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Table 1

CASES UNDER CARE - HUMAN RESOURCES

MONTHLY AVERAGE OF CASES
UNDER CARE FOR FISCAL YEARS

	OCTOBER 1, 2007 - SEPTEMBER 30, 2008		OCTOBER 1, 2006 - SEPTEMBER 30, 2007	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
GRAND TOTAL	527,361	XXX	517,751	XXX
FINANCIAL ASSISTANCE	TOTAL 18,216	\$184.33	19,081	\$184.29
State Supplementation:				
Old Age Pensions	86	55.11	108	55.34
Aid to Blind	4	53.45	5	51.50
Aid to Permanently & Totally Disabled	167	57.47	191	57.03
Family Assistance	17,959	186.16	18,777	186.35
Special Assistance:				
Aid to Refugees	0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 77	XXX	100	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL 48,308	XXX	48,921	XXX
Payments in Behalf of Individual:				
Child Day Care	32,291	254.53	32,251	249.49
Adult Day Care	426	201.68	461	203.35
Foster Care 2/:				
Adult Service Fee	61	132.35	80	131.84
Foster Care Maintenance Payments 3/	1,897 4/	XXX	1,773 4/	XXX
Board Payment	(1,897)	405.85	(1,773)	385.78
Specialized Service Fee	(33)	46.13	(37)	46.86
Aid to Children in Foster Care	2,312 4/	XXX	2,466 4/	XXX
Board Payment	(2,297)	377.91	(2,446)	360.00
Specialized Service Fee	(57)	45.97	(62)	46.56
Special Care for Children	0	XXX	0	XXX
Other Primary Clients Open for Service	11,321	XXX	11,890	XXX
FOOD ASSISTANCE	TOTAL 231,875	XXX	220,917	XXX
CHILD SUPPORT PROGRAM	TOTAL 228,885	XXX	228,732	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Portions of foster care are paid through State Supplementation.

3/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

4/ Total unduplicated number of children who received board payments and/or specialized service fees.

NOTE: Alabama's AR Program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2007 - SEPTEMBER 30, 2008

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		FAMILY ASSISTANCE	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR	18,216	\$184.33	86	\$55.11	4	\$53.45	167	\$57.47	17,959	\$186.16
October 2007	18,952	185.86	95	57.29	5	50.60	176	57.57	18,676	187.76
November	19,098	185.51	91	55.14	5	50.60	175	57.58	18,827	187.37
December	19,099	185.61	90	55.09	5	50.60	174	57.59	18,830	187.45
January 2008	18,603	183.75	91	55.71	5	50.60	173	57.53	18,334	185.61
February	18,079	183.57	90	55.40	5	50.60	170	57.48	17,814	185.46
March	17,799	183.15	91	55.65	4	56.00	165	57.45	17,539	185.02
April	17,665	183.55	83	54.57	4	56.00	164	57.44	17,414	185.39
May	17,875	183.78	84	54.13	4	56.00	163	57.43	17,624	185.59
June	17,440	183.17	81	54.91	4	56.00	162	57.43	17,193	184.99
July	17,774	183.69	78	53.55	4	56.00	162	57.41	17,530	185.47
August	18,153	183.95	79	55.13	4	56.00	162	58.21	17,908	185.69
September	18,061	186.04	77	54.09	4	56.00	161	56.43	17,819	187.81

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 3

AID TO REFUGEES 1/

OCTOBER 1, 2007 - SEPTEMBER 30, 2008

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 4

**NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY**

OCTOBER 1, 2007 - SEPTEMBER 30, 2008

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	<u>4,262</u>
Old Age Assistance	121
Aid to Blind	4
Medicaid for Low Income Families 1/	0
Foster Care Maintenance Payments	2,130
Aid to Children in Foster Care	1,808
Aid to Permanently and Totally Disabled	199

