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Table 1

CASES UNDER CARE - HUMAN RESOURCES

	MONTHLY AVERAGE OF CASES UNDER CARE FOR FISCAL YEARS			
	OCTOBER 1, 2012 - SEPTEMBER 30, 2013		OCTOBER 1, 2011 - SEPTEMBER 30, 2012	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
GRAND TOTAL	<u>715,291</u>	<u>XXX</u>	<u>710,096</u>	<u>XXX</u>
FINANCIAL ASSISTANCE	TOTAL <u>20,069</u> 2/	<u>\$190.46</u>	TOTAL <u>21,960</u> 2/	<u>\$188.83</u>
State Supplementation:				
Old Age Pensions	28	53.35	35	52.96
Aid to Blind	2	57.91	2	56.33
Aid to Permanently & Totally Disabled	77	57.51	92	57.59
Family Assistance	19,962	191.18	21,831	189.16
Special Assistance:				
Aid to Refugees	0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 35	XXX	TOTAL 39	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL <u>37,612</u>	<u>XXX</u>	<u>39,598</u>	<u>XXX</u>
Payments on Behalf of Individual:				
Child Day Care	25,627	249.33	26,435	258.96
Adult Day Care	235	425.81	327	435.34
Foster Care 2/:				
Adult Service Fee	38	137.78	42	137.48
Foster Care Maintenance Payments 3/	1,525 4/	XXX	1,635 4/	XXX
Board Payment	(1,525)	406.94	(1,635)	408.87
Specialized Service Fee	(6)	46.86	(22)	48.03
Aid to Children in Foster Care	1,787 4/	XXX	1,917 4/	XXX
Board Payment	(1,496)	444.88	(1,633)	444.60
Specialized Service Fee	(18)	46.62	(25)	49.37
Special Care for Children	0	XXX	0	XXX
Other Primary Clients Open for Service	8,400	XXX	9,242	XXX
FOOD ASSISTANCE	TOTAL 421,302	XXX	TOTAL 411,710	XXX
CHILD SUPPORT PROGRAM	TOTAL 236,273	XXX	TOTAL 236,789	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Portions of foster care are paid through State Supplementation.

3/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

4/ Total unduplicated number of children who received board payments and/or specialized service fees.

Note: Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2012 - SEPTEMBER 30, 2013

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		FAMILY ASSISTANCE	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR	20,069	\$190.46	28	\$53.35	2	\$57.91	77	\$57.51	19,962	\$191.18
October 2012	21,333	192.29	31	55.61	2	58.00	82	56.94	21,218	193.03
November	21,459	191.16	31	51.61	2	58.00	82	56.91	21,344	191.89
December	21,451	191.11	32	52.38	2	58.00	81	56.88	21,336	191.84
January 2013	20,884	190.24	29	52.55	2	58.00	78	57.55	20,775	190.94
February	20,512	190.80	30	57.97	2	58.00	77	57.57	20,403	191.51
March	19,946	189.43	29	52.55	2	58.00	76	57.59	19,839	190.14
April	19,424	189.73	29	52.55	2	58.00	76	57.59	19,317	190.47
May	19,492	190.23	29	52.55	2	58.00	76	57.59	19,385	190.97
June	19,172	188.83	27	53.96	2	58.00	76	57.89	19,067	189.55
July	18,908	190.76	23	52.57	2	58.00	76	57.89	18,807	191.48
August	19,241	189.98	23	52.57	2	58.00	75	57.92	19,141	190.68
September	19,008	190.60	25	52.84	1	56.00	74	57.95	18,908	191.31

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 3

AID TO REFUGEES

OCTOBER 1, 2012 - SEPTEMBER 30, 2013

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 4

NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY

OCTOBER 1, 2012 - SEPTEMBER 30, 2013

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	3,786
Old Age Assistance	47
Aid to Blind	2
Medicaid for Low Income Families 1/	0
Foster Care Maintenance Payments	2,413
Aid to Children in Foster Care	1,234
Aid to Permanently and Totally Disabled	90

