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Table 1

## CASES UNDER CARE - HUMAN RESOURCES

MONTHLY AVERAGE OF CASES  
UNDER CARE FOR FISCAL YEARSMONTHLY AVERAGE OF CASES  
UNDER CARE FOR FISCAL YEARS

	OCTOBER 1, 2005 - SEPTEMBER 30, 2006		OCTOBER 1, 2004 - SEPTEMBER 30, 2005	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
		XXX		XXX
GRAND TOTAL	<u>519,510</u>	<u>XXX</u>	<u>521,307</u>	<u>XXX</u>
FINANCIAL ASSISTANCE	TOTAL	<u>\$186.83</u>	<u>20,906</u>	<u>\$189.43</u>
State Supplementation:				
Old Age Pensions	127	56.05	146	56.84
Aid to Blind	5	56.00	6	56.36
Aid to Permanently & Totally Disabled	221	57.13	266	56.43
Family Assistance	19,609	189.17	20,488	192.14
Special Assistance:				
Aid to Refugees	0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL	120	144	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL	<u>45,171</u>	<u>44,515</u>	<u>XXX</u>
Payments in Behalf of Individual:				
Child Day Care	28,270	248.74	27,699	242.30
Adult Day Care	492	202.61	543	200.56
Foster Care 2/:				
Adult Service Fee	103	131.33	111	131.23
Foster Care Maintenance Payments 3/	1,635 4/	XXX	1,535 4/	XXX
Board Payment	(1,635)	378.75	(1,535)	371.06
Specialized Service Fee	(33)	48.37	(39)	45.95
Aid to Children in Foster Care	2,493 4/	XXX	2,556 4/	XXX
Board Payment	(2,474)	355.39	(2,530)	346.22
Specialized Service Fee	(72)	46.47	(90)	47.05
Special Care for Children	0	XXX	0	XXX
Other Primary Clients Open for Service	12,178	XXX	12,071	XXX
FOOD ASSISTANCE	TOTAL	218,952	216,417	XXX
CHILD SUPPORT PROGRAM	TOTAL	235,305	239,325	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Portions of foster care are paid through State Supplementation.

3/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

4/ Total unduplicated number of children who received board payments and/or specialized service fees.

TABLE 2

## NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2005 - SEPTEMBER 30, 2006

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		AID TO FAMILIES WITH DEPENDENT CHILDREN	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR .....	19,962	\$186.83	127	\$56.05	5	\$56.00	221	\$57.13	19,609	\$189.17
October 2005 .....	21,163	189.59	138	56.44	5	56.00	247	60.28	20,773	192.04
November .....	21,004	189.36	134	56.28	5	56.00	238	56.49	20,627	191.79
December .....	21,052	189.05	133	56.29	5	56.00	230	56.48	20,684	191.41
January 2006 .....	20,369	185.40	134	55.93	5	56.00	226	57.01	20,004	187.75
February .....	19,733	186.70	129	57.69	5	56.00	225	56.67	19,374	189.10
March .....	19,538	185.67	128	56.27	5	56.00	221	56.59	19,184	188.05
April .....	19,366	185.84	128	54.60	5	56.00	216	56.66	19,017	188.22
May .....	19,210	186.25	122	55.41	5	56.00	213	56.79	18,870	188.59
June .....	19,030	186.39	119	55.92	5	56.00	210	56.91	18,696	188.71
July .....	19,073	185.80	117	55.85	5	56.00	209	56.91	18,742	188.08
August .....	19,826	185.92	118	55.85	5	56.00	211	57.53	19,492	188.13
September .....	20,172	185.46	119	55.97	5	56.00	205	56.93	19,843	187.60

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

**TABLE 3**

**AID TO REFUGEES 1/**

**OCTOBER 1, 2005 - SEPTEMBER 30, 2006**

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The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

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**TABLE 4**

**NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE  
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY**

**OCTOBER 1, 2005 - SEPTEMBER 30, 2006**

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CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR.....	4,215
Old Age Assistance .....	189
Aid to Blind .....	5
Aid to Families with Dependent Children 1/ .....	0
Foster Care Maintenance Payments .....	1,845
Aid to Children in Foster Care .....	1,916
Aid to Permanently and Totally Disabled .....	260

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1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

**NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE  
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY**

**MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2005 - SEPTEMBER 30, 2006**

COUNTY	TOTAL		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/	Average Number of Cases	Average Amount of Assistance 1/
MONTHLY AVG. FOR YEAR	19,962	\$186.83	127	\$56.05	5	\$56.00	221	\$57.13	19,609	\$189.17
Autauga .....	264	187.21	6	64.55	0	0.00	*	60.00	258	189.99
Baldwin .....	236	188.76	1	56.00	0	0.00	3	54.97	232	190.83
Barbour .....	178	177.22	6	56.21	0	0.00	1	56.00	171	182.41
Bibb .....	84	185.66	0	0.00	0	0.00	0	0.00	84	185.66
Blount .....	148	178.22	0	0.00	0	0.00	3	56.90	145	180.38
Bullock .....	124	184.16	*	56.00	1	56.00	5	57.55	118	191.00
Butler .....	125	179.87	1	63.55	0	0.00	0	0.00	124	180.73
Calhoun .....	449	183.74	8	53.24	0	0.00	11	58.61	430	189.34
Chambers .....	207	181.35	1	60.00	0	0.00	5	57.60	201	185.04
Cherokee .....	113	186.94	1	30.50	0	0.00	0	0.00	112	188.33
Chilton .....	106	179.98	1	60.00	1	56.00	3	48.92	101	186.60
Choctaw .....	49	178.02	3	57.33	0	0.00	0	0.00	46	185.89
Clarke .....	115	178.55	0	0.00	0	0.00	1	60.00	114	179.59
Clay .....	30	173.64	1	60.00	0	0.00	1	60.00	28	181.91
Cleburne .....	53	180.70	0	0.00	0	0.00	3	57.33	50	188.08
Coffee .....	173	182.02	2	56.00	0	0.00	4	56.00	167	186.29
Colbert .....	104	178.87	3	58.67	0	0.00	0	0.00	101	182.42
Conecuh .....	70	182.90	1	60.00	0	0.00	0	0.00	69	184.68
Coosa .....	50	178.47	0	0.00	0	0.00	1	12.75	49	181.84
Covington .....	133	172.28	3	57.33	0	0.00	3	56.00	127	177.61
Crenshaw .....	89	179.42	2	49.50	0	0.00	2	49.13	85	186.08
Cullman .....	215	182.26	0	0.00	0	0.00	3	57.33	212	184.03
Dale .....	196	183.61	0	0.00	0	0.00	0	0.00	196	183.61
Dallas .....	572	186.45	*	28.00	0	0.00	0	0.00	572	186.48
DeKalb .....	234	176.61	0	0.00	0	0.00	7	56.57	227	180.30
Elmore .....	259	180.94	1	60.00	0	0.00	1	60.00	257	181.88
Escambia .....	104	178.93	0	0.00	0	0.00	0	0.00	104	178.93
Etowah .....	220	181.93	2	56.00	1	56.00	9	57.79	208	189.06
Fayette .....	74	182.44	0	0.00	0	0.00	1	56.00	73	184.17
Franklin .....	153	182.09	1	56.00	0	0.00	3	47.33	149	185.65
Geneva .....	83	184.27	0	0.00	0	0.00	2	58.00	81	187.40
Greene .....	73	189.95	3	54.66	0	0.00	0	0.00	70	195.07
Hale .....	106	188.71	1	60.00	0	0.00	0	0.00	105	189.93
Henry .....	76	187.05	2	56.00	0	0.00	0	0.00	74	190.57
Houston .....	469	187.27	2	56.00	0	0.00	2	55.31	465	188.33
Jackson .....	137	182.41	2	56.00	0	0.00	4	57.33	131	188.25
Jefferson .....	3,637	189.62	7	59.05	2	56.00	28	55.91	3600	190.97
Lamar .....	64	183.35	2	56.00	0	0.00	2	41.42	60	193.15
Lauderdale .....	178	182.17	0	0.00	0	0.00	5	58.40	173	185.74
Lawrence .....	116	179.06	1	56.00	0	0.00	4	56.00	111	184.52
Lee .....	296	184.38	2	56.84	0	0.00	0	0.00	294	185.28
Limestone .....	153	184.27	0	0.00	0	0.00	0	0.00	153	184.27
Lowndes .....	114	174.58	5	56.80	0	0.00	6	60.78	103	186.89
Macon .....	237	193.50	0	0.00	0	0.00	0	0.00	237	193.50
Madison .....	848	190.90	2	60.00	0	0.00	4	58.98	842	191.85
Marengo .....	122	177.90	*	60.00	0	0.00	2	58.00	120	180.15
Marion .....	84	164.82	10	50.35	0	0.00	1	56.00	73	180.93
Marshall .....	215	191.86	0	0.00	0	0.00	1	58.67	214	192.64
Mobile .....	2,501	193.49	7	56.36	0	0.00	20	72.50	2474	194.86
Monroe .....	79	187.58	0	0.00	0	0.00	0	0.00	79	187.58
Montgomery ..	1,903	190.56	6	57.33	0	0.00	11	46.48	1886	191.83
Morgan .....	248	183.50	*	12.00	0	0.00	2	43.60	246	184.51
Perry .....	147	183.49	1	60.00	0	0.00	2	58.00	144	186.10
Pickens .....	98	172.61	2	57.22	0	0.00	6	58.12	90	182.33
Pike .....	255	180.74	1	27.25	0	0.00	11	49.14	243	187.37
Randolph .....	152	178.54	4	49.75	0	0.00	8	70.50	140	188.43
Russell .....	337	195.32	0	0.00	0	0.00	0	0.00	337	195.32
Saint Clair .....	257	185.15	*	27.00	0	0.00	4	58.82	253	187.33
Shelby .....	171	194.35	0	0.00	0	0.00	2	49.75	169	196.06
Sumter .....	204	181.21	1	56.00	0	0.00	1	56.00	201	182.45
Talladega .....	346	182.04	2	57.92	0	0.00	10	58.79	334	186.39
Tallapoosa .....	144	182.49	2	51.29	0	0.00	2	56.00	140	186.49
Tuscaloosa .....	689	186.64	0	0.00	0	0.00	4	51.06	685	187.43
Walker .....	152	178.27	2	56.00	0	0.00	5	56.00	145	184.19
Washington .....	106	180.46	3	60.00	0	0.00	0	0.00	103	183.96
Wilcox .....	166	178.52	8	59.47	0	0.00	0	0.00	158	184.59
Winston .....	73	171.82	5	57.45	0	0.00	2	34.38	66	185.53