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

**NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2007 - SEPTEMBER 30, 2008

COUNTY	TOTAL		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/
MONTHLY AVG. FOR YEAR	18,216	\$184.33	86	\$55.11	4	\$53.45	167	\$57.47	17,959	\$186.16
Autauga	219	181.04	3	60.00	0	0.00	*	60.00	216	182.90
Baldwin	214	182.73	1	56.00	0	0.00	2	60.00	211	184.49
Barbour	149	167.50	5	56.00	0	0.00	1	56.00	143	172.17
Bibb	91	189.85	*	24.00	0	0.00	0	0.00	91	190.00
Blount	151	184.50	0	0.00	0	0.00	1	56.00	150	185.36
Bullock	118	188.78	0	0.00	*	29.00	4	57.81	114	194.42
Butler	143	180.16	0	0.00	0	0.00	0	0.00	143	180.16
Calhoun	431	184.41	6	51.69	0	0.00	10	58.17	415	189.06
Chambers	197	180.63	1	60.00	0	0.00	5	57.60	191	184.18
Cherokee	87	182.77	1	27.83	0	0.00	0	0.00	86	184.57
Chilton	165	188.67	1	60.00	1	56.00	1	60.00	162	191.07
Choctaw	42	173.87	2	58.00	0	0.00	0	0.00	40	179.63
Clarke	111	178.31	0	0.00	0	0.00	1	60.00	110	179.39
Clay	32	174.20	*	60.00	0	0.00	*	60.00	32	176.00
Cleburne	39	182.41	0	0.00	0	0.00	2	56.00	37	189.23
Coffee	122	167.78	2	56.00	0	0.00	5	51.97	115	174.78
Colbert	82	174.50	3	58.67	0	0.00	0	0.00	79	178.90
Conecuh	71	185.27	1	27.33	0	0.00	0	0.00	70	187.54
Coosa	45	170.50	0	0.00	0	0.00	1	8.50	44	174.19
Covington	120	168.80	3	57.33	0	0.00	1	56.00	116	172.66
Crenshaw	90	173.73	2	52.57	0	0.00	2	47.83	86	179.95
Cullman	185	183.01	0	0.00	0	0.00	3	48.56	182	185.23
Dale	183	182.90	0	0.00	0	0.00	0	0.00	183	182.90
Dallas	504	186.18	0	0.00	0	0.00	0	0.00	504	186.18
DeKalb	176	179.14	0	0.00	0	0.00	6	56.65	170	183.59
Elmore	173	181.16	0	0.00	0	0.00	2	60.00	171	182.58
Escambia	112	179.67	0	0.00	0	0.00	0	0.00	112	179.67
Etowah	196	175.16	2	56.00	1	56.00	7	58.31	186	181.55
Fayette	88	182.57	0	0.00	0	0.00	1	56.00	87	184.03
Franklin	121	181.68	1	56.00	0	0.00	1	56.00	119	183.26
Geneva	64	174.40	1	56.00	0	0.00	0	0.00	63	176.29
Greene	59	184.15	1	56.00	0	0.00	0	0.00	58	187.29
Hale	98	189.37	0	0.00	0	0.00	0	0.00	98	189.37
Henry	53	183.24	0	0.00	0	0.00	0	0.00	53	183.24
Houston	418	183.76	0	0.00	0	0.00	1	56.00	417	184.07
Jackson	105	176.48	2	56.00	0	0.00	3	57.33	100	182.46
Jefferson	3,507	187.12	1	59.29	2	56.00	22	55.37	3482	188.08
Lamar	74	184.87	1	56.00	0	0.00	2	40.38	71	190.72
Lauderdale	119	180.84	0	0.00	0	0.00	5	58.40	114	186.23
Lawrence	117	178.05	2	56.00	0	0.00	1	56.00	114	181.25
Lee	292	182.48	2	57.71	0	0.00	0	0.00	290	183.23
Limestone	167	182.57	0	0.00	0	0.00	0	0.00	167	182.57
Lowndes	98	185.61	0	0.00	0	0.00	3	58.67	95	189.61
Macon	185	195.27	0	0.00	0	0.00	0	0.00	185	195.27
Madison	798	186.80	3	60.00	0	0.00	2	57.33	793	187.47
Marengo	105	175.36	0	0.00	0	0.00	1	58.00	104	176.30
Marion	73	176.33	6	51.28	0	0.00	0	0.00	67	187.99
Marshall	163	182.16	0	0.00	0	0.00	0	0.00	163	182.16
Mobile	2,110	186.53	4	58.83	0	0.00	19	69.75	2087	187.80
Monroe	83	188.13	0	0.00	0	0.00	0	0.00	83	188.13
Montgomery	1,642	187.81	4	56.68	0	0.00	8	50.70	1630	188.78
Morgan	221	180.06	0	0.00	0	0.00	1	56.00	220	180.62
Perry	99	181.29	*	60.00	0	0.00	2	58.00	97	184.35
Pickens	108	174.48	1	56.00	0	0.00	5	57.60	102	181.36
Pike	219	182.41	1	24.25	0	0.00	8	49.41	210	188.01
Randolph	141	177.03	3	48.00	0	0.00	7	71.74	131	186.09
Russell	319	188.83	*	130.75	0	0.00	0	0.00	319	188.89
Saint Clair	217	181.69	0	0.00	0	0.00	3	58.63	214	183.37
Shelby	216	186.79	1	23.31	0	0.00	1	60.00	214	188.22
Sumter	165	179.47	1	56.00	0	0.00	1	56.00	163	180.98
Talladega	350	181.61	3	58.21	0	0.00	7	59.43	340	185.15
Tallapoosa	182	188.53	1	56.00	0	0.00	2	56.00	179	190.75
Tuscaloosa	762	186.33	*	40.67	0	0.00	2	58.00	760	186.71
Walker	127	175.59	2	56.00	0	0.00	2	56.00	123	179.80
Washington	81	179.38	3	60.00	0	0.00	0	0.00	78	183.98
Wilcox	152	177.98	7	60.00	0	0.00	1	60.00	144	184.56
Winston	70	177.61	2	58.09	0	0.00	2	32.25	66	185.51

