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Table 1

## CASES UNDER CARE - HUMAN RESOURCES

	MONTHLY AVERAGE OF CASES UNDER CARE FOR FISCAL YEARS			
	OCTOBER 1, 2015 - SEPTEMBER 30, 2016		OCTOBER 1, 2014 - SEPTEMBER 30, 2015	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
GRAND TOTAL	<u>674,387</u>	<u>XXX</u>	<u>698,208</u>	<u>XXX</u>
FINANCIAL ASSISTANCE	TOTAL <u>11,387</u> 2/	<u>\$188.09</u>	TOTAL <u>13,830</u> 2/	<u>\$190.18</u>
State Supplementation:				
Old Age Pensions	17	53.21	17	52.98
Aid to Blind	1	56.00	1	56.00
Aid to Permanently & Totally Disabled	48	58.15	57	58.12
Family Assistance	11,321	188.85	13,755	190.91
Special Assistance:				
Aid to Refugees	0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 18	XXX	22	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL <u>41,444</u>	<u>XXX</u>	<u>39,052</u>	<u>XXX</u>
Payments on Behalf of Individual:				
Child Day Care	27,809	256.15	26,515	253.08
Adult Day Care	257	436.23	251	430.82
Foster Care 2/:				
Adult Service Fee	26	133.38	31	135.10
Foster Care Maintenance Payments 3/	1,873 4/	XXX	1,725 4/	XXX
Board Payment	(1,873)	437.30	(1,725)	428.52
Specialized Service Fee	(5)	49.19	(10)	50.22
Aid to Children in Foster Care	1,746 4/	XXX	1,598 4/	XXX
Board Payment	(1,628)	424.65	(1,468)	413.82
Specialized Service Fee	(13)	49.74	(12)	48.96
Special Care for Children	0	XXX	0	XXX
Other Primary Clients Open for Service	9,733	XXX	8,932	XXX
FOOD ASSISTANCE	TOTAL 399,728	XXX	417,944	XXX
CHILD SUPPORT PROGRAM	TOTAL 221,810	XXX	227,360	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Portions of foster care are paid through State Supplementation.

3/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

4/ Total unduplicated number of children who received board payments and/or specialized service fees.

Note: Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2015 - SEPTEMBER 30, 2016

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		FAMILY ASSISTANCE	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR .....	11,387	\$188.09	17	\$53.21	1	\$56.00	48	\$58.15	11,321	\$188.85
October 2015 .....	12,775	190.09	18	53.28	1	56.00	54	58.22	12,702	190.85
November .....	12,510	189.11	18	53.28	1	56.00	53	58.19	12,438	189.88
December .....	12,385	189.15	18	53.28	1	56.00	53	58.19	12,313	189.92
January 2016 .....	11,991	186.43	17	53.12	1	56.00	50	58.16	11,923	187.17
February .....	11,636	188.04	16	52.94	1	56.00	50	58.16	11,569	188.80
March .....	11,276	186.90	16	52.94	1	56.00	49	58.20	11,210	187.67
April .....	10,974	187.37	17	53.35	1	56.00	46	58.09	10,910	188.13
May .....	10,650	188.00	17	53.35	1	56.00	45	58.13	10,587	188.78
June .....	10,500	188.07	17	53.35	1	56.00	44	58.09	10,438	188.85
July .....	10,626	186.94	16	53.19	1	56.00	44	58.09	10,565	187.69
August .....	10,632	187.51	16	53.19	1	56.00	44	58.09	10,571	188.27
September .....	10,680	189.02	16	53.19	1	56.00	43	58.14	10,620	189.77

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

**TABLE 3**

**AID TO REFUGEES**

**OCTOBER 1, 2015 - SEPTEMBER 30, 2016**

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The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

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TABLE 4

NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE  
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY

OCTOBER 1, 2015 - SEPTEMBER 30, 2016

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	3,996
Old Age Assistance .....	30
Aid to Blind .....	1
Aid to Families with Dependent Children 1/ .....	0
Foster Care Maintenance Payments .....	2,639
Aid to Children in Foster Care .....	1,274
Aid to Permanently and Totally Disabled .....	52

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE  
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2015 - SEPTEMBER 30, 2016