1/ Not to be used to compute DHR financial obligation.

\* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND  
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/**

**MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2005 - SEPTEMBER 30, 2006**

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	120	66	0	54
Autauga.....	2	2	0	0
Baldwin.....	2	1	0	1
Barbour.....	2	0	0	2
Bibb.....	0	0	0	0
Blount.....	1	1	0	0
Bullock.....	1	1	0	0
Butler.....	0	0	0	0
Calhoun.....	8	5	0	3
Chambers.....	0	0	0	0
Cherokee.....	1	1	0	0
Chilton.....	3	1	0	2
Choctaw.....	1	1	0	0
Clarke.....	0	0	0	0
Clay.....	6	3	0	3
Cleburne.....	2	1	0	1
Coffee.....	1	1	0	*
Colbert.....	0	0	0	0
Conecuh.....	2	2	0	0
Coosa.....	1	0	0	1
Covington.....	2	2	0	0
Crenshaw.....	2	1	0	1
Cullman.....	3	1	0	2
Dale.....	1	0	0	1
Dallas.....	0	0	0	0
DeKalb.....	1	0	0	1
Elmore.....	1	0	0	1
Escambia.....	1	1	0	0
Etowah.....	1	0	0	1
Fayette.....	0	0	0	0
Franklin.....	1	0	0	1
Geneva.....	2	2	0	0
Greene.....	2	2	0	0
Hale.....	0	0	0	0
Henry.....	1	1	0	0
Houston.....	3	2	0	1
Jackson.....	1	0	0	1
Jefferson.....	8	1	0	7
Lamar.....	1	0	0	1
Lauderdale.....	1	0	0	1
Lawrence.....	1	0	0	1
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	0	0	0	0
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	4	4	0	0
Marshall.....	4	2	0	2
Mobile.....	4	2	0	2
Monroe.....	0	0	0	0
Montgomery.....	6	2	0	4
Morgan.....	1	1	0	0
Perry.....	0	0	0	0
Pickens.....	1	1	0	0
Pike.....	3	2	0	1
Randolph.....	2	1	0	1
Russell.....	1	0	0	1
Saint Clair.....	1	1	0	0
Shelby.....	2	1	0	1
Sumter.....	0	0	0	0
Talladega.....	11	9	0	2
Tallapoosa.....	3	2	0	1
Tuscaloosa.....	2	1	0	1
Walker.....	2	0	0	2
Washington.....	0	0	0	0
Wilcox.....	4	2	0	2
Winston.....	3	2	0	1

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

\* Less than .5.