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2012 - SEPTEMBER 30, 2013

COUNTY	TOTAL 1/		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 2/
MONTHLY AVG. FOR YEAR	20,069	\$190.46	28	\$53.35	2	\$57.91	77	\$57.51	19,962	\$191.18
Autauga	213	181.76	0	0.00	0	0.00	1	60.00	212	182.33
Baldwin	350	190.02	0	0.00	0	0.00	*	60.00	350	190.11
Barbour	107	179.41	2	56.00	0	0.00	*	56.00	105	181.75
Bibb	67	182.09	0	0.00	0	0.00	0	0.00	67	182.09
Blount	220	191.65	0	0.00	0	0.00	*	56.00	220	191.86
Bullock	96	190.84	0	0.00	0	0.00	2	60.00	94	193.63
Butler	135	187.52	0	0.00	0	0.00	0	0.00	135	187.52
Calhoun	505	190.41	2	41.13	0	0.00	5	54.27	498	192.29
Chambers	213	192.73	0	0.00	0	0.00	4	57.00	209	195.33
Cherokee	80	185.48	0	0.00	0	0.00	0	0.00	80	185.48
Chilton	180	186.94	0	0.00	0	0.00	1	60.00	179	187.65
Choctaw	54	184.25	1	56.00	0	0.00	0	0.00	53	186.68
Clarke	165	183.33	1	60.00	0	0.00	0	0.00	164	184.08
Clay	34	182.53	0	0.00	0	0.00	0	0.00	34	182.53
Cleburne	43	186.93	0	0.00	0	0.00	1	56.00	42	190.05
Coffee	108	182.51	*	56.00	0	0.00	3	56.00	105	186.21
Colbert	117	189.88	0	0.00	0	0.00	0	0.00	117	189.88
Conecuh	78	188.95	0	0.00	0	0.00	0	0.00	78	188.95
Coosa	34	174.33	0	0.00	0	0.00	*	1.00	34	175.62
Covington	115	178.67	0	0.00	0	0.00	0	0.00	115	178.67
Crenshaw	71	181.91	0	0.00	0	0.00	1	32.17	70	184.05
Cullman	178	184.81	0	0.00	0	0.00	1	60.00	177	185.51
Dale	191	187.07	0	0.00	0	0.00	0	0.00	191	187.07
Dallas	587	192.15	0	0.00	0	0.00	0	0.00	587	192.15
DeKalb	213	186.28	0	0.00	0	0.00	2	58.00	211	187.50
Elmore	183	187.66	0	0.00	0	0.00	1	60.00	182	188.37
Escambia	114	182.36	0	0.00	0	0.00	0	0.00	114	182.36
Etowah	166	179.48	2	58.00	1	60.00	4	58.00	159	184.77
Fayette	71	183.34	0	0.00	0	0.00	0	0.00	71	183.34
Franklin	94	192.89	*	138.00	0	0.00	0	0.00	94	192.94
Geneva	57	186.72	0	0.00	0	0.00	0	0.00	57	186.72
Greene	54	190.58	0	0.00	0	0.00	0	0.00	54	190.58
Hale	135	188.22	0	0.00	0	0.00	0	0.00	135	188.22
Henry	56	192.12	0	0.00	0	0.00	0	0.00	56	192.12
Houston	639	192.11	0	0.00	0	0.00	0	0.00	639	192.11
Jackson	107	187.42	1	56.00	0	0.00	1	60.00	105	189.89
Jefferson	3,844	191.95	1	57.00	1	56.00	12	59.00	3830	192.44
Lamar	61	184.40	1	56.00	0	0.00	1	60.00	59	188.71
Lauderdale	183	186.75	1	60.00	0	0.00	2	58.15	180	188.66
Lawrence	89	187.38	0	0.00	0	0.00	0	0.00	89	187.38
Lee	241	191.84	*	215.00	0	0.00	0	0.00	241	191.83
Limestone	157	189.11	0	0.00	0	0.00	0	0.00	157	189.11
Lowndes	120	197.37	0	0.00	0	0.00	1	60.00	119	198.53
Macon	203	193.63	0	0.00	0	0.00	0	0.00	203	193.63
Madison	747	191.45	0	0.00	0	0.00	0	0.00	747	191.45
Marengo	109	182.29	0	0.00	0	0.00	0	0.00	109	182.29
Marion	98	185.90	3	32.84	0	0.00	0	0.00	95	190.21
Marshall	157	187.12	0	0.00	0	0.00	0	0.00	157	187.12
Mobile	2,456	195.52	0	0.00	0	0.00	9	60.00	2447	196.02
Monroe	89	192.73	*	107.00	0	0.00	0	0.00	89	192.81
Montgomery	1,890	195.01	3	56.00	0	0.00	2	56.00	1885	195.38
Morgan	227	185.16	0	0.00	0	0.00	1	56.00	226	185.73
Perry	85	184.82	1	56.00	0	0.00	1	60.00	83	187.88
Pickens	84	186.08	0	0.00	0	0.00	4	58.00	80	192.47
Pike	228	191.15	0	0.00	0	0.00	3	56.00	225	192.85
Randolph	193	188.46	1	23.00	0	0.00	4	56.00	188	192.15
Russell	353	199.58	0	0.00	0	0.00	0	0.00	353	199.58
Saint Clair	259	189.02	*	60.00	0	0.00	0	0.00	259	189.15
Shelby	265	186.48	0	0.00	0	0.00	0	0.00	265	186.48
Sumter	152	180.71	0	0.00	0	0.00	1	56.00	151	181.54
Talladega	425	182.29	1	54.43	0	0.00	2	60.00	422	183.22
Tallapoosa	180	182.75	*	56.00	0	0.00	1	56.00	179	183.52
Tuscaloosa	881	189.33	*	14.00	0	0.00	1	56.80	880	189.53
Walker	169	181.74	1	56.00	0	0.00	2	56.00	166	184.01
Washington	74	181.73	1	60.00	0	0.00	2	60.00	71	186.85
Wilcox	145	186.70	4	60.00	0	0.00	1	60.00	140	190.92
Winston	75	177.05	1	56.00	0	0.00	0	0.00	74	178.70

