

TABLE 4

**NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY**

OCTOBER 1, 2008 - SEPTEMBER 30, 2009

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	3,115
Old Age Assistance	100
Aid to Blind	4
Medicaid for Low Income Families 1/	0
Foster Care Maintenance Payments	1,540
Aid to Children in Foster Care	1,298
Aid to Permanently and Totally Disabled	173
Aid to Refugees	0

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

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Table 1

CASES UNDER CARE - HUMAN RESOURCES

	MONTHLY AVERAGE OF CASES UNDER CARE FOR FISCAL YEARS				
	OCTOBER 1, 2008 - SEPTEMBER 30, 2009		OCTOBER 1, 2007 - SEPTEMBER 30, 2008		
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/	
GRAND TOTAL	570,932 *	XXX	527,361	XXX	
FINANCIAL ASSISTANCE TOTAL	18,975	\$185.87	18,216	\$184.33	
State Supplementation:					
Old Age Pensions	72	54.23	86	55.11	
Aid to Blind	4	56.00	4	53.45	
Aid to Permanently & Totally Disabled	145	56.70	167	57.47	
Family Assistance	18,754	187.40	17,959	186.16	
Special Assistance:					
Aid to Refugees	0	0.00	0	0.00	
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL	65	XXX	77	XXX
SOCIAL SERVICES					
Primary Clients Open for Service	TOTAL	41,505	XXX	48,308	XXX
Payments on Behalf of Individual:					
Child Day Care	27,114	250.15	32,291	254.53	
Adult Day Care	*321	*448.80	426	201.68	
Foster Care 2/:					
Adult Service Fee	*49	*135.14	61	132.35	
Foster Care Maintenance Payments 3/	*1421 4/	XXX	1,897 4/	XXX	
Board Payment	*(1,421)	*407.60	(1,897)	405.85	
Specialized Service Fee	*(20)	*47.87	(33)	46.13	
Aid to Children in Foster Care	*2220 4/	XXX	2,312 4/	XXX	
Board Payment	*(2,220)	*390.52	(2,297)	377.91	
Specialized Service Fee	*(39)	*47.81	(57)	45.97	
Special Care for Children	0	XXX	0	XXX	
Other Primary Clients Open for Service	10,380	XXX	11,321	XXX	
FOOD ASSISTANCE	TOTAL	280,625	XXX	231,875	XXX
CHILD SUPPORT PROGRAM	TOTAL	229,762	XXX	228,885	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Portions of foster care are paid through State Supplementation.

3/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

4/ Total unduplicated number of children who received board payments and/or specialized service fees.

* Totals include partial or no data for a period of the fiscal year due to the conversion of the Department's data base system to FACTS.

Note: Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2008 - SEPTEMBER 30, 2009

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		FAMILY ASSISTANCE	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR	18,975	\$185.87	72	\$54.23	4	\$56.00	145	\$56.70	18,754	\$187.40
October 2008	18,468	186.89	77	54.09	4	56.00	157	56.42	18,230	188.60
November	18,658	185.99	74	54.01	4	56.00	156	56.42	18,424	187.64
December	19,039	188.04	78	52.49	4	56.00	156	56.42	18,801	189.72
January 2009	18,865	184.23	72	54.07	4	56.00	149	56.70	18,640	185.78
February	18,448	183.95	72	54.61	4	56.00	144	56.88	18,228	185.49
March	18,240	183.94	72	54.25	4	56.00	143	56.89	18,021	185.50
April	18,294	184.42	72	56.86	4	56.00	141	56.87	18,077	185.95
May	18,703	185.89	69	54.70	4	56.00	141	56.84	18,489	187.39
June	18,808	186.58	69	54.75	4	56.00	141	56.83	18,594	188.09
July	19,518	185.99	70	52.49	4	56.00	139	56.99	19,305	187.43
August	20,145	186.55	68	54.69	4	56.00	136	56.63	19,937	187.91
September	20,507	187.59	66	53.95	4	56.00	136	56.63	20,301	188.93