**TABLE 7**  
**REASONS FOR DENIAL - FAMILY ASSISTANCE CASES**  
**OCTOBER 1, 2005 - SEPTEMBER 30, 2006**

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	<u>78,392</u>	<u>100.0%</u>
No Eligible Child .....	606	0.8
Resources Exceed Limits .....	20	*
Income Exceeds Standards .....	3,935	5.0
Recipient Initiative .....	11,882	15.2
Failure to Comply with JOBS Program Procedures .....	369	0.5
Undocumented Alien .....	5	*
Nonresident .....	103	0.1
Time Limits .....	100	0.1
Failure to Comply with Applicant Job Search Registration .....	4	*
Felony Convictions, Fleeing Felons, Residency/Identity Fraud .....	0	0.0
Failure to Cooperate with Child Support .....	94	0.1
Failure to Comply with Child Support/JOBS Program Requirements .....	8	*
Failure to Meet Other Eligibility Requirements .....	59,170	75.5
Other Disposition:		
Application Withdrawn .....	2,020	2.6
Unable to Locate or Moved .....	76	0.1

\* Less than .05 percent.



TABLE 8

REASONS FOR OPENING - FAMILY ASSISTANCE CASES

OCTOBER 1, 2005 - SEPTEMBER 30, 2006

REASONS FOR OPENING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES OPENED	11,278	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	8,055	71.4
Illness.....	204	1.8
Layoff or Discharge.....	696	6.2
Reduction or Termination of Contributions .....	25	0.2
Loss of or Reduction in Other Income.....	614	5.4
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	23	0.2
Exhaustion or Reduction of Assets to Meet Other Costs.....	315	2.8
Change in Policy.....	1	*
Increased Need for Medical Care.....	2	*
Increased Need for Other Requirements.....	15	0.1
Pregnancy.....	0	0
Change in Payee.....	11	0.1
Transferred from Another Assistance Program .....	0	0
Received Aid in Another County/State.....	33	0.3
Death of Parent.....	13	0.1
Other.....	848	7.5
REINSTATED REASONS:		
Request for Fair Hearing.....	9	0.1
Reinstate - Administrative Reason.....	414	3.7
Reinstate - Other.....	0	0.0

\* Less than .05 percent.

**TABLE 9**

**REASONS FOR CLOSING FAMILY ASSISTANCE CASES**

**OCTOBER 1, 2005 - SEPTEMBER 30, 2006**

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	21,143	100.0%
No Longer Eligible Child .....	1,192	5.6
Resources Exceed Limits .....	10	*
Income Exceeds Requirements:		
Earnings Increased .....	5,462	25.8
Benefits or Pensions Increased .....	383	1.8
Support from Person Inside Home Increased .....	1	*
Support from Person Outside Home Increased .....	854	4.0
Requirements Reduced .....	178	0.8
Moved or Can Not Locate .....	983	4.6
Recipient Initiative .....	4,467	21.1
Failure to Meet Other Eligibility Requirements .....	77	0.4
Failure to Comply with JOBS Program Requirements.....	4,413	20.9
Failure to Comply with CHILD SUPPORT Program Requirements.....	2,444	11.6
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	342	1.6
Time Limits.....	336	1.6
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	1	*

TABLE 10

SOCIAL SERVICES IN COUNTY DEPARTMENTS  
OCTOBER 1, 2005 - SEPTEMBER 30, 2006

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	45,171 2/
MONTHLY COUNTY TOTAL AVERAGE.....	45,112
Autauga .....	291
Baldwin .....	757
Barbour .....	162
Bibb .....	111
Blount .....	220
Bullock .....	67
Butler .....	266
Calhoun .....	861
Chambers .....	296
Cherokee .....	144
Chilton .....	373
Choctaw .....	31
Clarke .....	135
Clay .....	93
Cleburne .....	134
Coffee .....	320
Colbert .....	351
Conecuh .....	139
Coosa .....	74
Covington .....	272
Crenshaw .....	90
Cullman .....	662
Dale .....	368
Dallas .....	577
DeKalb .....	395
Elmore .....	284
Escambia .....	198
Etowah .....	1,189
Fayette .....	84
Franklin .....	148
Geneva .....	294
Greene .....	79
Hale .....	85
Henry .....	134
Houston .....	1,353
Jackson .....	271
Jefferson .....	9,429
Lamar .....	54
Lauderdale .....	672
Lawrence .....	218
Lee .....	1,253
Limestone .....	322
Lowndes .....	123
Macon .....	481
Madison .....	2,268
Marengo .....	131
Marion .....	81
Marshall .....	985
Mobile .....	7,498
Monroe .....	277
Montgomery .....	3,487
Morgan .....	746
Perry .....	102
Pickens .....	67
Pike .....	229
Randolph .....	145
Russell .....	759
Saint Clair .....	509
Shelby .....	595
Sumter .....	108
Talladega .....	949
Tallapoosa .....	363
Tuscaloosa .....	1,487
Walker .....	278
Washington .....	44
Wilcox .....	73
Winston .....	71

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2006.

