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Table 1

CASES UNDER CARE - HUMAN RESOURCES

	MONTHLY AVERAGE OF CASES UNDER CARE FOR FISCAL YEARS			
	OCTOBER 1, 2016 - SEPTEMBER 30, 2017		OCTOBER 1, 2015 - SEPTEMBER 30, 2016	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
		XXX		XXX
GRAND TOTAL	649,664	XXX	674,387	XXX
FINANCIAL ASSISTANCE	TOTAL 9,868 2/	\$188.54	11,387 2/	\$188.09
State Supplementation:				
Old Age Pensions	14	52.68	17	53.21
Aid to Blind	1	56.00	1	56.00
Aid to Permanently & Totally Disabled	40	58.05	48	58.15
Family Assistance	9,813	189.28	11,321	188.85
Special Assistance:				
Aid to Refugees	0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 17	XXX	18	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL 43,866	XXX	41,444	XXX
Payments on Behalf of Individual:				
Child Day Care	29,031	265.60	27,809	256.15
Adult Day Care	259	436.10	257	436.23
Foster Care 2/:				
Adult Service Fee	25	134.65	26	133.38
Foster Care Maintenance Payments 3/	1,911 4/	XXX	1,873 4/	XXX
Board Payment	(1,911)	440.24	(1,873)	437.30
Specialized Service Fee	(5)	49.85	(5)	49.19
Aid to Children in Foster Care	1,895 4/	XXX	1,746 4/	XXX
Board Payment	(1,784)	428.89	(1,628)	424.65
Specialized Service Fee	(14)	50.43	(13)	49.74
Special Care for Children	0	XXX	0	XXX
Other Primary Clients Open for Service	10,745	XXX	9,733	XXX
FOOD ASSISTANCE	TOTAL 375,919	XXX	399,728	XXX
CHILD SUPPORT PROGRAM	TOTAL 219,994	XXX	221,810	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Portions of foster care are paid through State Supplementation.

3/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

4/ Total unduplicated number of children who received board payments and/or specialized service fees.

Note: Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2016 - SEPTEMBER 30, 2017

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		FAMILY ASSISTANCE	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR	9,868	\$188.54	14	\$52.68	1	\$56.00	40	\$58.05	9,813	\$189.28
October 2016	10,714	188.41	16	53.19	1	56.00	43	58.14	10,654	189.15
November	10,618	189.63	15	53.00	1	56.00	43	58.14	10,559	190.37
December	10,638	189.31	15	53.00	1	56.00	43	58.14	10,579	190.05
January 2017	10,263	187.72	15	53.00	1	56.00	43	58.14	10,204	188.47
February	10,077	188.94	15	53.00	1	56.00	41	58.05	10,020	189.69
March	9,789	187.43	15	53.00	1	56.00	41	58.05	9,732	188.20
April	9,464	186.66	14	52.50	1	56.00	41	58.05	9,408	187.44
May	9,364	188.57	13	52.23	1	56.00	40	58.00	9,310	189.33
June	9,274	187.95	13	52.23	1	56.00	38	57.89	9,222	188.69
July	9,281	188.27	13	52.23	1	56.00	38	57.89	9,229	189.02
August	9,466	190.23	13	52.23	1	56.00	36	58.00	9,416	190.94
September	9,474	189.24	13	52.23	1	56.00	34	58.12	9,426	189.92

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 3

AID TO REFUGEES

OCTOBER 1, 2016 - SEPTEMBER 30, 2017

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 4

**NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY**

OCTOBER 1, 2016 - SEPTEMBER 30, 2017

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	4,083
Old Age Assistance	26
Aid to Blind	1
Aid to Families with Dependent Children 1/	0
Foster Care Maintenance Payments	2,651
Aid to Children in Foster Care	1,360
Aid to Permanently and Totally Disabled	45