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 3

AID TO REFUGEES 1/

OCTOBER 1, 2008 - SEPTEMBER 30, 2009

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 5

**NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2008 - SEPTEMBER 30, 2009

COUNTY	TOTAL		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/
MONTHLY AVG. FOR YEAR	18,975	\$185.87	72	\$54.23	4	\$56.00	145	\$56.70	18,754	\$187.40
Autauga	247	180.72	3	60.00	0	0.00	0	0.00	244	182.21
Baldwin	227	189.80	*	56.00	0	0.00	2	60.00	225	191.00
Barbour	163	174.87	5	56.00	0	0.00	0	0.00	158	178.65
Bibb	92	186.98	0	0.00	0	0.00	0	0.00	92	186.98
Blount	184	185.55	0	0.00	0	0.00	1	56.00	183	186.26
Bullock	118	189.57	0	0.00	0	0.00	4	58.09	114	193.99
Butler	134	184.45	*	26.00	0	0.00	0	0.00	134	184.55
Calhoun	516	187.30	5	50.14	0	0.00	8	57.21	503	190.69
Chambers	224	184.69	0	0.00	0	0.00	5	57.60	219	187.59
Cherokee	90	184.10	*	27.00	0	0.00	0	0.00	90	184.68
Chilton	174	189.16	1	60.00	1	56.00	1	60.00	171	191.44
Choctaw	41	176.84	2	58.00	0	0.00	0	0.00	39	182.88
Clarke	111	176.09	0	0.00	0	0.00	1	60.00	110	177.15
Clay	28	179.29	0	0.00	0	0.00	0	0.00	28	179.29
Cleburne	37	187.22	0	0.00	0	0.00	1	56.00	36	190.89
Coffee	119	170.85	2	56.00	0	0.00	5	52.67	112	177.89
Colbert	78	184.63	3	58.45	0	0.00	0	0.00	75	188.98
Conecuh	73	184.14	1	26.00	0	0.00	0	0.00	72	186.32
Coosa	46	177.57	0	0.00	0	0.00	1	5.00	45	181.40
Covington	116	170.16	3	57.33	0	0.00	1	56.00	112	174.21
Crenshaw	84	175.20	2	45.33	0	0.00	2	46.83	80	181.67
Cullman	190	183.54	0	0.00	0	0.00	2	52.63	188	184.64
Dale	195	184.76	0	0.00	0	0.00	0	0.00	195	184.76
Dallas	553	187.89	0	0.00	0	0.00	0	0.00	553	187.89
DeKalb	177	179.91	*	38.00	0	0.00	5	56.76	172	183.74
Elmore	187	175.11	0	0.00	0	0.00	2	60.00	185	176.35
Escambia	104	179.47	0	0.00	0	0.00	0	0.00	104	179.47
Etowah	195	178.32	2	56.00	1	56.00	8	58.50	184	185.54
Fayette	93	190.95	0	0.00	0	0.00	1	56.00	92	192.41
Franklin	133	188.54	0	0.00	0	0.00	1	56.00	132	189.55
Geneva	56	177.41	1	56.00	0	0.00	0	0.00	55	179.62
Greene	57	181.38	*	56.00	0	0.00	0	0.00	57	182.11
Hale	121	191.29	0	0.00	0	0.00	0	0.00	121	191.29
Henry	56	179.42	*	200.00	0	0.00	0	0.00	56	179.39
Houston	477	187.56	0	0.00	0	0.00	1	56.00	476	187.83
Jackson	116	175.66	2	56.00	0	0.00	2	57.71	112	180.35
Jefferson	3,447	188.41	1	52.29	2	56.00	19	56.96	3425	189.28
Lamar	74	184.92	1	56.00	0	0.00	2	38.67	71	190.82
Lauderdale	123	181.41	0	0.00	0	0.00	5	58.40	118	186.62
Lawrence	103	180.64	2	56.00	0	0.00	*	56.00	101	182.91
Lee	323	186.19	1	56.00	0	0.00	0	0.00	322	186.60
Limestone	168	182.23	0	0.00	0	0.00	0	0.00	168	182.23
Lowndes	114	183.77	0	0.00	0	0.00	3	58.67	111	187.17
Macon	180	191.33	0	0.00	0	0.00	0	0.00	180	191.33
Madison	829	189.02	2	60.00	0	0.00	1	56.00	826	189.45
Marengo	124	178.53	0	0.00	0	0.00	0	0.00	124	178.53
Marion	89	175.75	6	50.63	0	0.00	0	0.00	83	184.82
Marshall	181	181.12	0	0.00	0	0.00	0	0.00	181	181.12
Mobile	2,097	186.14	3	56.94	0	0.00	15	61.54	2079	187.22
Monroe	87	191.48	0	0.00	0	0.00	0	0.00	87	191.48
Montgomery	1,683	190.79	4	57.00	0	0.00	5	53.43	1674	191.54
Morgan	261	184.74	0	0.00	0	0.00	1	56.00	260	185.24
Perry	96	171.92	0	0.00	0	0.00	2	58.00	94	174.35
Pickens	111	175.40	*	56.00	0	0.00	5	57.60	106	181.03
Pike	216	181.54	1	21.75	0	0.00	7	48.29	208	186.80
Randolph	159	177.08	2	39.50	0	0.00	7	64.98	150	184.00
Russell	320	192.98	*	24.75	0	0.00	0	0.00	320	193.16
Saint Clair	244	179.92	0	0.00	0	0.00	2	58.00	242	180.93
Shelby	276	191.00	*	8.00	0	0.00	1	60.00	275	191.64
Sumter	161	175.12	1	56.00	0	0.00	1	56.00	159	176.56
Talladega	372	184.40	1	56.00	0	0.00	7	59.38	364	187.08
Tallapoosa	211	190.73	1	56.00	0	0.00	2	56.00	208	192.67
Tuscaloosa	849	187.27	*	26.50	0	0.00	2	58.00	847	187.61
Walker	137	179.72	2	56.00	0	0.00	2	56.00	133	183.44
Washington	87	182.44	3	60.00	0	0.00	0	0.00	84	186.80
Wilcox	164	181.53	7	60.00	0	0.00	1	60.00	156	187.77
Winston	78	186.63	*	60.00	0	0.00	1	43.75	77	189.51