1/ Not to be used to compute DHR financial obligation.

* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2012 - SEPTEMBER 30, 2013

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	35	21	0	14
Autauga.....	0	0	0	0
Baldwin.....	0	0	0	0
Barbour.....	0	0	0	0
Bibb.....	0	0	0	0
Blount.....	0	0	0	0
Bullock.....	0	0	0	0
Butler.....	0	0	0	0
Calhoun.....	4	3	0	1
Chambers.....	0	0	0	0
Cherokee.....	0	0	0	0
Chilton.....	2	1	0	1
Choctaw.....	0	0	0	0
Clarke.....	0	0	0	0
Clay.....	0	0	0	0
Cleburne.....	2	1	0	1
Coffee.....	0	0	0	0
Colbert.....	0	0	0	0
Conecuh.....	1	1	0	0
Coosa.....	1	0	0	1
Covington.....	0	0	0	0
Crenshaw.....	2	1	0	1
Cullman.....	1	0	0	1
Dale.....	0	0	0	0
Dallas.....	0	0	0	0
DeKalb.....	1	1	0	0
Elmore.....	0	0	0	0
Escambia.....	0	0	0	0
Etowah.....	1	0	0	1
Fayette.....	0	0	0	0
Franklin.....	0	0	0	0
Geneva.....	0	0	0	0
Greene.....	0	0	0	0
Hale.....	0	0	0	0
Henry.....	0	0	0	0
Houston.....	0	0	0	0
Jackson.....	0	0	0	0
Jefferson.....	2	2	0	0
Lamar.....	1	0	0	1
Lauderdale.....	1	0	0	1
Lawrence.....	1	*	0	1
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	0	0	0	0
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	1	1	0	0
Marshall.....	0	0	0	0
Mobile.....	1	1	0	0
Monroe.....	0	0	0	0
Montgomery.....	0	0	0	0
Morgan.....	0	0	0	0
Perry.....	0	0	0	0
Pickens.....	0	0	0	0
Pike.....	1	0	0	1
Randolph.....	1	1	0	0
Russell.....	1	0	0	1
Saint Clair.....	0	0	0	0
Shelby.....	2	1	0	1
Sumter.....	0	0	0	0
Talladega.....	5	4	0	1
Tallapoosa.....	1	1	0	0
Tuscaloosa.....	0	0	0	0
Walker.....	0	0	0	0
Washington.....	0	0	0	0
Wilcox.....	2	2	0	0
Winston.....	0	0	0	0