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2016 - SEPTEMBER 30, 2017

COUNTY	TOTAL 1/		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 2/
MONTHLY AVG. FOR YEAR	9,868	\$188.54	14	\$52.68	1	\$56.00	40	\$58.05	9,813	\$189.28
Autauga	113	179.64	0	0.00	0	0.00	0	0.00	113	179.64
Baldwin	147	186.18	0	0.00	0	0.00	0	0.00	147	186.18
Barbour	54	182.57	1	56.00	0	0.00	1	56.00	52	187.45
Bibb	29	187.00	0	0.00	0	0.00	0	0.00	29	187.00
Blount	109	181.42	0	0.00	0	0.00	0	0.00	109	181.42
Bullock	48	191.27	0	0.00	0	0.00	2	60.00	46	197.00
Butler	76	182.48	0	0.00	0	0.00	0	0.00	76	182.48
Calhoun	204	180.71	1	25.00	0	0.00	3	57.33	200	183.34
Chambers	116	185.46	0	0.00	0	0.00	4	56.73	112	189.68
Cherokee	32	183.97	0	0.00	0	0.00	0	0.00	32	183.97
Chilton	96	186.54	0	0.00	0	0.00	0	0.00	96	186.54
Choctaw	38	191.28	0	0.00	0	0.00	0	0.00	38	191.28
Clarke	71	182.32	0	0.00	0	0.00	0	0.00	71	182.32
Clay	19	175.92	0	0.00	0	0.00	0	0.00	19	175.92
Cleburne	16	186.67	0	0.00	0	0.00	0	0.00	16	186.67
Coffee	54	181.93	1	56.00	0	0.00	0	0.00	53	184.31
Colbert	76	182.61	0	0.00	0	0.00	0	0.00	76	182.61
Conecuh	32	189.91	0	0.00	0	0.00	0	0.00	32	189.91
Coosa	16	185.82	0	0.00	0	0.00	0	0.00	16	185.82
Covington	60	180.86	0	0.00	0	0.00	0	0.00	60	180.86
Crenshaw	47	183.04	0	0.00	0	0.00	0	0.00	47	183.04
Cullman	92	181.38	0	0.00	0	0.00	1	60.00	91	182.72
Dale	117	184.31	0	0.00	0	0.00	0	0.00	117	184.31
Dallas	339	188.68	0	0.00	0	0.00	0	0.00	339	188.68
DeKalb	92	181.45	0	0.00	0	0.00	1	56.00	91	182.60
Elmore	92	182.42	0	0.00	0	0.00	1	60.00	91	183.76
Escambia	63	187.88	0	0.00	0	0.00	0	0.00	63	187.88
Etowah	69	180.74	1	60.00	0	0.00	1	56.00	67	184.41
Fayette	37	173.63	0	0.00	0	0.00	0	0.00	37	173.63
Franklin	33	194.65	0	0.00	0	0.00	0	0.00	33	194.65
Geneva	32	178.86	0	0.00	0	0.00	0	0.00	32	178.86
Greene	32	184.65	0	0.00	0	0.00	0	0.00	32	184.65
Hale	74	190.89	0	0.00	0	0.00	0	0.00	74	190.89
Henry	20	173.86	0	0.00	0	0.00	0	0.00	20	173.86
Houston	294	192.13	0	0.00	0	0.00	0	0.00	294	192.13
Jackson	59	191.52	0	0.00	0	0.00	1	60.00	58	192.85
Jefferson	1,924	191.64	2	58.48	1	56.00	5	59.29	1916	192.27
Lamar	48	178.64	0	0.00	0	0.00	1	60.00	47	181.17
Lauderdale	94	188.37	0	0.00	0	0.00	0	0.00	94	188.37
Lawrence	37	184.78	0	0.00	0	0.00	0	0.00	37	184.78
Lee	146	185.64	0	0.00	0	0.00	0	0.00	146	185.64
Limestone	93	185.65	0	0.00	0	0.00	0	0.00	93	185.65
Lowndes	47	189.44	0	0.00	0	0.00	*	60.00	47	190.35
Macon	68	183.54	0	0.00	0	0.00	0	0.00	68	183.54
Madison	396	188.39	0	0.00	0	0.00	0	0.00	396	188.39
Marengo	38	185.49	0	0.00	0	0.00	0	0.00	38	185.49
Marion	43	179.04	1	14.00	0	0.00	0	0.00	42	183.01
Marshall	76	175.18	0	0.00	0	0.00	0	0.00	76	175.18
Mobile	1,081	192.44	1	60.00	0	0.00	3	60.00	1077	192.93
Monroe	41	183.71	0	0.00	0	0.00	0	0.00	41	183.71
Montgomery ..	1,098	195.47	2	56.00	0	0.00	2	56.00	1094	195.92
Morgan	102	191.94	0	0.00	0	0.00	0	0.00	102	191.94
Perry	44	186.01	0	0.00	0	0.00	0	0.00	44	186.01
Pickens	30	165.54	0	0.00	0	0.00	4	58.00	26	181.82
Pike	111	186.02	0	0.00	0	0.00	2	56.00	109	188.11
Randolph	95	186.71	0	0.00	0	0.00	3	56.00	92	190.98
Russell	151	200.62	0	0.00	0	0.00	0	0.00	151	200.62
Saint Clair	140	182.50	0	0.00	0	0.00	0	0.00	140	182.50
Shelby	146	185.00	0	0.00	0	0.00	0	0.00	146	185.00
Sumter	72	184.16	0	0.00	0	0.00	0	0.00	72	184.16
Talladega	157	178.10	*	56.00	0	0.00	*	60.00	157	178.41
Tallapoosa	53	188.48	0	0.00	0	0.00	0	0.00	53	188.48
Tuscaloosa	437	189.70	0	0.00	0	0.00	1	56.00	436	190.01
Walker	79	175.11	*	56.00	0	0.00	1	56.00	78	176.64
Washington	30	173.09	1	60.00	0	0.00	2	60.00	27	185.61
Wilcox	58	180.45	2	60.00	0	0.00	1	60.00	55	186.97
Winston	35	170.52	1	56.00	0	0.00	0	0.00	34	173.85