1/ Not to be used to compute DHR financial obligation.

* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2008 - SEPTEMBER 30, 2009

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	65	31	0	34
Autauga.....	2	2	0	0
Baldwin.....	1	*	0	1
Barbour.....	2	1	0	1
Bibb.....	0	0	0	0
Blount.....	0	0	0	0
Bullock.....	1	1	0	0
Butler.....	0	0	0	0
Calhoun.....	6	4	0	2
Chambers.....	0	0	0	0
Cherokee.....	0	*	0	0
Chilton.....	3	1	0	2
Choctaw.....	0	0	0	0
Clarke.....	0	0	0	0
Clay.....	0	0	0	0
Cleburne.....	1	0	0	1
Coffee.....	1	1	0	0
Colbert.....	0	0	0	0
Conecuh.....	2	2	0	0
Coosa.....	1	0	0	1
Covington.....	0	0	0	0
Crenshaw.....	2	1	0	1
Cullman.....	1	0	0	1
Dale.....	1	0	0	1
Dallas.....	0	0	0	0
DeKalb.....	1	0	0	1
Elmore.....	0	0	0	0
Escambia.....	0	0	0	0
Etowah.....	1	0	0	1
Fayette.....	0	0	0	0
Franklin.....	0	0	0	0
Geneva.....	1	1	0	0
Greene.....	1	1	0	0
Hale.....	0	0	0	0
Henry.....	0	0	0	0
Houston.....	1	0	0	1
Jackson.....	1	0	0	1
Jefferson.....	6	2	0	4
Lamar.....	1	0	0	1
Lauderdale.....	1	0	0	1
Lawrence.....	1	0	0	1
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	0	0	0	0
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	1	1	0	0
Marshall.....	1	1	0	0
Mobile.....	2	1	0	1
Monroe.....	0	0	0	0
Montgomery.....	1	*	0	1
Morgan.....	0	0	0	0
Perry.....	0	0	0	0
Pickens.....	0	0	0	0
Pike.....	2	1	0	1
Randolph.....	1	0	0	1
Russell.....	1	0	0	1
Saint Clair.....	0	0	0	0
Shelby.....	2	1	0	1
Sumter.....	0	0	0	0
Talladega.....	6	5	0	1
Tallapoosa.....	3	2	0	1
Tuscaloosa.....	1	0	0	1
Walker.....	1	0	0	1
Washington.....	0	0	0	0
Wilcox.....	4	2	0	2
Winston.....	0	0	0	*

