Henry	89
Houston	1,447
Jackson	233
Jefferson	10,138
Lamar	76
Lauderdale	891
Lawrence	157
Lee	1,512
Limestone	379
Lowndes	54
Macon	173
Madison	2,368
Marengo	133
Marion	112
Marshall	615
Mobile	8,772
Monroe	222
Montgomery	3,615
Morgan	916
Perry	28
Pickens	51
Pike	255
Randolph	136
Russell	765
Saint Clair	432
Shelby	930
Sumter	55
Talladega	684
Tallapoosa	423
Tuscaloosa	898
Walker	375
Washington	77
Wilcox	22
Winston	102

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2017.

2/ Includes foster care and adoption children for State Office.

TABLE 11
CHILD DAY CARE
OCTOBER 1, 2017 - SEPTEMBER 30, 2018

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	30,863	\$268.19
October 2017	31,251	262.02
November	31,568	264.93
December	31,135	254.95
January 2018	30,902	270.53
February	30,557	248.45
March	30,381	272.48
April	29,640	256.83
May	30,918	281.54
June	31,922	285.34
July	31,042	306.63
August	31,122	269.96
September	29,914	242.71

1/ Not to be used to compute DHR financial obligation.

TABLE 12
ADULT DAY CARE
OCTOBER 1, 2017 - SEPTEMBER 30, 2018

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	281	\$442.54
October 2017	254	435.15
November	264	430.77
December	259	458.05
January 2018	275	441.38
February	285	431.98
March	292	440.50
April	287	438.89
May	287	442.15
June	290	445.80
July	296	444.78
August	292	449.32
September	294	450.95

1/ Not to be used to compute DHR financial obligation.

TABLE 13

ADULT FOSTER CARE 1/

OCTOBER 1, 2017 - SEPTEMBER 30, 2018

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR	29	\$141.37
October 2017	24	129.56
November	26	138.81
December	26	155.94
January 2018	27	141.91
February	28	130.34
March	28	158.13
April	28	139.82
May	28	135.00
June	29	150.98
July	32	145.55
August	31	135.00
September	31	135.00

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

TABLE 14
FOSTER CARE FOR CHILDREN
OCTOBER 1, 2017 - SEPTEMBER 30, 2018

MONTH	FOSTER CARE MAINTENANCE PAYMENTS					AID TO CHILDREN IN FOSTER CARE				
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/		Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/	
		Number	Average	Number	Average		Number	Average	Number	Average
		of Children	Per Child 3/	of Children	Per Child 3/		of Children	Per Child 3/	of Children	Per Child 3/
AVERAGE FOR YEAR	2,041	2,041	\$443.45	7	\$51.66	2,099	2,000	\$431.83	6	\$56.59
October 2017	2,007	2,007	444.51	8	51.50	2,054	1,952	435.77	7	58.57
November	2,012	2,012	443.13	9	51.67	2,092	1,991	434.17	7	50.48
December	1,988	1,988	438.29	8	55.00	2,016	1,923	437.29	6	48.00
January 2018	1,990	1,990	448.35	9	54.44	1,998	1,893	437.78	3	56.67
February	2,030	2,030	445.97	8	53.75	1,986	1,894	422.48	4	57.50
March	2,074	2,074	444.53	8	53.75	2,054	1,956	432.90	5	52.00
April	2,097	2,097	442.75	4	49.17	2,071	1,971	427.27	8	53.75
May	2,113	2,113	441.02	4	49.50	2,163	2,057	421.23	8	53.75
June	2,043	2,043	438.99	5	40.27	2,168	2,072	422.22	7	52.86
July	2,014	2,014	442.07	7	52.86	2,174	2,076	438.58	4	113.33
August	2,043	2,043	444.26	5	50.00	2,173	2,079	429.27	5	56.00
September	2,076	2,076	447.56	5	50.00	2,240	2,136	442.79	5	46.00

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee.

3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2018

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	NUMBER OF FACILITIES	NUMBER OF CHILDREN
<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>		
Child Care Institutions	44	751
Group Homes	29	175
Emergency Shelters	4	23
Child Placing Agencies	34	964
Day Care Centers	969	N/A
<u>FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Group Homes		
Campuses	0	0
Community Placement/Supervision Program.....	4	222
HIT Programs - Autauga.....	0	0
	1	39
<u>FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Residential Care Facilities-Short Term		
Detention Facilities		
Residential Care Facilities-Long Term.....	14	142
Campuses	12	266
Camp Programs	5	44
HIT Programs	2	72
Wilderness Programs.....	2	11
Comprehensive Youth Service Centers	0	0
Short-Term Detention Centers.....	3	134
	14	271
	0	0

TABLE 16

FOOD ASSISTANCE PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2017 - SEPTEMBER 30, 2018