1/ Not to be used to compute DHR financial obligation.

* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2007 - SEPTEMBER 30, 2008

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	77	38	0	39
Autauga.....	2	2	0	0
Baldwin.....	2	1	0	1
Barbour.....	2	1	0	1
Bibb.....	0	0	0	0
Blount.....	0	0	0	0
Bullock.....	1	1	0	0
Butler.....	0	0	0	0
Calhoun.....	6	4	0	2
Chambers.....	0	0	0	0
Cherokee.....	1	1	0	0
Chilton.....	3	1	0	2
Choctaw.....	0	0	0	0
Clarke.....	0	0	0	0
Clay.....	2	1	0	1
Cleburne.....	1	0	0	1
Coffee.....	1	1	0	0
Colbert.....	0	0	0	0
Conecuh.....	2	2	0	0
Coosa.....	1	0	0	1
Covington.....	0	*	0	0
Crenshaw.....	2	1	0	1
Cullman.....	3	1	0	2
Dale.....	1	0	0	1
Dallas.....	0	0	0	0
DeKalb.....	1	0	0	1
Elmore.....	1	0	0	1
Escambia.....	0	0	0	0
Etowah.....	1	0	0	1
Fayette.....	0	0	0	0
Franklin.....	0	0	0	0
Geneva.....	1	1	0	0
Greene.....	2	2	0	0
Hale.....	0	0	0	0
Henry.....	0	*	0	0
Houston.....	1	*	0	1
Jackson.....	1	0	0	1
Jefferson.....	6	2	0	4
Lamar.....	1	0	0	1
Lauderdale.....	1	0	0	1
Lawrence.....	1	0	0	1
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	0	0	0	0
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	1	1	0	0
Marshall.....	1	1	0	0
Mobile.....	3	1	0	2
Monroe.....	0	0	0	0
Montgomery.....	3	2	0	1
Morgan.....	0	0	0	0
Perry.....	0	0	0	0
Pickens.....	0	0	0	0
Pike.....	2	1	0	1
Randolph.....	1	0	0	1
Russell.....	1	0	0	1
Saint Clair.....	0	0	0	0
Shelby.....	2	1	0	1
Sumter.....	0	0	0	0
Talladega.....	6	5	0	1
Tallapoosa.....	3	2	0	1
Tuscaloosa.....	1	0	0	1
Walker.....	1	0	0	1
Washington.....	0	0	0	0
Wilcox.....	4	2	0	2
Winston.....	1	0	0	1