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

* Less than .5.

TABLE 7

REASONS FOR DENIAL - FAMILY ASSISTANCE CASES

OCTOBER 1, 2008 - SEPTEMBER 30, 2009

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	25,303	100.0%
No Eligible Child	818	3.2
Resources Exceed Limits	19	0.1
Income Exceeds Standards	5,614	22.2
Recipient Initiative	14,505	57.3
Failure to Comply with JOBS Program Procedures	720	2.8
Undocumented Alien	7	*
Nonresident	81	0.3
Time Limits	179	0.7
Failure to Comply with Applicant Job Search Registration	0	0.0
Felony Convictions, Fleeing Felons, Residency/Identity Fraud	1	*
Failure to Cooperate with Child Support	328	1.3
Failure to Comply with Child Support/JOBS Program Requirements	38	0.2
Failure to Meet Other Eligibility Requirements	319	1.3
Other Disposition:		
Application Withdrawn	2,598	10.3
Unable to Locate or Moved	76	0.3

* Less than .05 percent.

TABLE 8

REASONS FOR OPENING - FAMILY ASSISTANCE CASES

OCTOBER 1, 2008 - SEPTEMBER 30, 2009

REASONS FOR OPENING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES OPENED	11,934	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	8,512	71.3
Illness.....	61	0.5
Layoff or Discharge.....	766	6.4
Reduction or Termination of Contributions	56	0.5
Loss of or Reduction in Other Income.....	623	5.2
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	75	0.6
Exhaustion or Reduction of Assets to Meet Other Costs.....	318	2.7
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	0	0.0
Increased Need for Other Requirements.....	33	0.3
One time restoration of benefits.....	4	*
Change in Payee.....	5	*
Transferred from Another Assistance Program	0	0.0
Received Aid in Another County/State.....	20	0.3
Death of Parent.....	5	*
Other.....	900	7.5
REINSTATED REASONS:		
Request for Fair Hearing.....	9	0.1
Reinstate - Administrative Reason.....	449	3.8
Reinstate - Other.....	98	0.9

* Less than .05 percent.

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2008 - SEPTEMBER 30, 2009

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	20,599	100.0%
No Longer Eligible Child	1,124	5.5
Resources Exceed Limits	9	*
Income Exceeds Requirements:		
Earnings Increased	4,395	21.3
Benefits or Pensions Increased	673	3.3
Support from Person Inside Home Increased	0	0.0
Support from Person Outside Home Increased	744	3.6
Requirements Reduced	120	0.6
Moved or Can Not Locate	878	4.3
Recipient Initiative	4,101	19.9
Failure to Meet Other Eligibility Requirements	57	0.3
Failure to Comply with JOBS Program Requirements.....	4,917	23.9
Failure to Comply with CHILD SUPPORT Program Requirements.....	2,846	13.8
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	380	1.8
Time Limits.....	354	1.7
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	1	*

* Less than .05 percent.