COUNTY	TOTAL 1/		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 2/
MONTHLY AVG. FOR YEAR	11,387	\$188.09	17	\$53.21	1	\$56.00	48	\$58.15	11,321	\$188.85
Autauga .....	129	180.81	0	0.00	0	0.00	0	0.00	129	180.81
Baldwin .....	166	186.68	0	0.00	0	0.00	0	0.00	166	186.68
Barbour .....	67	182.93	1	56.00	0	0.00	1	56.00	65	186.85
Bibb .....	29	185.18	0	0.00	0	0.00	0	0.00	29	185.18
Blount .....	131	178.29	0	0.00	0	0.00	0	0.00	131	178.29
Bullock .....	59	188.05	0	0.00	0	0.00	2	60.00	57	192.57
Butler .....	72	187.47	0	0.00	0	0.00	0	0.00	72	187.47
Calhoun .....	226	181.49	1	31.20	0	0.00	3	57.33	222	184.01
Chambers .....	124	181.42	0	0.00	0	0.00	4	57.00	120	185.55
Cherokee .....	36	192.27	0	0.00	0	0.00	0	0.00	36	192.27
Chilton .....	99	186.79	0	0.00	0	0.00	0	0.00	99	186.79
Choctaw .....	52	188.36	1	56.00	0	0.00	0	0.00	51	190.29
Clarke .....	78	178.87	0	0.00	0	0.00	0	0.00	78	178.87
Clay .....	25	185.71	0	0.00	0	0.00	0	0.00	25	185.71
Cleburne .....	30	187.77	0	0.00	0	0.00	0	0.00	30	187.77
Coffee .....	56	188.06	1	56.00	0	0.00	0	0.00	55	190.47
Colbert .....	81	178.60	0	0.00	0	0.00	0	0.00	81	178.60
Conecuh .....	39	195.60	0	0.00	0	0.00	0	0.00	39	195.60
Coosa .....	19	181.12	0	0.00	0	0.00	0	0.00	19	181.12
Covington .....	75	180.79	0	0.00	0	0.00	0	0.00	75	180.79
Crenshaw .....	45	183.81	0	0.00	0	0.00	0	0.00	45	183.81
Cullman .....	85	177.38	0	0.00	0	0.00	1	60.00	84	178.77
Dale .....	139	186.64	0	0.00	0	0.00	0	0.00	139	186.64
Dallas .....	354	188.98	0	0.00	0	0.00	0	0.00	354	188.98
DeKalb .....	111	181.41	0	0.00	0	0.00	1	57.33	110	183.10
Elmore .....	119	184.80	0	0.00	0	0.00	1	60.00	118	185.87
Escambia .....	71	181.34	0	0.00	0	0.00	0	0.00	71	181.34
Etowah .....	75	179.84	1	60.00	0	0.00	2	57.04	72	184.77
Fayette .....	53	180.32	0	0.00	0	0.00	0	0.00	53	180.32
Franklin .....	55	188.42	0	0.00	0	0.00	0	0.00	55	188.42
Geneva .....	33	185.15	0	0.00	0	0.00	0	0.00	33	185.15
Greene .....	33	176.53	0	0.00	0	0.00	0	0.00	33	176.53
Hale .....	68	185.69	0	0.00	0	0.00	0	0.00	68	185.69
Henry .....	24	184.09	0	0.00	0	0.00	0	0.00	24	184.09
Houston .....	336	187.22	0	0.00	0	0.00	0	0.00	336	187.22
Jackson .....	85	186.37	*	56.00	0	0.00	1	60.00	84	188.40
Jefferson .....	2,178	192.77	3	58.40	1	56.00	7	59.27	2167	193.40
Lamar .....	50	181.15	0	0.00	0	0.00	1	60.00	49	183.63
Lauderdale .....	100	189.77	0	0.00	0	0.00	1	56.00	99	190.56
Lawrence .....	42	180.34	0	0.00	0	0.00	0	0.00	42	180.34
Lee .....	170	183.80	0	0.00	0	0.00	0	0.00	170	183.80
Limestone .....	103	181.63	0	0.00	0	0.00	0	0.00	103	181.63
Lowndes .....	57	179.89	0	0.00	0	0.00	1	60.00	56	182.03
Macon .....	82	189.86	0	0.00	0	0.00	0	0.00	82	189.86
Madison .....	418	187.69	0	0.00	0	0.00	0	0.00	418	187.69
Marengo .....	52	186.44	0	0.00	0	0.00	0	0.00	52	186.44
Marion .....	52	178.23	1	14.00	0	0.00	0	0.00	51	181.45
Marshall .....	88	181.79	0	0.00	0	0.00	0	0.00	88	181.79
Mobile .....	1,438	191.31	1	60.00	0	0.00	4	60.00	1433	191.79
Monroe .....	58	182.09	0	0.00	0	0.00	0	0.00	58	182.09
Montgomery .....	1,190	193.18	2	56.00	0	0.00	2	56.00	1186	193.65
Morgan .....	119	189.24	0	0.00	0	0.00	0	0.00	119	189.24
Perry .....	51	189.88	0	0.00	0	0.00	0	0.00	51	189.88
Pickens .....	44	175.63	0	0.00	0	0.00	4	58.00	40	187.52
Pike .....	130	186.52	0	0.00	0	0.00	2	56.00	128	188.55
Randolph .....	103	185.32	0	0.00	0	0.00	3	56.00	100	189.20
Russell .....	201	199.63	0	0.00	0	0.00	0	0.00	201	199.63
Saint Clair .....	162	182.41	0	0.00	0	0.00	0	0.00	162	182.41
Shelby .....	169	187.39	0	0.00	0	0.00	0	0.00	169	187.39
Sumter .....	87	184.61	0	0.00	0	0.00	0	0.00	87	184.61
Talladega .....	201	178.10	1	56.00	0	0.00	1	60.00	199	179.31
Tallapoosa .....	77	185.94	0	0.00	0	0.00	0	0.00	77	185.94
Tuscaloosa .....	456	187.18	0	0.00	0	0.00	1	56.00	455	187.47
Walker .....	80	175.29	0	0.00	0	0.00	2	56.00	78	178.20
Washington .....	29	176.64	1	60.00	0	0.00	2	60.00	26	189.85
Wilcox .....	76	178.69	2	60.00	0	0.00	1	60.00	73	183.56
Winston .....	45	176.24	1	56.00	0	0.00	0	0.00	44	179.00