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH					Total Benefits Issued
	TOTAL	Households	Public	Non-Public	Total	
			Assistance Recipients	Assistance Recipients		
TOTAL	360,067	108,715	657,966	766,681	\$1,090,658,400.00	
Autauga	2,863	776	6,476	7,252	10,502,636.00	
Baldwin	7,305	1,400	17,359	18,759	27,658,885.00	
Barbour	2,225	644	4,863	5,507	8,161,086.00	
Bibb	1,282	396	2,717	3,113	4,359,925.00	
Blount	2,213	720	4,783	5,503	7,612,535.00	
Bullock	1,029	353	2,183	2,536	3,601,912.00	
Butler	1,888	571	3,922	4,493	6,318,734.00	
Calhoun	8,261	2,239	16,540	18,779	27,985,967.00	
Chambers	2,594	725	5,270	5,995	8,720,281.00	
Cherokee	1,484	494	2,909	3,403	4,624,733.00	
Chilton	2,765	754	6,110	6,864	10,132,791.00	
Choctaw	1,208	398	2,292	2,690	3,876,116.00	
Clarke	2,200	709	4,343	5,052	7,085,380.00	
Clay	573	196	1,236	1,432	1,851,119.00	
Cleburne	893	240	1,849	2,089	3,023,453.00	
Coffee	2,690	590	6,351	6,941	10,103,639.00	
Colbert	3,145	912	6,082	6,994	9,819,480.00	
Conecuh	1,214	388	2,343	2,731	3,854,465.00	
Coosa	690	180	1,412	1,592	2,310,366.00	
Covington	2,630	691	5,763	6,454	9,297,562.00	
Crenshaw	1,135	331	2,264	2,595	3,847,687.00	
Cullman	3,408	1,115	7,259	8,374	11,216,510.00	
Dale	3,860	1,079	7,911	8,990	13,206,933.00	
Dallas	5,608	2,323	10,506	12,829	19,307,902.00	
DeKalb	4,675	958	11,395	12,353	17,658,262.00	
Elmore	3,591	936	8,016	8,952	12,766,447.00	
Escambia	3,026	821	6,666	7,487	10,919,151.00	
Etowah	5,367	1,696	10,577	12,273	16,176,822.00	
Fayette	1,503	463	2,824	3,287	4,734,673.00	
Franklin	1,933	513	4,216	4,729	6,913,858.00	
Geneva	1,786	504	3,992	4,496	6,307,318.00	
Greene	1,031	353	2,082	2,435	3,487,633.00	
Hale	1,513	545	2,931	3,476	4,774,132.00	
Henry	1,171	286	2,330	2,616	3,731,007.00	
Houston	7,302	2,247	15,134	17,381	25,215,416.00	
Jackson	2,666	665	5,862	6,527	9,149,938.00	
Jefferson	42,597	12,541	84,123	96,664	146,176,717.00	
Lamar	1,054	345	2,016	2,361	3,324,332.00	
Lauderdale	4,369	1,254	8,642	9,896	13,777,383.00	
Lawrence	2,187	636	4,656	5,292	7,533,415.00	
Lee	6,320	1,474	13,938	15,412	22,339,539.00	
Limestone	3,379	940	7,331	8,271	11,601,032.00	
Lowndes	1,454	501	2,736	3,237	4,846,491.00	
Macon	2,353	649	4,014	4,663	7,299,130.00	
Madison	15,441	3,272	32,268	35,540	53,462,393.00	
Marengo	1,973	734	3,558	4,292	5,869,447.00	
Marion	1,996	531	4,151	4,682	6,552,564.00	
Marshall	5,287	1,229	12,235	13,464	19,352,257.00	
Mobile	32,251	8,248	69,017	77,265	117,388,887.00	
Monroe	1,512	478	3,220	3,698	5,137,821.00	
Montgomery	20,709	6,499	41,885	48,384	76,212,935.00	
Morgan	6,029	1,495	13,119	14,614	21,375,363.00	
Perry	1,382	581	2,553	3,134	4,332,406.00	
Pickens	1,355	462	2,833	3,295	4,402,039.00	
Pike	2,922	856	5,444	6,300	9,371,702.00	
Randolph	1,808	561	3,968	4,529	6,545,772.00	
Russell	4,656	1,172	10,740	11,912	17,891,929.00	
St. Clair	3,959	1,142	8,593	9,735	14,164,686.00	
Shelby	4,676	967	10,351	11,318	16,784,556.00	
Sumter	1,499	600	2,589	3,189	4,594,038.00	
Talladega	5,413	1,766	10,415	12,181	17,315,296.00	
Tallapoosa	2,966	864	5,977	6,841	9,845,482.00	
Tuscaloosa	9,904	3,153	20,839	23,992	34,321,699.00	
Walker	4,045	1,268	8,347	9,615	13,880,483.00	
Washington	1,165	313	2,276	2,589	3,735,643.00	
Wilcox	1,689	720	3,126	3,846	5,494,425.00	
Winston	1,154	363	2,502	2,865	3,919,220.00	
AESAP	63,836	24,890	41,736	66,626	61,494,564.00	