2/ Includes foster care and adoption children for State Office.

**TABLE 11**  
**CHILD DAY CARE**  
**OCTOBER 1, 2005 - SEPTEMBER 30, 2006**

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR .....	28,454	\$248.74
October 2005 .....	26,270	229.02
November .....	26,901	244.19
December .....	27,324	248.00
January 2006 .....	27,709	240.24
February .....	27,716	220.30
March .....	28,547	256.59
April .....	28,657	228.46
May .....	29,198	257.11
June .....	29,456	284.15
July .....	29,806	282.57
August .....	30,474	253.66
September .....	29,392	234.99

1/ Not to be used to compute DHR financial obligation.

**TABLE 12**  
**ADULT DAY CARE**  
**OCTOBER 1, 2005 - SEPTEMBER 30, 2006**

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR .....	492	\$202.61
October 2005 .....	526	202.53
November .....	527	205.29
December .....	522	203.59
January 2006 .....	513	202.68
February .....	476	203.17
March .....	535	200.00
April .....	496	203.83
May .....	508	200.05
June .....	503	199.90
July .....	422	205.81
August .....	445	203.90
September .....	435	201.09

1/ Not to be used to compute DHR financial obligation.

**TABLE 13**  
**ADULT FOSTER CARE 1/**  
**OCTOBER 1, 2005 - SEPTEMBER 30, 2006**

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR 3/.....	103	\$131.33
October 2005 .....	103	133.35
November .....	107	130.89
December .....	107	130.54
January 2006 .....	104	131.39
February .....	101	129.93
March .....	98	133.59
April .....	98	130.16
May .....	97	133.25
June .....	95	132.11
July .....	94	131.27
August .....	98	131.18
September .....	101	128.50

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

3/ During the fiscal year an additional \$13,698.00 was paid for 42 adults for emergency shelter care, which is a component of adult protective services.

**TABLE 14**  
**FOSTER CARE FOR CHILDREN**  
**OCTOBER 1, 2005 - SEPTEMBER 30, 2006**

MONTH	FOSTER CARE MAINTENANCE PAYMENTS						AID TO CHILDREN IN FOSTER CARE					
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/			Specialized Service Fees 2/			Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/			Specialized Service Fees 2/		
	Number	Average	3/	Number	Average	3/	Number	Average	3/	Number	Average	3/
	of Children	Per Child		of Children	Per Child		of Children	Per Child		of Children	Per Child	
AVERAGE FOR YEAR ....	1,635	\$378.75		33	\$48.37		2,493	\$355.39		72	\$46.47	
October 2005 .....	1,672	371.43		42	48.40		2,557	348.95		66	48.91	
November .....	1,629	373.69		39	46.15		2,536	354.83		69	47.67	
December .....	1,639	377.07		31	50.00		2,470	354.68		68	48.22	
January 2006 .....	1,650	377.56		35	49.71		2,396	357.26		73	46.70	
February .....	1,638	378.81		33	48.94		2,427	359.02		76	47.78	
March .....	1,717	379.00		29	47.17		2,424	354.72		83	43.88	
April .....	1,649	386.27		26	49.88		2,438	358.28		85	45.96	
May .....	1,654	382.23		29	48.10		2,472	355.79		80	43.58	
June .....	1,621	377.35		30	49.40		2,546	350.95		65	46.92	
July .....	1,555	381.44		33	44.55		2,513	360.86		67	45.75	
August .....	1,570	376.85		35	48.77		2,643	346.19		67	45.30	
September .....	1,628	383.46		33	50.00		2,492	364.17		64	48.11	

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee. A maximum of only 105 handicapped children were authorized for specialized service fees.