1/ Not to be used to compute DHR financial obligation.

\* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND  
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/**

**MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2015 - SEPTEMBER 30, 2016**

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	18	13	0	5
Autauga.....	0	0	0	0
Baldwin.....	0	0	0	0
Barbour.....	0	0	0	0
Bibb.....	0	0	0	0
Blount.....	0	0	0	0
Bullock.....	0	0	0	0
Butler.....	0	0	0	0
Calhoun.....	3	3	0	0
Chambers.....	0	0	0	0
Cherokee.....	0	0	0	0
Chilton.....	0	0	0	0
Choctaw.....	0	0	0	0
Clarke.....	0	0	0	0
Clay.....	0	0	0	0
Cleburne.....	1	1	0	0
Coffee.....	0	0	0	0
Colbert.....	0	0	0	0
Conecuh.....	0	0	0	0
Coosa.....	1	0	0	1
Covington.....	0	0	0	0
Crenshaw.....	0	0	0	0
Cullman.....	1	0	0	1
Dale.....	0	0	0	0
Dallas.....	0	0	0	0
DeKalb.....	1	1	0	0
Elmore.....	0	0	0	0
Escambia.....	0	0	0	0
Etowah.....	0	0	0	0
Fayette.....	0	0	0	0
Franklin.....	0	0	0	0
Geneva.....	0	0	0	0
Greene.....	0	0	0	0
Hale.....	0	0	0	0
Henry.....	0	0	0	0
Houston.....	0	0	0	0
Jackson.....	0	0	0	0
Jefferson.....	2	2	0	0
Lamar.....	0	0	0	0
Lauderdale.....	1	0	0	1
Lawrence.....	1	1	0	0
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	0	0	0	0
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	1	1	0	0
Marshall.....	0	0	0	0
Mobile.....	1	1	0	0
Monroe.....	0	0	0	0
Montgomery.....	0	0	0	0
Morgan.....	0	0	0	0
Perry.....	0	0	0	0
Pickens.....	0	0	0	0
Pike.....	1	0	0	1
Randolph.....	0	0	0	0
Russell.....	0	0	0	0
Saint Clair.....	0	0	0	0
Shelby.....	1	0	0	1
Sumter.....	0	0	0	0
Talladega.....	2	2	0	0
Tallapoosa.....	0	0	0	0
Tuscaloosa.....	0	0	0	0
Walker.....	0	0	0	0
Washington.....	0	0	0	0
Wilcox.....	1	1	0	0
Winston.....	0	0	0	0

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

\* Less than .5.