TABLE 17
CHILD SUPPORT CASES AND COLLECTIONS
OCTOBER 1, 2017 - SEPTEMBER 30, 2018

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
AVERAGE FOR YEAR	<u>218,318</u>	<u>\$29,028,750.56</u> 1/
October 2017	219,728	29,537,916.00
November	219,700	29,097,477.26
December	219,579	28,443,199.42
January 2018	219,269	29,210,685.57
February	219,112	27,645,093.06
March	218,567	30,169,618.51
April	218,348	29,139,703.61
May	217,697	29,953,673.32
June	217,169	28,682,870.32
July	217,121	29,159,703.37
August	216,904	32,028,310.18
September	216,585	25,276,756.07

1/ The average for the year includes collections made at the Ala. Disb. Unit and Child Supporting Accounting Site.
The sites collect child support payments for all counties in Alabama and miscellaneous collections.

TABLE 18

THE JOBS PROGRAM

OCTOBER 1, 2017 - SEPTEMBER 30, 2018

The Temporary Assistance for Needy Families (TANF) program, established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), required states to provide work and training services to recipients of Family Assistance (FA). Called JOBS in Alabama, the program emphasizes work activities and employment of recipients. Child care and other supportive services are available to JOBS participants. The Deficit Reduction Act of 2005 (DRA) made significant changes to TANF requiring states to operate a more intensive JOBS Program and drastically increased the documentation and tracking requirements.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2017	4,090	364	2,222	886
November	4,066	372	2,305	775
December	3,791	416	2,182	660
January 2018	3,715	384	2,122	604
February	3,473	386	2,077	629
March	3,312	340	2,029	618
April	3,318	298	2,063	580
May	3,251	290	2,035	552
June	3,232	263	1,943	477
July	3,375	293	1,987	530
August	3,419	306	2,014	596
September	3,386	289	2,041	565

1/ Work Activities includes Community Employment, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19

SOCIAL SERVICES IN COUNTY DEPARTMENTS
NUMBER OF ADULT ABUSE AND NEGLECT REPORTS

OCTOBER 1, 2017 - SEPTEMBER 30, 2018

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	730
Autauga	7
Baldwin	18
Barbour	6
Bibb	5
Blount	9
Bullock	2
Butler	2
Calhoun	37
Chambers	8
Cherokee	4
Chilton	3
Choctaw	3
Clarke	4
Clay	2
Cleburne	2
Coffee	7
Colbert	11
Conecuh	3
Coosa	4
Covington	7
Crenshaw	3
Cullman	15
Dale	7
Dallas	2
DeKalb	12
Elmore	6
Escambia	5
Etowah	24
Fayette	2
Franklin	7
Geneva	5
Greene	1
Hale	2
Henry	6
Houston	46
Jackson	8
Jefferson	81
Lamar	1
Lauderdale	15
Lawrence	1
Lee	16
Limestone	13
Lowndes	4
Macon	7
Madison	49
Marengo	4
Marion	7
Marshall	18
Mobile	54
Monroe	2
Montgomery	31
Morgan	13
Perry	2
Pickens	3
Pike	8
Randolph	3
Russell	15
Saint Clair	10
Shelby	21
Sumter	2
Talladega	16
Tallapoosa	7
Tuscaloosa	14
Walker	12
Washington	2
Wilcox	2
Winston	2

* Less than .5.

TABLE 20

SOCIAL SERVICES IN COUNTY DEPARTMENTS
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES

OCTOBER 1, 2017 - SEPTEMBER 30, 2018

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	32
Autauga	2
Baldwin	1
Barbour	1
Bibb	0
Blount	0
Bullock	0
Butler	3
Calhoun	2
Chambers	0
Cherokee	0
Chilton	0
Choctaw	0
Clarke	0
Clay	0
Cleburne	0
Coffee	1
Colbert	0
Conecuh	0
Coosa	0
Covington	0
Crenshaw	0
Cullman	0
Dale	0
Dallas	1
DeKalb	0
Elmore	1
Escambia	0
Etowah	0
Fayette	0
Franklin	0
Geneva	0
Greene	0
Hale	0
Henry	0
Houston	*
Jackson	0
Jefferson	0
Lamar	0
Lauderdale	0
Lawrence	0
Lee	2
Limestone	0
Lowndes	1
Macon	0
Madison	0
Marengo	0
Marion	0
Marshall	0
Mobile	11
Monroe	0
Montgomery	1
Morgan	0
Perry	0
Pickens	0
Pike	*
Randolph	0
Russell	2
Saint Clair	0
Shelby	1
Sumter	0
Talladega	2
Tallapoosa	0
Tuscaloosa	0
Walker	0
Washington	0
Wilcox	0
Winston	0

* Less than .5.