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

* Less than .5.

TABLE 7

REASONS FOR DENIAL - FAMILY ASSISTANCE CASES

OCTOBER 1, 2012 - SEPTEMBER 30, 2013

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	21,259	100.0%
No Eligible Child	687	3.2
Resources Exceed Limits	1	*
Income Exceeds Standards	4,043	19.0
Recipient Initiative	13,728	64.6
Failure to Comply with JOBS Program Procedures	524	2.5
Undocumented Alien	1	*
Nonresident	55	0.3
Time Limits	110	0.5
Failure to Comply with Applicant Job Search Registration	0	0.0
Felony Convictions, Fleeing Felons, Residency/Identity Fraud	0	0.0
Failure to Cooperate with Child Support	212	1.0
Failure to Comply with Child Support/JOBS Program Requirements	7	*
Failure to Meet Other Eligibility Requirements	265	1.2
Other Disposition:		
Application Withdrawn	1,586	7.5
Unable to Locate or Moved	40	0.2

* Less than .05 percent.

TABLE 8

REASONS FOR OPENING - FAMILY ASSISTANCE CASES

OCTOBER 1, 2012 - SEPTEMBER 30, 2013

REASONS FOR OPENING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES OPENED	9,539	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	6,520	68.4
Illness.....	35	0.4
Layoff or Discharge.....	883	9.3
Reduction or Termination of Contributions	38	0.4
Loss of or Reduction in Other Income.....	525	5.5
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	29	0.3
Exhaustion or Reduction of Assets to Meet Other Costs.....	282	3.0
Change in Policy.....	1	*
Increased Need for Medical Care.....	1	*
Increased Need for Other Requirements.....	20	0.2
Change in Payee.....	3	*
Transferred from Another Assistance Program	1	*
Received Aid in Another County/State.....	12	0.1
Death of Parent.....	0	0.0
Other.....	688	7.2
REINSTATED REASONS:		
Request for Fair Hearing.....	10	0.1
Reinstate - Administrative Reason.....	435	4.6
Reinstate - Other.....	56	0.7

* Less than .05 percent.

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2012 - SEPTEMBER 30, 2013

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	20,428	100.0%
No Longer Eligible Child	1,005	4.9
Resources Exceed Limits	0	0.0
Income Exceeds Requirements:		
Earnings Increased	3,273	16.0
Benefits or Pensions Increased	618	3.0
Support from Person Inside Home Increased	0	0.0
Support from Person Outside Home Increased	1,060	5.2
Requirements Reduced	122	0.6
Moved or Can Not Locate	788	3.9
Recipient Initiative	4,677	22.9
Failure to Meet Other Eligibility Requirements	45	0.2
Failure to Comply with JOBS Program Requirements.....	5,048	24.7
Failure to Comply with CHILD SUPPORT Program Requirements.....	2,984	14.6
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	255	1.2
Time Limits.....	553	2.7
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	0	0.0

* Less than .05 percent.