1/ Not to be used to compute DHR financial obligation.

* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2016 - SEPTEMBER 30, 2017

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	17	12	0	5
Autauga.....	0	0	0	0
Baldwin.....	0	0	0	0
Barbour.....	0	0	0	0
Bibb.....	0	0	0	0
Blount.....	0	0	0	0
Bullock.....	0	0	0	0
Butler.....	0	0	0	0
Calhoun.....	2	2	0	0
Chambers.....	0	0	0	0
Cherokee.....	0	0	0	0
Chilton.....	0	0	0	0
Choctaw.....	0	0	0	0
Clarke.....	0	0	0	0
Clay.....	0	0	0	0
Cleburne.....	1	1	0	0
Coffee.....	0	0	0	0
Colbert.....	0	0	0	0
Conecuh.....	0	0	0	0
Coosa.....	1	0	0	1
Covington.....	0	0	0	0
Crenshaw.....	0	0	0	0
Cullman.....	1	0	0	1
Dale.....	0	0	0	0
Dallas.....	0	0	0	0
DeKalb.....	1	1	0	0
Elmore.....	0	0	0	0
Escambia.....	0	0	0	0
Etowah.....	0	0	0	0
Fayette.....	0	0	0	0
Franklin.....	0	0	0	0
Geneva.....	0	0	0	0
Greene.....	0	0	0	0
Hale.....	0	0	0	0
Henry.....	0	0	0	0
Houston.....	0	0	0	0
Jackson.....	0	0	0	0
Jefferson.....	2	2	0	0
Lamar.....	0	0	0	0
Lauderdale.....	1	0	0	1
Lawrence.....	1	1	0	0
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	0	0	0	0
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	1	1	0	0
Marshall.....	0	0	0	0
Mobile.....	1	1	0	0
Monroe.....	0	0	0	0
Montgomery.....	0	0	0	0
Morgan.....	0	0	0	0
Perry.....	0	0	0	0
Pickens.....	0	0	0	0
Pike.....	1	0	0	1
Randolph.....	0	0	0	0
Russell.....	0	0	0	0
Saint Clair.....	0	0	0	0
Shelby.....	1	0	0	1
Sumter.....	0	0	0	0
Talladega.....	2	2	0	0
Tallapoosa.....	0	0	0	0
Tuscaloosa.....	0	0	0	0
Walker.....	0	0	0	0
Washington.....	0	0	0	0
Wilcox.....	1	1	0	0
Winston.....	0	0	0	0

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

* Less than .5.

TABLE 7

REASONS FOR DENIAL - FAMILY ASSISTANCE CASES

OCTOBER 1, 2016 - SEPTEMBER 30, 2017

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	15,931	100.0%
No Eligible Child	421	2.7
Resources Exceed Limits	1	*
Income Exceeds Standards	2,268	14.2
Recipient Initiative	9,925	62.3
Failure to Comply with JOBS Program Procedures	180	1.1
Undocumented Alien	4	*
Nonresident	23	0.2
Time Limits	102	0.6
Failure to Comply with Applicant Job Search Registration	0	0.0
Felony Convictions, Fleeing Felons, Residency/Identity Fraud	0	0.0
Failure to Cooperate with Child Support	121	0.8
Failure to Comply with Child Support/JOBS Program Requirements	3	*
Failure to Meet Other Eligibility Requirements	1,790	11.2
Other Disposition:		
Application Withdrawn	1,070	6.7
Unable to Locate or Moved	23	0.2

* Less than .05 percent.