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

* Less than .5.

TABLE 7

REASONS FOR DENIAL - FAMILY ASSISTANCE CASES

OCTOBER 1, 2007 - SEPTEMBER 30, 2008

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	21,429	100.0%
No Eligible Child	663	3.1
Resources Exceed Limits	15	0.1
Income Exceeds Standards	4,614	21.5
Recipient Initiative	12,347	57.6
Failure to Comply with JOBS Program Procedures	541	2.5
Undocumented Alien	2	*
Nonresident	74	0.3
Time Limits	151	0.7
Failure to Comply with Applicant Job Search Registration	0	0.0
Felony Convictions, Fleeing Felons, Residency/Identity Fraud	3	*
Failure to Cooperate with Child Support	258	1.2
Failure to Comply with Child Support/JOBS Program Requirements	23	0.1
Failure to Meet Other Eligibility Requirements	332	1.5
Other Disposition:		
Application Withdrawn	2,334	10.9
Unable to Locate or Moved	72	0.3

* Less than .05 percent.

TABLE 8

REASONS FOR OPENING - FAMILY ASSISTANCE CASES

OCTOBER 1, 2007 - SEPTEMBER 30, 2008

REASONS FOR OPENING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES OPENED	10,913	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	7,699	70.5
Illness.....	95	0.9
Layoff or Discharge.....	679	6.2
Reduction or Termination of Contributions	39	0.4
Loss of or Reduction in Other Income.....	554	5.1
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	67	0.6
Exhaustion or Reduction of Assets to Meet Other Costs.....	309	2.8
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	1	*
Increased Need for Other Requirements.....	42	0.4
Pregnancy.....	0	0.0
Change in Payee.....	7	0.1
Transferred from Another Assistance Program	0	0.0
Received Aid in Another County/State.....	18	0.3
Death of Parent.....	6	0.1
Other.....	878	8.0
REINSTATED REASONS:		
Request for Fair Hearing.....	22	0.2
Reinstate - Administrative Reason.....	401	3.7
Reinstate - Other.....	96	1.0

* Less than .05 percent.

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2007 - SEPTEMBER 30, 2008

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	20,174	100.0%
No Longer Eligible Child	1,158	5.7
Resources Exceed Limits	15	0.1
Income Exceeds Requirements:		
Earnings Increased	4,736	23.5
Benefits or Pensions Increased	421	2.1
Support from Person Inside Home Increased	2	*
Support from Person Outside Home Increased	769	3.8
Requirements Reduced	153	0.8
Moved or Can Not Locate	906	4.5
Recipient Initiative	4,092	20.3
Failure to Meet Other Eligibility Requirements	67	0.3
Failure to Comply with JOBS Program Requirements.....	4,354	21.6
Failure to Comply with CHILD SUPPORT Program Requirements.....	2,773	13.7
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	386	1.9
Time Limits.....	340	1.7
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	2	*

* Less than .05 percent.