TABLE 10

SOCIAL SERVICES IN COUNTY DEPARTMENTS
OCTOBER 1, 2012 - SEPTEMBER 30, 2013

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	37,612 2/
MONTHLY COUNTY TOTAL AVERAGE.....	37,606
Autauga	228
Baldwin	633
Barbour	131
Bibb	51
Blount	228
Bullock	89
Butler	168
Calhoun	745
Chambers	142
Cherokee	96
Chilton	266
Choctaw	8
Clarke	131
Clay	80
Cleburne	161
Coffee	251
Colbert	329
Conecuh	103
Coosa	32
Covington	168
Crenshaw	92
Cullman	619
Dale	127
Dallas	469
DeKalb	232
Elmore	207
Escambia	184
Etowah	578
Fayette	48
Franklin	153
Geneva	91
Greene	23
Hale	33
Henry	100
Houston	1,093
Jackson	216
Jefferson	9,474
Lamar	63
Lauderdale	553
Lawrence	122
Lee	1,096
Limestone	294
Lowndes	60
Macon	231
Madison	1,833
Marengo	101
Marion	91
Marshall	534
Mobile	6,944
Monroe	192
Montgomery	2,876
Morgan	613
Perry	19
Pickens	39
Pike	201
Randolph	89
Russell	637
Saint Clair	397
Shelby	656
Sumter	40
Talladega	534
Tallapoosa	242
Tuscaloosa	1,012
Walker	213
Washington	29
Wilcox	23
Winston	93

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2013.

2/ Includes foster care and adoption children for State Office.

TABLE 11
CHILD DAY CARE
OCTOBER 1, 2012 - SEPTEMBER 30, 2013

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	25,627	\$249.33
October 2012	24,188	252.66
November	24,511	238.71
December	23,877	225.04
January 2013	24,956	245.42
February	25,542	230.25
March	25,864	232.22
April	25,492	246.17
May	27,024	268.18
June	26,040	271.32
July	26,854	299.90
August	27,140	254.31
September	26,041	222.20

1/ Not to be used to compute DHR financial obligation.

TABLE 12
ADULT DAY CARE
OCTOBER 1, 2012 - SEPTEMBER 30, 2013

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	235	\$425.81
October 2012	247	418.92
November	247	418.92
December	238	428.66
January 2013	240	420.50
February	235	422.83
March	233	426.77
April	234	424.08
May	226	436.05
June	235	427.23
July	238	430.84
August	232	429.26
September	219	426.97

1/ Not to be used to compute DHR financial obligation.

TABLE 13

ADULT FOSTER CARE 1/

OCTOBER 1, 2012 - SEPTEMBER 30, 2013

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR	38	137.78
October 2012	40	137.50
November	40	137.50
December	40	135.25
January 2013	39	136.87
February	38	137.63
March	37	137.70
April	39	143.91
May	38	137.63
June	38	136.09
July	37	137.70
August	37	137.70
September	35	137.86