TABLE 8

REASONS FOR OPENING - FAMILY ASSISTANCE CASES

OCTOBER 1, 2016 - SEPTEMBER 30, 2017

REASONS FOR OPENING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES OPENED	4,132	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	2,873	69.4
Illness.....	7	0.2
Layoff or Discharge.....	262	6.2
Reduction or Termination of Contributions	12	0.3
Loss of or Reduction in Other Income.....	194	4.7
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	0	0.0
Exhaustion or Reduction of Assets to Meet Other Costs.....	61	1.5
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	0	0.0
Increased Need for Other Requirements.....	17	0.4
Change in Payee.....	2	*
Transferred from Another Assistance Program	0	0.0
Received Aid in Another County/State.....	8	0.2
Death of Parent.....	4	0.1
Other.....	443	10.6
REINSTATED REASONS:		
Request for Fair Hearing.....	3	0.1
Reinstate - Administrative Reason.....	186	4.4
Reinstate - Other.....	60	1.9

* Less than .05 percent.

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2016 - SEPTEMBER 30, 2017

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	9,115	100.0%
No Longer Eligible Child	564	6.2
Resources Exceed Limits	0	0.0
Income Exceeds Requirements:		
Earnings Increased	1,301	14.3
Benefits or Pensions Increased	286	3.1
Support from Person Inside Home Increased	0	0.0
Support from Person Outside Home Increased	724	7.9
Requirements Reduced	74	0.8
Unearned Income	69	0.8
Moved or Can Not Locate	333	3.7
Recipient Initiative	2,241	24.6
Failure to Meet Other Eligibility Requirements	34	0.4
Failure to Comply with JOBS Program Requirements.....	1,697	18.6
Failure to Comply with CHILD SUPPORT Program Requirements.....	1,439	15.8
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	76	0.8
Time Limits.....	276	3.0
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	1	*

* Less than .05 percent.

TABLE 10

SOCIAL SERVICES IN COUNTY DEPARTMENTS
OCTOBER 1, 2016 - SEPTEMBER 30, 2017

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	43,866 2/
MONTHLY COUNTY TOTAL AVERAGE.....	43,861
Autauga	245
Baldwin	967
Barbour	121
Bibb	149
Blount	490
Bullock	102
Butler	187
Calhoun	798
Chambers	327
Cherokee	131
Chilton	279
Choctaw	28
Clarke	89
Clay	67
Cleburne	195
Coffee	258
Colbert	459
Conecuh	107
Coosa	50
Covington	226
Crenshaw	151
Cullman	715
Dale	154
Dallas	381
DeKalb	255
Elmore	315
Escambia	204
Etowah	782
Fayette	76
Franklin	199
Geneva	114
Greene	11
Hale	54
Henry	83
Houston	1,248
Jackson	218
Jefferson	10,015
Lamar	64
Lauderdale	838
Lawrence	155
Lee	1,481
Limestone	451
Lowndes	55
Macon	159
Madison	2,039
Marengo	132
Marion	105
Marshall	586
Mobile	8,210
Monroe	207
Montgomery	3,260
Morgan	762
Perry	18
Pickens	47
Pike	228
Randolph	125
Russell	808
Saint Clair	400
Shelby	939
Sumter	58
Talladega	639
Tallapoosa	405
Tuscaloosa	942
Walker	331
Washington	45
Wilcox	23
Winston	99

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2017.

2/ Includes foster care and adoption children for State Office.

TABLE 11
CHILD DAY CARE
OCTOBER 1, 2016 - SEPTEMBER 30, 2017

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	29,031	\$265.60
October 2016	27,363	246.00
November	27,470	262.08
December	27,526	273.39
January 2017	27,496	259.08
February	27,310	237.57
March	27,754	271.88
April	28,074	242.54
May	29,657	281.75
June	31,381	303.98
July	31,379	290.04
August	31,886	270.21
September	31,072	241.12

1/ Not to be used to compute DHR financial obligation.