TABLE 7

REASONS FOR DENIAL - FAMILY ASSISTANCE CASES

OCTOBER 1, 2015 - SEPTEMBER 30, 2016

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	18,148	100.0%
No Eligible Child .....	434	2.4
Resources Exceed Limits .....	2	*
Income Exceeds Standards .....	2,749	15.2
Recipient Initiative .....	11,144	61.4
Failure to Comply with JOBS Program Procedures .....	242	1.3
Undocumented Alien .....	2	*
Nonresident .....	31	0.2
Time Limits .....	107	0.6
Failure to Comply with Applicant Job Search Registration .....	0	0.0
Felony Convictions, Fleeing Felons, Residency/Identity Fraud .....	0	0.0
Failure to Cooperate with Child Support .....	129	0.7
Failure to Comply with Child Support/JOBS Program Requirements .....	8	*
Failure to Meet Other Eligibility Requirements .....	2,123	11.7
Other Disposition:		
Application Withdrawn .....	1,153	6.4
Unable to Locate or Moved .....	24	0.1

\* Less than .05 percent.



TABLE 8

REASONS FOR OPENING - FAMILY ASSISTANCE CASES

OCTOBER 1, 2015 - SEPTEMBER 30, 2016

REASONS FOR OPENING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES OPENED	5,179	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	3,553	68.5
Illness.....	6	0.1
Layoff or Discharge.....	396	7.6
Reduction or Termination of Contributions .....	11	0.2
Loss of or Reduction in Other Income.....	224	4.3
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	0	0.0
Exhaustion or Reduction of Assets to Meet Other Costs.....	102	2.0
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	0	0.0
Increased Need for Other Requirements.....	13	0.2
Change in Payee.....	2	*
Transferred from Another Assistance Program .....	0	0.0
Received Aid in Another County/State.....	2	*
Death of Parent.....	4	0.1
Other.....	568	11.0
REINSTATED REASONS:		
Request for Fair Hearing.....	7	0.1
Reinstate - Administrative Reason.....	216	4.1
Reinstate - Other.....	75	1.8

\* Less than .05 percent.

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2015 - SEPTEMBER 30, 2016

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	11,254	100.0%
No Longer Eligible Child .....	642	5.7
Resources Exceed Limits .....	0	0.0
Income Exceeds Requirements:		
Earnings Increased .....	1,626	14.5
Benefits or Pensions Increased .....	253	2.3
Support from Person Inside Home Increased .....	0	0.0
Support from Person Outside Home Increased .....	776	6.9
Requirements Reduced .....	84	0.7
Unearned Income .....	69	0.6
Moved or Can Not Locate .....	415	3.7
Recipient Initiative .....	2,885	25.6
Failure to Meet Other Eligibility Requirements .....	22	0.2
Failure to Comply with JOBS Program Requirements.....	2,110	18.7
Failure to Comply with CHILD SUPPORT Program Requirements.....	1,880	16.7
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	113	1.0
Time Limits.....	379	3.4
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	0	0

\* Less than .05 percent.