TABLE 10

**SOCIAL SERVICES IN COUNTY DEPARTMENTS
OCTOBER 1, 2008 - SEPTEMBER 30, 2009**

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	41,505 2/
MONTHLY COUNTY TOTAL AVERAGE.....	41,484
Autauga	275
Baldwin	771
Barbour	127
Bibb	64
Blount	254
Bullock	74
Butler	129
Calhoun	892
Chambers	242
Cherokee	122
Chilton	311
Choctaw	10
Clarke	162
Clay	75
Cleburne	179
Coffee	324
Colbert	273
Conecuh	119
Coosa	58
Covington	211
Crenshaw	82
Cullman	538
Dale	243
Dallas	516
DeKalb	297
Elmore	273
Escambia	156
Etowah	935
Fayette	53
Franklin	126
Geneva	162
Greene	50
Hale	67
Henry	121
Houston	1,149
Jackson	217
Jefferson	9,770
Lamar	72
Lauderdale	519
Lawrence	156
Lee	1,112
Limestone	311
Lowndes	106
Macon	283
Madison	2,148
Marengo	115
Marion	81
Marshall	755
Mobile	7,177
Monroe	272
Montgomery	3,261
Morgan	705
Perry	64
Pickens	81
Pike	237
Randolph	163
Russell	717
Saint Clair	367
Shelby	594
Sumter	72
Talladega	731
Tallapoosa	310
Tuscaloosa	1,258
Walker	227
Washington	37
Wilcox	43
Winston	83

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2008.

2/ Includes foster care and adoption children for State Office.

TABLE 11

CHILD DAY CARE

OCTOBER 1, 2008 - SEPTEMBER 30, 2009

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	27,114	\$250.15
October 2008	29,200	254.85
November	28,872	224.12
December	27,377	263.13
January 2009	27,070	247.17
February	26,894	225.33
March	27,064	248.61
April	26,848	250.24
May	27,050	237.73
June	26,825	283.52
July	26,636	300.57
August	26,259	229.69
September	25,276	237.62

1/ Not to be used to compute DHR financial obligation.

TABLE 12
ADULT DAY CARE
OCTOBER 1, 2008 - SEPTEMBER 30, 2009

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	*321	*\$448.80
October 2008	345	421.83
November	256	421.21
December	126	434.62
January 2009	**	**
February	278	469.05
March	361	459.82
April	304	457.42
May	368	455.81
June	378	478.19
July	375	436.37
August	374	451.54
September	369	437.63

1/ Not to be used to compute DHR financial obligation.

* Totals includes partial or no data for several counties due to the conversion of the Department's data base system to FACTS.

** Data was not available /complete for some counties for a period of the fiscal year due to conversion to the FACTS computer system.

TABLE 13
ADULT FOSTER CARE 1/
OCTOBER 1, 2008 - SEPTEMBER 30, 2009

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR 3/.....	*49	*\$135.14
October 2008	54	130.93
November	41	129.63
December	19	135.00
January 2009	**	**
February	**	**
March	**	**
April	**	**
May	56	135.00
June	54	136.26
July	54	144.35
August	55	134.77
September	56	133.81

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

3/ During the fiscal year an additional \$1,476.00 was paid for 5 adults for emergency shelter care, which is a component of adult protective services.

* Totals includes partial or no data for several counties due to the conversion of the Department's data base system to FACTS.

** Data was not available/complete for some counties for a period of the fiscal year due to the conversion to the FACTS computer system.