TABLE 10

**SOCIAL SERVICES IN COUNTY DEPARTMENTS
OCTOBER 1, 2007 - SEPTEMBER 30, 2008**

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	48,308 2/
MONTHLY COUNTY TOTAL AVERAGE.....	48,291
Autauga	354
Baldwin	840
Barbour	168
Bibb	108
Blount	261
Bullock	84
Butler	196
Calhoun	988
Chambers	345
Cherokee	134
Chilton	401
Choctaw	27
Clarke	198
Clay	105
Cleburne	141
Coffee	373
Colbert	382
Conecuh	154
Coosa	81
Covington	211
Crenshaw	122
Cullman	588
Dale	374
Dallas	635
DeKalb	354
Elmore	310
Escambia	191
Etowah	1,029
Fayette	80
Franklin	142
Geneva	225
Greene	62
Hale	113
Henry	148
Houston	1,374
Jackson	250
Jefferson	10,519
Lamar	71
Lauderdale	650
Lawrence	161
Lee	1,449
Limestone	358
Lowndes	97
Macon	383
Madison	2,428
Marengo	160
Marion	96
Marshall	847
Mobile	8,275
Monroe	329
Montgomery	3,798
Morgan	769
Perry	80
Pickens	91
Pike	264
Randolph	171
Russell	904
Saint Clair	480
Shelby	629
Sumter	90
Talladega	1,020
Tallapoosa	416
Tuscaloosa	1,720
Walker	314
Washington	46
Wilcox	55
Winston	73

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2008.

2/ Includes foster care and adoption children for State Office.

TABLE 11
CHILD DAY CARE
OCTOBER 1, 2007 - SEPTEMBER 30, 2008

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	32,291	\$254.53
October 2007	33,125	250.07
November	33,962	251.67
December	32,998	248.54
January 2008	32,953	261.12
February	32,582	241.61
March	32,624	242.43
April	32,467	255.88
May	33,219	256.11
June	32,241	282.17
July	30,230	309.18
August	31,340	225.78
September	29,753	231.13

1/ Not to be used to compute DHR financial obligation.

TABLE 12
ADULT DAY CARE
OCTOBER 1, 2007 - SEPTEMBER 30, 2008

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	426	\$201.68
October 2007	486	198.11
November	446	202.74
December	449	200.94
January 2008	417	198.36
February	461	205.05
March	481	199.92
April	396	202.44
May	465	203.84
June	411	202.85
July	417	202.82
August	348	201.06
September	337	202.42

1/ Not to be used to compute DHR financial obligation.

TABLE 13
ADULT FOSTER CARE 1/
OCTOBER 1, 2007 - SEPTEMBER 30, 2008

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR 3/.....	61	\$132.35
October 2007	70	131.86
November	67	133.37
December	65	135.00
January 2008	62	135.00
February	62	133.06
March	61	130.89
April	58	132.90
May	58	133.05
June	59	131.27
July	60	131.33
August	60	131.33
September	55	128.55

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

3/ During the fiscal year an additional \$2,340.00 was paid for 9 adults for emergency shelter care, which is a component of adult protective services.