TABLE 12
ADULT DAY CARE
OCTOBER 1, 2016 - SEPTEMBER 30, 2017

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	259	\$436.10
October 2016	258	432.92
November	254	437.09
December	260	441.72
January 2017	259	432.84
February	261	432.53
March	265	434.86
April	261	432.52
May	260	435.97
June	259	435.90
July	261	436.96
August	259	441.44
September	256	438.56

1/ Not to be used to compute DHR financial obligation.

TABLE 13

ADULT FOSTER CARE 1/

OCTOBER 1, 2016 - SEPTEMBER 30, 2017

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR	25	\$134.65
October 2016	25	133.74
November	23	135.00
December	25	135.18
January 2017	26	132.23
February	24	129.19
March	25	145.80
April	25	135.00
May	26	133.96
June	25	132.12
July	23	129.52
August	23	135.98
September	25	137.70

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

TABLE 14
FOSTER CARE FOR CHILDREN
OCTOBER 1, 2016 - SEPTEMBER 30, 2017

MONTH	FOSTER CARE MAINTENANCE PAYMENTS					AID TO CHILDREN IN FOSTER CARE				
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/		Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/	
		Number	Average	Number	Average		Number	Average	Number	Average
		of Children	Per Child 3/	of Children	Per Child 3/		of Children	Per Child 3/	of Children	Per Child 3/
AVERAGE FOR YEAR	1,911	1,911	\$440.24	5	\$49.85	1,895	1,784	\$428.89	14	\$50.43
October 2016	1,939	1,939	441.36	3	50.00	1,858	1,732	435.86	16	35.81
November	1,940	1,940	438.77	4	50.00	1,802	1,686	423.69	13	52.31
December	1,837	1,837	444.13	5	50.00	1,713	1,607	433.97	11	49.24
January 2017	1,887	1,887	436.59	5	50.00	1,932	1,822	423.74	11	46.52
February	1,884	1,884	438.06	6	41.39	1,930	1,812	421.08	9	50.96
March	1,903	1,903	436.33	5	52.00	1,809	1,693	431.49	14	39.95
April	1,942	1,942	435.36	6	46.67	2,018	1,904	420.99	18	60.93
May	1,977	1,977	434.61	5	54.00	2,060	1,943	426.67	17	52.71
June	1,897	1,897	440.88	4	55.00	1,890	1,787	422.10	16	53.75
July	1,867	1,867	443.75	6	55.00	1,909	1,802	446.21	17	54.12
August	1,945	1,945	445.50	5	44.67	1,890	1,781	423.77	14	52.02
September	1,914	1,914	447.87	3	53.33	1,934	1,834	438.18	15	53.22

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee.

3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2017

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	NUMBER OF FACILITIES	NUMBER OF CHILDREN
<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>		
Child Care Institutions	39	749
Group Homes	28	175
Emergency Shelters	4	24
Child Placing Agencies	30	801
Day Care Centers	981	N/A
<u>FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Group Homes	1	7
Campuses	4	231
Community Placement/Supervision Program.....	0	0
HIT Programs - Autauga.....	1	39
<u>FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Residential Care Facilities-Short Term	15	169
Detention Facilities	12	295
Residential Care Facilities-Long Term.....	5	58
Campuses	2	72
Camp Programs	2	6
HIT Programs	0	0
Wilderness Programs.....	3	124
Comprehensive Youth Service Centers	14	338
Short-Term Detention Centers.....	0	0

TABLE 16

FOOD ASSISTANCE PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2016 - SEPTEMBER 30, 2017