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

TABLE 14
FOSTER CARE FOR CHILDREN
OCTOBER 1, 2012 - SEPTEMBER 30, 2013

MONTH	FOSTER CARE MAINTENANCE PAYMENTS					AID TO CHILDREN IN FOSTER CARE				
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/		Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Specialized Service Fees 2/	
		Number	Average	Number	Average		Number	Average	Number	Average
		of Children	Per Child 3/	of Children	Per Child 3/		of Children	Per Child 3/	of Children	Per Child
AVERAGE FOR YEAR	1,525	1,525	\$406.94	6	\$46.86	1,787	1,496	\$444.88	18	\$46.62
October 2012	1,543	1,543	418.74	11	44.70	1,745	1,459	444.35	24	43.51
November	1,515	1,515	411.33	12	46.94	1,808	1,523	456.12	17	47.06
December	1,476	1,476	409.07	11	46.06	1,778	1,487	452.90	15	45.33
January 2013	1,442	1,442	407.52	7	47.14	1,777	1,496	444.20	15	50.00
February	1,459	1,459	409.16	6	50.56	1,794	1,501	445.14	22	41.67
March	1,517	1,517	404.29	6	44.33	1,790	1,501	440.54	23	42.41
April	1,476	1,476	408.87	3	53.33	1,797	1,501	446.28	20	45.50
May	1,533	1,533	404.69	5	44.67	1,816	1,520	446.70	18	49.91
June	1,540	1,540	397.47	4	47.92	1,818	1,522	446.39	17	49.71
July	1,514	1,514	408.66	3	56.67	1,844	1,544	436.47	15	49.78
August	1,560	1,560	394.24	6	43.67	1,814	1,522	436.72	17	48.47
September	1,722	1,722	409.47	3	46.67	1,666	1,371	442.82	18	50.65

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee.

3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2013

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	<u>NUMBER OF FACILITIES</u>	<u>NUMBER OF CHILDREN</u>
<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>		
Child Care Institutions	32	530
Group Homes	24	185
Emergency Shelters	6	13
Child Placing Agencies	31	601
Day Care Centers	1,021	N/A
<u>FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Group Homes	1	9
Campuses	3	203
Community Placement/Supervision Program.....	0	0
HIT Programs - Autauga.....	1	40
<u>FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Residential Care Facilities-Short Term	18	197
Detention Facilities	12	275
Residential Care Facilities-Long Term.....	7	92
Campuses	2	60
Camp Programs	2	14
HIT Programs	0	0
Wilderness Programs.....	3	89
Comprehensive Youth Service Centers	16	335
Short-Term Detention Centers.....	0	0

TABLE 16

FOOD ASSISTANCE PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2012 - SEPTEMBER 30, 2013