TABLE 10

SOCIAL SERVICES IN COUNTY DEPARTMENTS  
OCTOBER 1, 2015 - SEPTEMBER 30, 2016

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	41,444 2/
MONTHLY COUNTY TOTAL AVERAGE.....	41,442
Autauga .....	237
Baldwin .....	952
Barbour .....	113
Bibb .....	104
Blount .....	441
Bullock .....	104
Butler .....	178
Calhoun .....	884
Chambers .....	251
Cherokee .....	113
Chilton .....	251
Choctaw .....	14
Clarke .....	87
Clay .....	72
Cleburne .....	222
Coffee .....	266
Colbert .....	405
Conecuh .....	92
Coosa .....	33
Covington .....	194
Crenshaw .....	153
Cullman .....	742
Dale .....	149
Dallas .....	374
DeKalb .....	275
Elmore .....	293
Escambia .....	215
Etowah .....	725
Fayette .....	66
Franklin .....	169
Geneva .....	103
Greene .....	9
Hale .....	48
Henry .....	85
Houston .....	1,054
Jackson .....	231
Jefferson .....	9,756
Lamar .....	72
Lauderdale .....	691
Lawrence .....	137
Lee .....	1,271
Limestone .....	466
Lowndes .....	49
Macon .....	146
Madison .....	1,898
Marengo .....	117
Marion .....	84
Marshall .....	562
Mobile .....	7,813
Monroe .....	207
Montgomery .....	2,945
Morgan .....	638
Perry .....	21
Pickens .....	35
Pike .....	222
Randolph .....	102
Russell .....	705
Saint Clair .....	405
Shelby .....	961
Sumter .....	61
Talladega .....	631
Tallapoosa .....	329
Tuscaloosa .....	967
Walker .....	314
Washington .....	29
Wilcox .....	15
Winston .....	89

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2016.

2/ Includes foster care and adoption children for State Office.

**TABLE 11**  
**CHILD DAY CARE**  
**OCTOBER 1, 2015 - SEPTEMBER 30, 2016**

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR .....	27,809	\$256.15
October 2015 .....	27,799	251.29
November .....	27,837	239.90
December .....	27,511	260.04
January 2016 .....	27,824	235.76
February .....	26,933	239.35
March .....	27,278	265.99
April .....	27,500	243.10
May .....	27,995	254.54
June .....	28,831	286.70
July .....	28,530	277.87
August .....	28,341	263.87
September .....	27,328	253.06

1/ Not to be used to compute DHR financial obligation.

**TABLE 12**  
**ADULT DAY CARE**  
**OCTOBER 1, 2015 - SEPTEMBER 30, 2016**

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR .....	257	\$436.23
October 2015 .....	230	455.47
November .....	256	446.55
December .....	254	434.60
January 2016 .....	256	432.02
February .....	257	435.24
March .....	254	435.57
April .....	254	433.54
May .....	263	428.49
June .....	268	431.62
July .....	267	427.60
August .....	262	444.44
September .....	262	432.21

1/ Not to be used to compute DHR financial obligation.

**TABLE 13**

**ADULT FOSTER CARE 1/**

**OCTOBER 1, 2015 - SEPTEMBER 30, 2016**

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR .....	26	\$133.38
October 2015 .....	27	135.00
November .....	28	135.00
December .....	26	135.00
January 2016 .....	27	135.00
February .....	27	125.33
March .....	24	138.38
April .....	24	131.44
May .....	22	135.00
June .....	26	128.77
July .....	27	132.50
August .....	25	135.00
September .....	22	135.00

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

**TABLE 14**  
**FOSTER CARE FOR CHILDREN**  
**OCTOBER 1, 2015 - SEPTEMBER 30, 2016**

MONTH	FOSTER CARE MAINTENANCE PAYMENTS					AID TO CHILDREN IN FOSTER CARE				
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/		Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/	
		Number	Average	Number	Average		Number	Average	Number	Average
		of Children	Per Child 3/	of Children	Per Child 3/		of Children	Per Child 3/	of Children	Per Child 3/
AVERAGE FOR YEAR ....	1,873	1,873	\$437.30	5	\$49.19	1,746	1,628	\$424.65	13	\$49.74
October 2015 .....	1,902	1,902	431.75	4	50.00	1,636	1,514	419.52	13	52.31
November .....	1,804	1,804	429.54	7	50.00	1,706	1,580	425.78	10	51.60
December .....	1,737	1,737	433.84	8	50.00	1,726	1,614	426.71	9	52.22
January 2016 .....	1,775	1,775	438.37	8	46.46	1,750	1,637	419.38	14	52.14
February .....	1,825	1,825	438.28	4	50.00	1,732	1,617	424.01	14	48.33
March .....	1,977	1,977	439.59	4	47.50	1,692	1,570	421.57	13	50.79
April .....	1,931	1,931	440.60	4	50.00	1,713	1,595	426.41	12	49.58
May .....	1,887	1,887	442.65	6	50.00	1,764	1,653	420.54	10	53.00
June .....	1,948	1,948	435.66	5	47.67	1,778	1,649	426.62	16	41.88
July .....	1,850	1,850	441.95	6	50.00	1,806	1,686	434.41	14	48.57
August .....	1,947	1,947	430.72	3	50.00	1,810	1,689	419.84	15	49.20
September .....	1,890	1,890	444.33	3	50.00	1,842	1,728	430.15	15	50.93