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
	Households	Public	Non-Public	Total	Total
		Assistance	Assistance		
TOTAL	Recipients	Recipients	Recipients	Benefits Issued	
TOTAL	375,919	113,450	690,886	804,336	\$1,166,990,395.00
Autauga	2,888	841	6,407	7,248	10,648,847.00
Baldwin	7,578	1,446	18,082	19,528	29,038,708.00
Barbour	2,444	664	5,193	5,857	8,974,128.00
Bibb	1,368	417	2,947	3,364	4,746,212.00
Blount	2,445	762	5,404	6,166	8,676,008.00
Bullock	1,083	386	2,228	2,614	3,785,348.00
Butler	1,925	580	4,002	4,582	6,508,904.00
Calhoun	8,775	2,355	17,618	19,973	30,222,928.00
Chambers	2,702	758	5,520	6,278	9,364,212.00
Cherokee	1,584	504	3,188	3,692	5,163,917.00
Chilton	2,860	805	6,288	7,093	10,690,779.00
Choctaw	1,343	424	2,540	2,964	4,415,993.00
Clarke	2,461	745	4,753	5,498	7,966,380.00
Clay	620	211	1,344	1,555	2,040,348.00
Cleburne	926	266	1,903	2,169	3,157,910.00
Coffee	2,699	623	6,377	7,000	10,397,070.00
Colbert	3,192	980	6,152	7,132	10,084,819.00
Conecuh	1,421	396	2,780	3,176	4,707,563.00
Coosa	720	200	1,426	1,626	2,406,908.00
Covington	2,832	702	6,157	6,859	10,122,721.00
Crenshaw	1,148	334	2,340	2,674	3,966,013.00
Cullman	3,805	1,183	8,208	9,391	12,834,485.00
Dale	3,955	1,143	8,026	9,169	13,582,094.00
Dallas	6,408	2,484	11,677	14,161	21,968,987.00
DeKalb	4,927	994	12,146	13,140	19,102,591.00
Elmore	3,722	1,013	8,430	9,443	13,695,975.00
Escambia	3,168	825	7,072	7,897	11,823,042.00
Etowah	5,893	1,833	11,633	13,466	18,347,101.00
Fayette	1,530	452	2,897	3,349	4,931,939.00
Franklin	2,106	567	4,645	5,212	7,684,046.00
Geneva	1,878	536	4,219	4,755	6,785,264.00
Greene	1,176	377	2,325	2,702	4,085,776.00
Hale	1,638	569	3,157	3,726	5,194,690.00
Henry	1,202	308	2,409	2,717	3,939,114.00
Houston	7,442	2,239	15,471	17,710	26,054,435.00
Jackson	2,810	708	6,164	6,872	9,758,531.00
Jefferson	45,253	13,658	88,830	102,488	157,170,996.00
Lamar	1,091	389	2,108	2,497	3,594,440.00
Lauderdale	4,646	1,300	9,133	10,433	14,846,942.00
Lawrence	2,275	653	4,896	5,549	8,117,813.00
Lee	6,572	1,495	14,382	15,877	23,491,779.00
Limestone	3,775	1,007	8,225	9,232	13,202,896.00
Lowndes	1,611	521	2,966	3,487	5,409,645.00
Macon	2,523	692	4,360	5,052	8,100,661.00
Madison	16,032	3,381	33,631	37,012	56,378,115.00
Marengo	2,056	776	3,708	4,484	6,265,787.00
Marion	2,075	573	4,289	4,862	6,874,420.00
Marshall	5,789	1,323	13,573	14,896	21,820,327.00
Mobile	34,078	8,943	72,747	81,690	126,433,231.00
Monroe	1,706	508	3,581	4,089	5,976,398.00
Montgomery	20,931	6,820	41,994	48,814	77,527,226.00
Morgan	6,282	1,591	13,603	15,194	22,811,442.00
Perry	1,639	637	2,912	3,549	5,130,933.00
Pickens	1,453	492	2,981	3,473	4,753,668.00
Pike	2,931	897	5,420	6,317	9,485,721.00
Randolph	1,859	548	4,060	4,608	6,789,589.00
Russell	4,875	1,234	11,111	12,345	18,936,331.00
St. Clair	4,053	1,122	8,877	9,999	14,750,443.00
Shelby	5,059	1,084	11,162	12,246	18,677,336.00
Sumter	1,742	657	2,952	3,609	5,375,464.00
Talladega	5,687	1,930	10,911	12,841	18,528,815.00
Tallapoosa	3,078	896	6,217	7,113	10,352,902.00
Tuscaloosa	10,582	3,404	21,981	25,385	36,848,054.00
Walker	4,412	1,373	9,165	10,538	15,571,629.00
Washington	1,294	330	2,531	2,861	4,327,256.00
Wilcox	1,942	773	3,419	4,192	6,273,490.00
Winston	1,241	393	2,757	3,150	4,266,496.00
AESAP	62,703	24,420	41,276	65,696	62,026,364.00

TABLE 17
CHILD SUPPORT CASES AND COLLECTIONS
OCTOBER 1, 2016 - SEPTEMBER 30, 2017

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
AVERAGE FOR YEAR	<u>219,994</u>	<u>\$29,005,613.42</u> 1/
October 2016	221,406	28,964,362.20
November	220,991	28,156,324.02
December	220,538	29,564,679.66
January 2017	220,427	28,697,010.06
February	220,300	27,667,406.17
March	219,824	31,241,112.56
April	219,752	26,893,893.55
May	219,302	30,755,226.39
June	219,034	30,173,081.06
July	219,209	28,345,748.65
August	219,529	29,501,009.73
September	219,617	28,107,506.93

1/ The average for the year includes collections made at the Ala. Disb. Unit and Child Supporting Accounting Site.
The sites collect child support payments for all counties in Alabama and miscellaneous collections.