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
	TOTAL	Public	Non-Public	Total	Total
		Households	Assistance Recipients		
TOTAL	421,302	134,213	781,115	915,328	\$1,418,849,096.00
Autauga	3,205	991	6,745	7,736	12,204,410.00
Baldwin	9,058	1,814	21,489	23,303	36,897,882.00
Barbour	2,720	846	5,685	6,531	10,360,725.00
Bibb	1,654	536	3,510	4,046	6,034,276.00
Blount	3,381	1,150	7,646	8,796	13,304,016.00
Bullock	1,201	458	2,373	2,831	4,281,512.00
Butler	2,261	757	4,465	5,222	7,899,834.00
Calhoun	11,307	3,219	21,868	25,087	40,564,353.00
Chambers	3,206	1,067	6,169	7,236	11,452,878.00
Cherokee	2,212	668	4,622	5,290	8,031,170.00
Chilton	3,647	1,081	7,854	8,935	14,094,080.00
Choctaw	1,525	501	2,872	3,373	5,234,280.00
Clarke	2,940	1,018	5,724	6,742	10,192,093.00
Clay	863	279	1,949	2,228	3,027,708.00
Cleburne	1,128	311	2,396	2,707	4,124,654.00
Coffee	2,750	769	6,153	6,922	10,465,187.00
Colbert	4,193	1,155	8,307	9,462	14,340,319.00
Conecuh	1,682	495	3,363	3,858	6,089,131.00
Coosa	856	280	1,643	1,923	2,864,599.00
Covington	3,261	835	7,092	7,927	12,076,066.00
Crenshaw	1,300	410	2,518	2,928	4,665,688.00
Cullman	4,898	1,382	10,880	12,262	18,215,260.00
Dale	4,546	1,290	9,116	10,406	16,348,095.00
Dallas	7,534	3,271	13,174	16,445	26,602,789.00
DeKalb	5,502	1,200	13,454	14,654	22,147,847.00
Elmore	5,040	1,322	11,018	12,340	19,581,456.00
Escambia	3,964	960	8,804	9,764	15,468,053.00
Etowah	7,948	2,256	15,822	18,078	26,820,408.00
Fayette	1,690	538	3,143	3,681	5,626,812.00
Franklin	2,652	685	5,904	6,589	10,098,288.00
Geneva	2,346	636	5,342	5,978	9,314,728.00
Greene	1,442	515	2,680	3,195	4,929,561.00
Hale	1,749	765	3,494	4,259	6,048,609.00
Henry	1,384	394	2,852	3,246	4,929,655.00
Houston	8,317	2,799	16,456	19,255	29,829,495.00
Jackson	3,675	875	8,367	9,242	13,991,848.00
Jefferson	56,200	19,248	100,748	119,996	195,098,058.00
Lamar	1,279	406	2,592	2,998	4,490,195.00
Lauderdale	5,711	1,638	11,434	13,072	19,793,280.00
Lawrence	2,710	750	5,668	6,418	9,814,208.00
Lee	7,451	1,772	15,865	17,637	27,520,751.00
Limestone	4,976	1,262	10,523	11,785	18,419,103.00
Lowndes	1,930	743	3,448	4,191	6,687,183.00
Macon	3,646	989	5,974	6,963	12,191,898.00
Madison	17,270	3,924	35,201	39,125	63,215,189.00
Marengo	2,452	971	4,328	5,299	7,792,969.00
Marion	2,531	727	5,306	6,033	8,991,729.00
Marshall	7,087	1,548	16,373	17,921	27,809,033.00
Mobile	40,096	11,800	80,950	92,750	152,326,809.00
Monroe	2,113	717	4,567	5,284	8,130,981.00
Montgomery	23,695	8,278	44,525	52,803	88,435,883.00
Morgan	7,132	1,681	15,330	17,011	26,749,858.00
Perry	2,131	805	3,672	4,477	6,930,891.00
Pickens	1,816	676	3,577	4,253	6,159,931.00
Pike	3,709	1,234	6,382	7,616	12,113,682.00
Randolph	2,320	808	4,948	5,756	8,922,844.00
Russell	6,154	1,639	13,074	14,713	24,488,715.00
St. Clair	5,103	1,406	11,254	12,660	19,774,714.00
Shelby	5,922	1,287	12,834	14,121	22,720,727.00
Sumter	2,177	879	3,514	4,393	6,794,757.00
Talladega	7,776	2,702	14,310	17,012	26,399,433.00
Tallapoosa	3,795	1,217	7,445	8,662	13,487,844.00
Tuscaloosa	12,460	4,474	24,167	28,641	44,235,412.00
Walker	5,252	1,597	10,964	12,561	19,535,154.00
Washington	1,417	444	2,734	3,178	4,820,324.00
Wilcox	2,222	1,002	3,787	4,789	7,437,132.00
Winston	1,539	525	3,424	3,949	5,660,344.00
AESAP	44,193	19,536	27,248	46,784	43,742,300.00

TABLE 17
CHILD SUPPORT CASES AND COLLECTIONS
OCTOBER 1, 2012 - SEPTEMBER 30, 2013

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
AVERAGE FOR YEAR	<u>236,273</u>	<u>\$26,226,558.28</u> 1/
October 2012	237,389	27,382,432.72
November	237,531	26,083,000.96
December	237,256	25,518,207.74
January 2013	237,483	25,661,163.26
February	237,515	24,608,619.08
March	237,054	25,725,613.10
April	237,024	26,957,846.97
May	236,273	27,591,558.99
June	235,539	27,147,520.26
July	234,866	24,433,199.74
August	233,826	27,268,869.14
September	233,481	26,340,667.42

1/ The average for the year includes collections made at the Ala. Disb. Unit and Child Supporting Accounting Site.
The sites collect child support payments for all counties in Alabama and miscellaneous collections.