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee.

3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2016

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	NUMBER OF FACILITIES	NUMBER OF CHILDREN
<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>		
Child Care Institutions .....	39	770
Group Homes .....	28	175
Emergency Shelters .....	4	17
Child Placing Agencies .....	30	955
Day Care Centers .....	1,002	N/A
<u>FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Group Homes .....		
Campuses .....	1	6
Community Placement/Supervision Program.....	4	194
HIT Programs - Autauga.....	0	0
	1	36
<u>FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Residential Care Facilities-Short Term .....	15	188
Detention Facilities .....	12	269
Residential Care Facilities-Long Term.....	6	49
Campuses .....	2	64
Camp Programs .....	2	17
HIT Programs .....	0	0
Wilderness Programs.....	3	120
Comprehensive Youth Service Centers .....	14	354
Short-Term Detention Centers.....	0	0



TABLE 16

## FOOD ASSISTANCE PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2015 - SEPTEMBER 30, 2016

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
	Households	Public	Non-Public	Total	Total
		Assistance	Assistance		
TOTAL	Recipients	Recipients	Recipients	Benefits Issued	
TOTAL	399,728	117,677	733,127	850,804	\$1,258,825,344.00
Autauga .....	3,110	908	6,700	7,608	11,332,093.00
Baldwin .....	8,324	1,492	19,672	21,164	31,859,887.00
Barbour .....	2,658	735	5,511	6,246	9,720,695.00
Bibb .....	1,441	415	3,104	3,519	5,031,280.00
Blount .....	2,680	791	6,006	6,797	9,710,585.00
Bullock .....	1,172	406	2,319	2,725	4,032,735.00
Butler .....	2,066	601	4,184	4,785	6,965,313.00
Calhoun .....	9,916	2,483	19,570	22,053	33,986,575.00
Chambers .....	2,934	795	5,867	6,662	10,149,178.00
Cherokee .....	1,799	526	3,660	4,186	6,058,671.00
Chilton .....	3,064	793	6,713	7,506	11,468,497.00
Choctaw .....	1,490	456	2,759	3,215	4,915,689.00
Clarke .....	2,699	802	5,085	5,887	8,763,131.00
Clay .....	721	231	1,601	1,832	2,382,963.00
Cleburne .....	930	256	1,892	2,148	3,140,450.00
Coffee .....	2,853	688	6,442	7,130	10,692,558.00
Colbert .....	3,585	1,016	6,960	7,976	11,579,908.00
Conecuh .....	1,553	430	3,015	3,445	5,253,622.00
Coosa .....	761	209	1,485	1,694	2,562,023.00
Covington .....	3,061	720	6,652	7,372	11,159,505.00
Crenshaw .....	1,220	352	2,457	2,809	4,232,185.00
Cullman .....	4,122	1,247	8,886	10,133	13,954,644.00
Dale .....	4,271	1,176	8,550	9,726	14,825,840.00
Dallas .....	7,107	2,589	12,647	15,236	24,124,208.00
DeKalb .....	5,386	1,033	13,115	14,148	20,765,493.00
Elmore .....	4,263	1,119	9,380	10,499	15,635,347.00
Escambia .....	3,401	857	7,506	8,363	12,685,608.00
Etowah .....	6,349	1,874	12,557	14,431	20,106,012.00
Fayette .....	1,576	474	3,030	3,504	5,199,819.00
Franklin .....	2,370	611	5,196	5,807	8,659,160.00