TABLE 14
FOSTER CARE FOR CHILDREN
OCTOBER 1, 2007 - SEPTEMBER 30, 2008

MONTH	FOSTER CARE MAINTENANCE PAYMENTS					AID TO CHILDREN IN FOSTER CARE				
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees ^{1/}	Board Payments		Specialized Service Fees ^{2/}		Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees ^{1/}	Board Payments		Specialized Service Fees ^{2/}	
		Number	Average	Number	Average		Number	Average	Number	Average
		of Children	Per Child ^{3/}	of Children	Per Child ^{3/}		of Children	Per Child ^{3/}	of Children	Per Child ^{3/}
AVERAGE FOR YEAR	1,897	1,897	\$405.85	33	\$46.13	2,312	2,297	\$377.91	57	\$45.97
October 2007	1,866	1,866	403.20	39	44.18	2,497	2,480	374.57	57	43.54
November	1,865	1,865	407.33	38	46.00	2,422	2,403	378.46	68	44.96
December	1,894	1,894	403.92	34	48.76	2,386	2,371	382.12	66	44.52
January 2008	1,899	1,899	407.56	33	46.82	2,376	2,360	375.30	62	46.27
February	1,911	1,911	405.33	29	49.38	2,325	2,311	380.29	60	48.88
March	1,905	1,905	408.76	33	44.94	2,320	2,305	378.81	60	47.20
April	1,941	1,941	409.22	36	48.31	2,276	2,264	383.11	54	46.06
May	1,987	1,987	403.88	37	42.57	2,327	2,312	378.13	52	48.19
June	1,979	1,979	404.88	37	48.32	2,291	2,277	374.62	56	43.25
July	1,981	1,981	408.04	36	48.72	2,193	2,179	380.96	51	46.96
August	1,782	1,782	402.79	24	45.58	2,166	2,152	374.02	49	45.57
September	1,748	1,748	404.93	23	37.74	2,165	2,152	374.39	50	46.70

1/ Includes children under State supervision.
2/ Average specialized service fee computed only for the handicapped children receiving such fee. A maximum of only 90 handicapped children were authorized for specialized service fees.
3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2008

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	NUMBER OF FACILITIES	NUMBER OF CHILDREN
<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>		
Child Care Institutions	42	630
Group Homes	31	155
Emergency Shelters	7	14
Child Placing Agencies	42	745
Day Care Centers	1,168	71,138
<u>FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Group Homes	4	26
Campuses	3	354
Community Placement/Supervision Program.....	0	0
HIT Programs - Autaugaville/Thomasville.....	2	49
<u>FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:</u>		
Residential Care Facilities-Short Term	14	101
Detention Facilities	13	408
Residential Care Facilities-Long Term.....	10	96
Campuses	2	117
Camp Programs	7	123
HIT Programs	1	19
Wilderness Programs.....	5	157
Comprehensive Youth Service Centers	17	395
Short-Term Detention Centers.....	6	2

TABLE 16

FOOD ASSISTANCE PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2007 - SEPTEMBER 30, 2008