TABLE 18

THE JOBS PROGRAM

OCTOBER 1, 2012 - SEPTEMBER 30, 2013

The Temporary Assistance for Needy Families (TANF) program, established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), required states to provide work and training services to recipients of Family Assistance (FA). Called JOBS in Alabama, the program emphasizes work activities and employment of recipients. Child care and other supportive services are available to JOBS participants. The Deficit Reduction Act of 2005 (DRA) made significant changes to TANF requiring states to operate a more intensive JOBS Program and drastically increased the documentation and tracking requirements.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2012.....	13,350	1,154	5,566	3,080
November	13,498	1,103	5,650	2,918
December	12,952	1,182	5,315	2,671
January 2013	12,812	1,224	5,123	2,552
February	12,187	1,221	4,861	2,587
March	11,666	1,107	4,851	2,563
April	11,703	1,037	4,991	2,521
May	11,524	1,076	4,923	2,400
June	11,209	1,013	4,769	2,257
July	11,316	976	4,722	2,316
August	11,258	1,006	4,828	2,378
September	11,474	981	4,880	2,490

1/ Work Activities includes Community Employment, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19

SOCIAL SERVICES IN COUNTY DEPARTMENTS
NUMBER OF ADULT ABUSE AND NEGLECT REPORTS

OCTOBER 1, 2012 - SEPTEMBER 30, 2013

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	377
Autauga	3
Baldwin	10
Barbour	4
Bibb	3
Blount	2
Bullock	1
Butler	3
Calhoun	21
Chambers	2
Cherokee	2
Chilton	3
Choctaw	1
Clarke	1
Clay	1
Cleburne	1
Coffee	3
Colbert	8
Conecuh	1
Coosa	2
Covington	5
Crenshaw	1
Cullman	7
Dale	4
Dallas	2
DeKalb	12
Elmore	2
Escambia	4
Etowah	20
Fayette	1
Franklin	4
Geneva	2
Greene	1
Hale	1
Henry	1
Houston	13
Jackson	4
Jefferson	58
Lamar	2
Lauderdale	5
Lawrence	1
Lee	10
Limestone	4
Lowndes	1
Macon	6
Madison	22
Marengo	2
Marion	4
Marshall	11
Mobile	18
Monroe	2
Montgomery	15
Morgan	2
Perry	1
Pickens	2
Pike	3
Randolph	2
Russell	11
Saint Clair	5
Shelby	9
Sumter	1
Talladega	7
Tallapoosa	4
Tuscaloosa	5
Walker	5
Washington	1
Wilcox	1
Winston	1

* Less than .5.

TABLE 20

SOCIAL SERVICES IN COUNTY DEPARTMENTS
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES

OCTOBER 1, 2012 - SEPTEMBER 30, 2013

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	34
Autauga	2
Baldwin	1
Barbour	0
Bibb	0
Blount	0
Bullock	0
Butler	3
Calhoun	1
Chambers	0
Cherokee	0
Chilton	0
Choctaw	0
Clarke	0
Clay	0
Cleburne	0
Coffee	1
Colbert	0
Conecuh	0
Coosa	0
Covington	0
Crenshaw	0
Cullman	*
Dale	0
Dallas	0
DeKalb	0
Elmore	1
Escambia	0
Etowah	2
Fayette	0
Franklin	0
Geneva	0
Greene	0
Hale	0
Henry	0
Houston	0
Jackson	0
Jefferson	3
Lamar	0
Lauderdale	0
Lawrence	0
Lee	2
Limestone	0
Lowndes	0
Macon	0
Madison	0
Marengo	1
Marion	0
Marshall	0
Mobile	9
Monroe	0
Montgomery	0
Morgan	0
Perry	0
Pickens	0
Pike	0
Randolph	0
Russell	3
Saint Clair	0
Shelby	0
Sumter	0
Talladega	3
Tallapoosa	0
Tuscaloosa	2
Walker	0
Washington	0
Wilcox	0
Winston	0

* Less than .5.