TABLE 14
FOSTER CARE FOR CHILDREN
OCTOBER 1, 2008 - SEPTEMBER 30, 2009

MONTH	FOSTER CARE MAINTENANCE PAYMENTS					AID TO CHILDREN IN FOSTER CARE				
	Total Unduplicated			Specialized		Total Unduplicated			Specialized	
	Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Service Fees 2/		Number of Children Receiving Board Payments and/or Specialized Service Fees 1/	Board Payments		Service Fees 2/	
		Number of Children	Average Per Child 3/	Number of Children	Average Per Child 3/		Number of Children	Average Per Child 3/	Number of Children	Average Per Child 3/
AVERAGE FOR YEAR	*1,421	*1,421	*\$407.60	*20	*\$47.87	*2,220	*2,220	*\$390.52	*39	*\$47.81
October 2008	1,781	1,781	405.97	19	46.37	2,496	2,495	382.55	58	44.90
November	1,666	1,666	399.80	21	49.71	2,162	2,161	376.38	41	46.95
December	803	803	396.42	8	50.00	1,075	1,075	372.86	8	44.00
January 2009	**	**	**	**	**	**	**	**	**	**
February	**	**	**	**	**	**	**	**	**	**
March	**	**	**	**	**	**	**	**	**	**
April	**	**	**	**	**	**	**	**	**	**
May	**	**	**	**	**	**	**	**	**	**
June	**	**	**	**	**	**	**	**	**	**
July	1,450	1,450	416.73	25	48.00	2,527	2,527	405.95	45	49.38
August	1,432	1,432	412.67	24	48.96	2,556	2,556	398.31	40	50.46
September	1,396	1,396	410.72	22	45.30	2,504	2,504	394.74	39	49.32

1/ Includes children under State supervision.
2/ Average specialized service fee computed only for the handicapped children receiving such fee.
3/ Not to be used to compute DHR financial obligation.
* Totals includes partial or no data for several counties due to the conversion of the Department's data base system to FACTS.
** Data was not available /complete for some counties for a period of the fiscal year due to the conversion to the FACTS computer system.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2009

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	NUMBER OF FACILITIES	NUMBER OF CHILDREN
<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>		
Child Care Institutions	45	680
Group Homes	35	160
Emergency Shelters	11	14
Child Placing Agencies	40	800
Day Care Centers	1,227	73,789
<u>FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Group Homes	4	22
Campuses	3	422
Community Placement/Supervision Program.....	0	0
HIT Programs - Autaugaville/Thomasville.....	2	64
<u>FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Residential Care Facilities-Short Term	13	86
Detention Facilities	12	479
Residential Care Facilities-Long Term.....	13	162
Campuses	2	114
Camp Programs	7	148
HIT Programs	2	41
Wilderness Programs.....	6	188
Comprehensive Youth Service Centers	16	387
Short-Term Detention Centers.....	6	3

TABLE 16

FOOD ASSISTANCE PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2008 - SEPTEMBER 30, 2009

AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH					
COUNTY	Households	Public	Non-Public	Total	Total
		Assistance Recipients	Assistance Recipients	Recipients	Benefits Issued
TOTAL	280,625	154,244	524,895	679,139	\$969,889,117.00
Autauga	2,268	1,077	4,790	5,867	8,247,073.00
Baldwin	4,722	1,759	11,463	13,222	18,948,576.00
Barbour	2,191	1,371	4,131	5,502	7,785,460.00
Bibb	1,223	815	2,405	3,220	4,274,269.00
Blount	2,313	1,248	5,012	6,260	8,947,017.00
Bullock	1,012	775	1,772	2,547	3,465,490.00
Butler	1,975	1,093	3,559	4,652	6,312,661.00
Calhoun	8,042	4,292	15,114	19,406	28,921,692.00
Chambers	2,921	1,579	5,468	7,047	10,007,783.00
Cherokee	1,701	896	3,411	4,307	6,052,478.00
Chilton	2,903	1,424	6,028	7,452	10,719,245.00
Choctaw	1,298	715	2,256	2,971	4,094,150.00
Clarke	2,284	1,186	4,365	5,551	7,517,418.00
Clay	591	339	1,232	1,571	2,054,081.00
Cleburne	791	403	1,610	2,013	2,788,918.00
Coffee	1,892	992	3,991	4,983	6,633,665.00
Colbert	2,979	1,519	5,801	7,320	10,196,324.00
Conecuh	1,632	823	2,996	3,819	5,488,680.00
Coosa	696	377	1,258	1,635	2,215,796.00
Covington	2,791	1,361	5,564	6,925	9,588,357.00
Crenshaw	1,102	641	1,934	2,575	3,583,039.00
Cullman	3,604	1,937	7,401	9,338	12,665,614.00
Dale	3,558	1,849	6,750	8,599	12,156,761.00
Dallas	6,261	4,474	10,465	14,939	21,732,969.00
DeKalb	3,906	1,572	9,028	10,600	14,577,674.00
Elmore	3,290	1,666	6,924	8,590	12,089,533.00
Escambia	3,158	1,442	6,606	8,048	11,773,199.00
Etowah	5,835	2,905	11,133	14,038	19,347,137.00
Fayette	1,410	950	2,246	3,196	4,213,100.00
Franklin	2,220	1,087	4,424	5,511	7,684,111.00
Geneva	1,750	883	3,663	4,546	6,409,757.00
Greene	1,043	736	1,841	2,577	3,615,732.00
Hale	1,258	917	2,397	3,314	4,288,464.00
Henry	1,242	590	2,396	2,986	4,016,058.00
Houston	6,060	3,634	11,171	14,805	21,053,012.00
Jackson	3,040	1,374	6,496	7,870	10,734,870.00
Jefferson	38,225	22,430	65,249	87,679	128,072,106.00
Lamar	1,052	667	1,749	2,416	3,213,309.00
Lauderdale	4,331	2,165	8,371	10,536	14,368,915.00
Lawrence	1,905	1,102	3,663	4,765	6,333,672.00
Lee	5,270	2,430	10,938	13,368	19,214,239.00
Limestone	3,385	1,278	7,045	8,323	12,049,464.00
Lowndes	1,697	1,077	2,932	4,009	5,742,515.00
Macon	3,293	1,495	5,072	6,567	10,125,393.00
Madison	9,828	3,887	20,218	24,105	35,761,636.00
Marengo	1,907	1,424	3,049	4,473	5,921,277.00
Marion	2,209	1,149	4,304	5,453	7,371,044.00
Marshall	4,403	2,161	9,367	11,528	16,157,595.00
Mobile	30,242	14,731	61,401	76,132	112,925,485.00
Monroe	1,741	863	3,773	4,636	6,566,751.00
Montgomery	17,491	10,486	32,021	42,507	64,359,850.00
Morgan	4,597	2,221	9,399	11,620	16,599,418.00
Perry	1,876	1,203	3,137	4,340	6,162,612.00
Pickens	1,392	1,010	2,498	3,508	4,717,019.00
Pike	2,813	1,842	4,399	6,241	8,941,876.00
Randolph	1,874	940	3,905	4,845	6,813,219.00
Russell	4,575	2,176	9,608	11,784	17,869,391.00
St. Clair	3,537	1,719	7,560	9,279	13,120,662.00
Shelby	3,472	1,596	7,316	8,912	13,107,844.00
Sumter	1,860	1,313	2,808	4,121	5,748,037.00
Talladega	5,932	3,437	10,652	14,089	20,035,748.00
Tallapoosa	2,873	1,711	5,484	7,195	10,261,387.00
Tuscaloosa	8,542	5,695	15,413	21,108	29,431,765.00
Walker	3,302	1,723	6,842	8,565	12,359,680.00
Washington	1,262	652	2,432	3,084	4,254,569.00
Wilcox	2,034	1,620	3,135	4,755	6,654,610.00
Winston	1,277	778	2,621	3,399	4,419,388.00
AESAP	7,466	6,562	1,433	7,995	7,008,478.00

TABLE 17.
CHILD SUPPORT CASES AND COLLECTIONS
OCTOBER 1, 2008 - SEPTEMBER 30, 2009

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
<u>AVERAGE FOR YEAR</u>	<u>229,762</u>	<u>\$22,557,344.06</u>
October 2008	229,522	24,369,859.75
November	229,842	19,618,129.40
December	230,316	26,136,494.46
January 2009	231,209	21,634,713.83
February	230,603	21,725,114.21
March	230,042	23,079,262.18
April	229,482	22,336,575.99
May	229,053	21,612,265.25
June	229,124	23,103,226.05
July	229,277	23,146,714.61
August	229,042	21,863,926.05
September	229,605	22,061,846.92

TABLE 18.