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
	Households	Public	Non-Public	Total	Total
		Assistance Recipients	Assistance Recipients		
TOTAL	231,875	144,174	428,383	572,557	\$662,880,228.00
Autauga	1,863	1,028	3,810	4,838	5,506,478.00
Baldwin	3,487	1,671	7,864	9,535	10,729,673.00
Barbour	2,052	1,398	3,787	5,185	5,945,021.00
Bibb	1,008	822	1,789	2,611	2,765,339.00
Blount	1,912	1,151	3,871	5,022	5,739,297.00
Bullock	927	815	1,526	2,341	2,560,492.00
Butler	1,654	1,058	2,869	3,927	4,352,233.00
Calhoun	6,777	3,978	12,398	16,376	19,707,263.00
Chambers	2,398	1,460	4,436	5,896	6,853,044.00
Cherokee	1,479	919	2,794	3,713	4,291,194.00
Chilton	2,356	1,342	4,726	6,068	7,099,641.00
Choctaw	1,178	713	2,045	2,758	3,154,374.00
Clarke	2,106	1,200	3,851	5,051	5,393,395.00
Clay	470	352	856	1,208	1,226,906.00
Cleburne	666	425	1,210	1,635	1,773,372.00
Coffee	1,583	968	3,200	4,168	4,444,601.00
Colbert	2,561	1,436	4,758	6,194	7,030,908.00
Conecuh	1,492	875	2,582	3,457	4,056,349.00
Coosa	544	348	944	1,292	1,397,998.00
Covington	2,587	1,434	4,821	6,255	6,997,011.00
Crenshaw	973	666	1,558	2,224	2,496,323.00
Cullman	3,041	1,873	5,937	7,810	8,505,998.00
Dale	3,112	1,765	5,887	7,652	8,814,320.00
Dallas	5,543	4,310	9,365	13,675	16,157,274.00
DeKalb	2,982	1,688	6,219	7,907	8,744,374.00
Elmore	2,596	1,606	5,258	6,864	7,762,135.00
Escambia	2,695	1,410	5,579	6,989	8,379,341.00
Etowah	4,805	2,797	8,731	11,528	12,927,128.00
Fayette	1,304	967	1,943	2,910	3,098,240.00
Franklin	1,872	1,115	3,435	4,550	5,151,761.00
Geneva	1,520	855	3,057	3,912	4,415,109.00
Greene	1,016	751	1,749	2,500	2,824,671.00
Hale	1,117	846	2,125	2,971	3,010,979.00
Henry	1,180	668	2,106	2,774	3,002,191.00
Houston	5,107	3,408	9,188	12,596	14,285,462.00
Jackson	2,571	1,374	5,171	6,545	7,205,395.00
Jefferson	32,342	22,054	53,328	75,382	88,815,018.00
Lamar	944	645	1,474	2,119	2,344,072.00
Lauderdale	3,739	2,176	6,893	9,069	10,026,327.00
Lawrence	1,482	1,093	2,577	3,670	3,889,822.00
Lee	4,343	2,277	8,906	11,183	12,840,879.00
Limestone	2,829	1,293	5,386	6,679	7,615,845.00
Lowndes	1,467	1,039	2,497	3,536	4,145,375.00
Macon	2,889	1,441	4,495	5,936	7,450,940.00
Madison	8,320	3,721	16,498	20,219	23,645,462.00
Marengo	1,730	1,415	2,662	4,077	4,224,050.00
Marion	1,885	1,105	3,459	4,564	4,984,994.00
Marshall	3,573	2,095	7,101	9,196	10,370,041.00
Mobile	25,973	14,588	52,329	66,917	80,456,444.00
Monroe	1,587	832	3,396	4,228	5,002,437.00
Montgomery	15,221	10,432	27,599	38,031	46,731,772.00
Morgan	3,560	2,117	6,836	8,953	10,211,639.00
Perry	1,732	1,245	2,851	4,096	4,733,590.00
Pickens	1,295	1,015	2,228	3,243	3,505,189.00
Pike	2,519	1,804	3,884	5,688	6,567,765.00
Randolph	1,547	865	3,093	3,958	4,504,593.00
Russell	4,020	2,132	8,451	10,583	13,134,672.00
St. Clair	2,703	1,601	5,485	7,086	8,143,238.00
Shelby	2,562	1,406	5,156	6,562	7,812,472.00
Sumter	1,731	1,387	2,456	3,843	4,277,789.00
Talladega	4,869	3,288	8,324	11,612	13,379,565.00
Tallapoosa	2,447	1,571	4,664	6,235	7,178,766.00
Tuscaloosa	6,993	5,223	12,213	17,436	19,208,007.00
Walker	2,793	1,627	5,687	7,314	8,718,046.00
Washington	1,149	633	2,201	2,834	3,205,892.00
Wilcox	1,850	1,615	2,798	4,413	4,970,261.00
Winston	1,097	794	2,006	2,800	2,962,076.00
AESAP	150	153	5	158	17,900

TABLE 17.
CHILD SUPPORT CASES AND COLLECTIONS
OCTOBER 1, 2007 - SEPTEMBER 30, 2008

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
<u>AVERAGE FOR YEAR</u>	<u>228,885</u>	<u>\$23,427,097.55</u>
October 2007	228,141	24,687,755.52
November	228,822	23,368,531.50
December	229,072	23,358,024.05
January 2008	229,483	22,725,757.81
February	229,682	23,431,099.31
March	229,597	23,284,585.52
April	229,309	23,273,217.57
May	227,989	23,652,803.08
June	227,986	23,396,793.24
July	228,324	23,298,957.15
August	229,021	23,095,947.67
September	229,189	23,551,698.14

TABLE 18.