Geneva .....	2,106	580	4,671	5,251	7,671,694.00
Greene .....	1,318	372	2,501	2,873	4,352,978.00
Hale .....	1,704	584	3,275	3,859	5,399,571.00
Henry .....	1,290	317	2,604	2,921	4,253,052.00
Houston .....	8,030	2,294	16,455	18,749	27,999,148.00
Jackson .....	3,060	753	6,756	7,509	10,725,040.00
Jefferson .....	49,437	14,813	94,533	109,346	170,591,854.00
Lamar .....	1,132	393	2,127	2,520	3,657,296.00
Lauderdale .....	5,214	1,395	10,302	11,697	17,025,718.00
Lawrence .....	2,468	676	5,200	5,876	8,851,686.00
Lee .....	7,085	1,583	15,079	16,662	25,171,016.00
Limestone .....	4,263	1,083	9,133	10,216	15,014,316.00
Lowndes .....	1,753	533	3,211	3,744	5,870,897.00
Macon .....	3,063	761	5,175	5,936	9,833,327.00
Madison .....	17,309	3,498	35,484	38,982	60,431,656.00
Marengo .....	2,201	819	3,932	4,751	6,799,279.00
Marion .....	2,327	616	4,875	5,491	7,906,560.00
Marshall .....	6,579	1,444	15,293	16,737	24,770,210.00
Mobile .....	36,898	9,927	76,168	86,095	135,179,248.00
Monroe .....	1,929	586	3,971	4,557	6,723,258.00
Montgomery .....	22,730	7,052	44,446	51,498	83,138,785.00
Morgan .....	6,616	1,585	14,290	15,875	24,204,099.00
Perry .....	1,844	658	3,115	3,773	5,594,085.00
Pickens .....	1,608	551	3,236	3,787	5,308,283.00
Pike .....	3,223	952	5,697	6,649	10,203,778.00
Randolph .....	1,975	574	4,256	4,830	7,238,236.00
Russell .....	5,503	1,358	12,054	13,412	21,147,796.00
St. Clair .....	4,257	1,146	9,317	10,463	15,431,762.00
Shelby .....	5,360	1,127	11,723	12,850	19,904,694.00
Sumter .....	1,965	687	3,257	3,944	6,032,718.00
Talladega .....	6,153	2,100	11,509	13,609	19,928,255.00
Tallapoosa .....	3,340	946	6,587	7,533	11,013,131.00
Tuscaloosa .....	11,178	3,545	22,961	26,506	38,657,201.00
Walker .....	5,066	1,420	10,556	11,976	18,091,387.00
Washington .....	1,349	343	2,589	2,932	4,477,686.00
Wilcox .....	2,158	816	3,695	4,511	6,984,842.00
Winston .....	1,346	421	2,973	3,394	4,657,587.00
AESAP .....	58,009	23,284	37,600	60,884	57,629,541.00

**TABLE 17**  
**CHILD SUPPORT CASES AND COLLECTIONS**  
**OCTOBER 1, 2015 - SEPTEMBER 30, 2016**

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
AVERAGE FOR YEAR	<u>221,810</u>	<u>\$29,176,414.51</u> 1/
October 2015 .....	223,291	30,515,600.74
November .....	223,059	28,670,426.87
December .....	222,481	31,202,326.70
January 2016 .....	222,315	26,355,015.80
February .....	222,262	30,486,161.91
March .....	221,709	30,002,767.44
April .....	221,302	28,799,690.57
May .....	221,092	29,170,802.27
June .....	220,875	28,926,937.88
July .....	220,874	27,354,879.90
August .....	221,035	30,220,402.01
September .....	221,388	28,411,962.00

1/ The average for the year includes collections made at the Ala. Disb. Unit and Child Supporting Accounting Site.  
The sites collect child support payments for all counties in Alabama and miscellaneous collections.