THE JOBS PROGRAM

OCTOBER 1, 2008 - SEPTEMBER 30, 2009

The Temporary Assistance for Needy Families (TANF) program, established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), required states to provide work and training services to recipients of Family Assistance (FA). Called JOBS in Alabama, the program emphasizes work activities and employment of recipients. Child care and other supportive services are available to JOBS participants. The Deficit Reduction Act of 2005 (DRA) made significant changes to TANF requiring states to operate a more intensive JOBS Program and drastically increased the documentation and tracking requirements.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2008	9,545	1,177	3,248	257
November	9,783	1,227	3,104	399
December	9,676	1,342	2,937	374
January 2009	9,318	1,398	2,744	485
February	9,026	1,304	2,738	508
March	9,014	1,247	2,665	587
April	9,278	1,219	2,771	637
May	9,533	1,181	3,105	452
June	9,980	1,264	3,129	508
July	10,570	1,328	3,011	557
August	10,972	1,290	3,081	648
September	11,308	1,406	3,065	795

1/ Work Activities includes Community Employment, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19.

SOCIAL SERVICES IN COUNTY DEPARTMENTS
 NUMBER OF ADULT ABUSE AND NEGLECT REPORTS

OCTOBER 1, 2008 - SEPTEMBER 30, 2009

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	286
Autauga	1
Baldwin	6
Barbour	1
Bibb	1
Blount	2
Bullock	1
Butler	3
Calhoun	10
Chambers	1
Cherokee	2
Chilton	1
Choctaw	1
Clarke	1
Clay	1
Cleburne	1
Coffee	3
Colbert	4
Conecuh	2
Coosa	2
Covington	3
Crenshaw	0
Cullman	6
Dale	2
Dallas	6
DeKalb	7
Elmore	1
Escambia	1
Etowah	20
Fayette	1
Franklin	5
Geneva	2
Greene	0
Hale	1
Henry	1
Houston	11
Jackson	4
Jefferson	46
Lamar	3
Lauderdale	5
Lawrence	1
Lee	6
Limestone	3
Lowndes	2
Macon	2
Madison	14
Marengo	1
Marion	3
Marshall	10
Mobile	20
Monroe	1
Montgomery	13
Morgan	1
Perry	0
Pickens	2
Pike	2
Randolph	1
Russell	7
Saint Clair	6
Shelby	4
Sumter	1
Talladega	6
Tallapoosa	2
Tuscaloosa	4
Walker	2
Washington	2
Wilcox	1
Winston	0

TABLE 20.

**SOCIAL SERVICES IN COUNTY DEPARTMENTS
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES**

OCTOBER 1, 2008 - SEPTEMBER 30, 2009

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	95
Autauga	2
Baldwin	4
Barbour	0
Bibb	1
Blount	0
Bullock	2
Butler	3
Calhoun	2
Chambers	0
Cherokee	0
Chilton	0
Choctaw	0
Clarke	1
Clay	0
Cleburne	0
Coffee	8
Colbert	0
Conecuh	2
Coosa	0
Covington	1
Crenshaw	0
Cullman	0
Dale	0
Dallas	0
DeKalb	0
Elmore	1
Escambia	0
Etowah	5
Fayette	0
Franklin	0
Geneva	0
Greene	1
Hale	1
Henry	0
Houston	1
Jackson	0
Jefferson	4
Lamar	0
Lauderdale	1
Lawrence	1
Lee	4
Limestone	0
Lowndes	0
Macon	2
Madison	0
Marengo	0
Marion	0
Marshall	0
Mobile	20
Monroe	1
Montgomery	2
Morgan	4
Perry	3
Pickens	0
Pike	1
Randolph	1
Russell	4
Saint Clair	1
Shelby	0
Sumter	1
Talladega	5
Tallapoosa	0
Tuscaloosa	3
Walker	2
Washington	0
Wilcox	0
Winston	0