THE JOBS PROGRAM

OCTOBER 1, 2007 - SEPTEMBER 30, 2008

The Temporary Assistance for Needy Families (TANF) program, established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), required states to provide work and training services to recipients of Family Assistance (FA). Called JOBS in Alabama, the program emphasizes work activities and employment of recipients. Child care and other supportive services are available to JOBS participants. The Deficit Reduction Act of 2005 (DRA) made significant changes to TANF requiring states to operate a more intensive JOBS Program and drastically increased the documentation and tracking requirements.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2007	10,620	1,052	3,847	948
November	10,539	1,072	3,765	982
December	10,082	1,099	3,541	911
January 2008	9,566	1,130	3,374	916
February	9,410	1,054	3,395	880
March	9,284	984	3,399	855
April	9,435	1,034	3,408	926
May	9,345	1,012	3,444	844
June	9,461	1,054	3,275	890
July	9,876	1,161	3,317	938
August	10,058	1,082	3,348	979
September	10,322	1,123	3,377	1,112

1/ Work Activities includes Community Employment, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19.

**SOCIAL SERVICES IN COUNTY DEPARTMENTS
NUMBER OF ADULT ABUSE AND NEGLECT REPORTS**

OCTOBER 1, 2007 - SEPTEMBER 30, 2008

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	410
Autauga	3
Baldwin	9
Barbour	2
Bibb	3
Blount	3
Bullock	1
Butler	4
Calhoun	17
Chambers	2
Cherokee	1
Chilton	4
Choctaw	2
Clarke	2
Clay	2
Cleburne	3
Coffee	3
Colbert	8
Conecuh	4
Coosa	1
Covington	3
Crenshaw	1
Cullman	11
Dale	4
Dallas	8
DeKalb	7
Elmore	3
Escambia	1
Etowah	27
Fayette	1
Franklin	5
Geneva	5
Greene	1
Hale	2
Henry	0
Houston	13
Jackson	4
Jefferson	58
Lamar	1
Lauderdale	10
Lawrence	2
Lee	4
Limestone	7
Lowndes	1
Macon	5
Madison	20
Marengo	2
Marion	7
Marshall	14
Mobile	29
Monroe	2
Montgomery	14
Morgan	3
Perry	1
Pickens	2
Pike	4
Randolph	2
Russell	9
Saint Clair	4
Shelby	4
Sumter	1
Talladega	14
Tallapoosa	4
Tuscaloosa	7
Walker	4
Washington	2
Wilcox	2
Winston	1

TABLE 20.

**SOCIAL SERVICES IN COUNTY DEPARTMENTS
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES**

OCTOBER 1, 2007 - SEPTEMBER 30, 2008

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	95
Autauga	2
Baldwin	4
Barbour	0
Bibb	1
Blount	0
Bullock	2
Butler	3
Calhoun	2
Chambers	0
Cherokee	0
Chilton	0
Choctaw	0
Clarke	1
Clay	0
Cleburne	0
Coffee	8
Colbert	0
Conecuh	2
Coosa	0
Covington	1
Crenshaw	0
Cullman	0
Dale	0
Dallas	0
DeKalb	0
Elmore	1
Escambia	0
Etowah	5
Fayette	0
Franklin	0
Geneva	0
Greene	1
Hale	1
Henry	0
Houston	1
Jackson	0
Jefferson	4
Lamar	0
Lauderdale	1
Lawrence	1
Lee	4
Limestone	0
Lowndes	0
Macon	2
Madison	0
Marengo	0
Marion	0
Marshall	0
Mobile	18
Monroe	1
Montgomery	2
Morgan	4
Perry	3
Pickens	0
Pike	1
Randolph	1
Russell	4
Saint Clair	1
Shelby	0
Sumter	1
Talladega	4
Tallapoosa	2
Tuscaloosa	3
Walker	2
Washington	0
Wilcox	1
Winston	0