**TABLE 18**

**THE JOBS PROGRAM**

**OCTOBER 1, 2015 - SEPTEMBER 30, 2016**

The Temporary Assistance for Needy Families (TANF) program, established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), required states to provide work and training services to recipients of Family Assistance (FA). Called JOBS in Alabama, the program emphasizes work activities and employment of recipients. Child care and other supportive services are available to JOBS participants. The Deficit Reduction Act of 2005 (DRA) made significant changes to TANF requiring states to operate a more intensive JOBS Program and drastically increased the documentation and tracking requirements.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2015 .....	6,321	453	3,259	1,301
November .....	6,122	420	3,247	1,169
December .....	5,853	449	3,079	1,074
January 2016 .....	5,656	438	2,921	912
February .....	5,318	410	2,724	1,001
March .....	5,146	375	2,688	933
April .....	4,918	367	2,653	893
May .....	4,737	287	2,615	879
June .....	4,802	315	2,585	828
July .....	4,900	353	2,526	805
August .....	5,048	372	2,630	950
September .....	4,936	380	2,594	986

1/ Work Activities includes Community Employment, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19

SOCIAL SERVICES IN COUNTY DEPARTMENTS  
NUMBER OF ADULT ABUSE AND NEGLECT REPORTS

OCTOBER 1, 2015 - SEPTEMBER 30, 2016

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	573
Autauga .....	5
Baldwin .....	18
Barbour .....	5
Bibb .....	3
Blount .....	6
Bullock .....	1
Butler .....	2
Calhoun .....	28
Chambers .....	5
Cherokee .....	5
Chilton .....	3
Choctaw .....	1
Clarke .....	2
Clay .....	3
Cleburne .....	2
Coffee .....	5
Colbert .....	13
Conecuh .....	1
Coosa .....	2
Covington .....	5
Crenshaw .....	2
Cullman .....	9
Dale .....	7
Dallas .....	1
DeKalb .....	10
Elmore .....	3
Escambia .....	7
Etowah .....	22
Fayette .....	1
Franklin .....	5
Geneva .....	4
Greene .....	1
Hale .....	2
Henry .....	3
Houston .....	27
Jackson .....	6
Jefferson .....	73
Lamar .....	1
Lauderdale .....	9
Lawrence .....	1
Lee .....	16
Limestone .....	8
Lowndes .....	2
Macon .....	5
Madison .....	39
Marengo .....	3
Marion .....	7
Marshall .....	17
Mobile .....	46
Monroe .....	1
Montgomery .....	15
Morgan .....	6
Perry .....	*
Pickens .....	3
Pike .....	5
Randolph .....	3
Russell .....	14
Saint Clair .....	9
Shelby .....	22
Sumter .....	3
Talladega .....	12
Tallapoosa .....	3
Tuscaloosa .....	7
Walker .....	14
Washington .....	1
Wilcox .....	1
Winston .....	2

\* Less than .5.

TABLE 20

SOCIAL SERVICES IN COUNTY DEPARTMENTS  
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES

OCTOBER 1, 2015 - SEPTEMBER 30, 2016

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	23
Autauga .....	2
Baldwin .....	1
Barbour .....	0
Bibb .....	0
Blount .....	0
Bullock .....	0
Butler .....	2
Calhoun .....	0
Chambers .....	0
Cherokee .....	0
Chilton .....	0
Choctaw .....	0
Clarke .....	0
Clay .....	0
Cleburne .....	0
Coffee .....	1
Colbert .....	0
Conecuh .....	0
Coosa .....	0
Covington .....	0
Crenshaw .....	0
Cullman .....	0
Dale .....	0
Dallas .....	0
DeKalb .....	0
Elmore .....	1
Escambia .....	0
Etowah .....	0
Fayette .....	0
Franklin .....	0
Geneva .....	0
Greene .....	0
Hale .....	0
Henry .....	0
Houston .....	0
Jackson .....	0
Jefferson .....	0
Lamar .....	0
Lauderdale .....	0
Lawrence .....	0
Lee .....	3
Limestone .....	1
Lowndes .....	0
Macon .....	0
Madison .....	0
Marengo .....	0
Marion .....	0
Marshall .....	0
Mobile .....	8
Monroe .....	*
Montgomery .....	0
Morgan .....	0
Perry .....	0
Pickens .....	0
Pike .....	0
Randolph .....	0
Russell .....	2
Saint Clair .....	0
Shelby .....	0
Sumter .....	0
Talladega .....	2
Tallapoosa .....	0
Tuscaloosa .....	0
Walker .....	0
Washington .....	0
Wilcox .....	0
Winston .....	0

\* Less than .5.