TABLE 18

THE JOBS PROGRAM

OCTOBER 1, 2016 - SEPTEMBER 30, 2017

The Temporary Assistance for Needy Families (TANF) program, established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), required states to provide work and training services to recipients of Family Assistance (FA). Called JOBS in Alabama, the program emphasizes work activities and employment of recipients. Child care and other supportive services are available to JOBS participants. The Deficit Reduction Act of 2005 (DRA) made significant changes to TANF requiring states to operate a more intensive JOBS Program and drastically increased the documentation and tracking requirements.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2016	4,972	341	2,610	976
November	4,975	345	2,630	957
December	4,734	369	2,536	866
January 2017	4,706	341	2,479	816
February	4,308	328	2,322	746
March	4,127	302	2,336	734
April	4,035	275	2,274	653
May	4,001	322	2,285	649
June	4,522	288	2,286	647
July	4,135	289	2,134	734
August	4,154	339	2,127	769
September	4,106	353	2,164	764

1/ Work Activities includes Community Employment, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19

SOCIAL SERVICES IN COUNTY DEPARTMENTS
NUMBER OF ADULT ABUSE AND NEGLECT REPORTS

OCTOBER 1, 2016 - SEPTEMBER 30, 2017

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	662
Autauga	6
Baldwin	19
Barbour	7
Bibb	4
Blount	9
Bullock	3
Butler	1
Calhoun	35
Chambers	7
Cherokee	4
Chilton	3
Choctaw	2
Clarke	4
Clay	2
Cleburne	2
Coffee	7
Colbert	12
Conecuh	2
Coosa	3
Covington	6
Crenshaw	2
Cullman	9
Dale	8
Dallas	2
DeKalb	12
Elmore	8
Escambia	7
Etowah	25
Fayette	1
Franklin	8
Geneva	5
Greene	1
Hale	1
Henry	3
Houston	31
Jackson	6
Jefferson	76
Lamar	1
Lauderdale	11
Lawrence	1
Lee	19
Limestone	9
Lowndes	3
Macon	7
Madison	45
Marengo	4
Marion	6
Marshall	20
Mobile	54
Monroe	2
Montgomery	24
Morgan	7
Perry	1
Pickens	3
Pike	6
Randolph	3
Russell	14
Saint Clair	10
Shelby	19
Sumter	2
Talladega	16
Tallapoosa	5
Tuscaloosa	9
Walker	12
Washington	3
Wilcox	1
Winston	2

* Less than .5.

TABLE 20

SOCIAL SERVICES IN COUNTY DEPARTMENTS
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES

OCTOBER 1, 2016 - SEPTEMBER 30, 2017

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	28
Autauga	2
Baldwin	1
Barbour	1
Bibb	0
Blount	0
Bullock	0
Butler	2
Calhoun	*
Chambers	0
Cherokee	0
Chilton	0
Choctaw	0
Clarke	0
Clay	0
Cleburne	0
Coffee	1
Colbert	0
Conecuh	0
Coosa	0
Covington	0
Crenshaw	0
Cullman	0
Dale	0
Dallas	*
DeKalb	0
Elmore	1
Escambia	0
Etowah	0
Fayette	0
Franklin	0
Geneva	0
Greene	0
Hale	0
Henry	0
Houston	0
Jackson	0
Jefferson	1
Lamar	0
Lauderdale	0
Lawrence	0
Lee	3
Limestone	1
Lowndes	1
Macon	0
Madison	0
Marengo	0
Marion	0
Marshall	0
Mobile	8
Monroe	0
Montgomery	1
Morgan	0
Perry	0
Pickens	0
Pike	1
Randolph	0
Russell	2
Saint Clair	0
Shelby	*
Sumter	0
Talladega	2
Tallapoosa	0
Tuscaloosa	0
Walker	0
Washington	0
Wilcox	0
Winston	0

* Less than .5.