3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND  
OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF  
YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2006

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>	<u>NUMBER OF FACILITIES</u>	<u>NUMBER OF CHILDREN</u>
Child Care Institutions .....	40	690
Group Homes .....	35	170
Emergency Shelters .....	11	15
Child Placing Agencies .....	40	1,035
Day Care Centers .....	1,250	70,972
 FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:		
Group Homes .....	4	36
Campuses .....	3	416
Community Placement/Supervision Program.....	0	0
HIT Programs - Autaugaville/Thomasville.....	2	87
 FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:		
Residential Care Facilities-Short Term .....	13	83
Detention Facilities .....	12	591
Residential Care Facilities-Long Term.....	11	142
Campuses .....	2	122
Camp Programs .....	6	152
HIT Programs .....	2	50
Wilderness Programs.....	5	209
Comprehensive Youth Service Centers .....	16	391
Short-Term Detention Centers.....	6	1



TABLE 16

## FOOD STAMP PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2005 - SEPTEMBER 30, 2006

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
	Households	Public	Non-Public	Total Recipients	Total Stamps Issued
		Assistance Recipients	Assistance Recipients		
TOTAL	218,952	148,029	394,584	542,613	\$601,571,482.00
Autauga .....	1,752	1,071	3,472	4,543	4,858,955.00
Baldwin .....	2,969	1,582	6,698	8,280	8,155,280.00
Barbour .....	2,029	1,494	3,724	5,218	5,486,766.00
Bibb .....	908	703	1,615	2,318	2,248,918.00
Blount .....	1,605	1,071	3,199	4,270	4,460,722.00
Bullock .....	904	887	1,397	2,284	2,264,100.00
Butler .....	1,450	972	2,574	3,546	3,499,458.00
Calhoun .....	5,998	3,667	11,062	14,729	16,478,160.00
Chambers .....	2,237	1,437	3,997	5,434	5,804,803.00
Cherokee .....	1,386	929	2,607	3,536	3,794,126.00
Chilton .....	2,028	1,131	4,010	5,141	5,402,283.00
Choctaw .....	1,174	732	2,088	2,820	3,410,230.00
Clarke .....	2,255	1,241	4,158	5,399	5,418,330.00
Clay .....	382	330	592	922	791,708.00
Cleburne .....	613	427	1,087	1,514	1,594,660.00
Coffee .....	1,532	1,143	2,872	4,015	3,945,467.00
Colbert .....	2,571	1,484	4,825	6,309	6,581,593.00
Conecuh .....	1,376	904	2,326	3,230	3,463,506.00
Coosa .....	493	345	855	1,200	1,172,527.00
Covington .....	2,522	1,503	4,508	6,011	6,229,149.00
Crenshaw .....	860	636	1,316	1,952	2,014,375.00
Cullman .....	2,791	1,766	5,338	7,104	7,276,610.00
Dale .....	2,979	1,735	5,695	7,430	7,995,287.00
Dallas .....	5,262	4,614	8,624	13,238	14,110,137.00
DeKalb .....	2,778	1,754	5,494	7,248	7,425,695.00
Elmore .....	2,360	1,737	4,676	6,413	6,554,271.00
Escambia .....	2,469	1,355	4,943	6,298	6,835,889.00
Etowah .....	4,350	2,979	7,382	10,361	10,376,366.00
Fayette .....	1,231	903	1,724	2,627	2,653,595.00
Franklin .....	1,728	1,170	2,985	4,155	4,327,565.00
Geneva .....	1,484	902	2,888	3,790	3,956,498.00
Greene .....	993	783	1,708	2,491	2,541,446.00
Hale .....	1,077	807	2,096	2,903	2,804,123.00
Henry .....	1,130	737	1,881	2,618	2,722,361.00
Houston .....	4,675	3,533	8,063	11,596	12,053,382.00
Jackson .....	2,565	1,453	5,013	6,466	6,641,565.00
Jefferson .....	30,268	22,673	48,945	71,618	78,128,764.00
Lamar .....	863	615	1,289	1,904	1,873,917.00
Lauderdale .....	3,889	2,276	6,992	9,268	9,800,599.00
Lawrence .....	1,467	1,075	2,614	3,689	3,639,179.00
Lee .....	3,871	2,256	7,599	9,855	10,311,700.00
Limestone .....	2,598	1,245	4,903	6,148	6,355,477.00
Lowndes .....	1,406	1,073	2,326	3,399	3,638,250.00
Macon .....	2,931	1,636	4,664	6,300	7,253,653.00
Madison .....	7,627	4,028	14,459	18,487	20,290,217.00
Marengo .....	1,690	1,472	2,594	4,066	3,840,704.00
Marion .....	1,760	1,076	3,035	4,111	4,156,925.00
Marshall .....	3,528	2,217	6,745	8,962	9,298,693.00
Mobile .....	24,839	16,157	48,103	64,260	91,228,018.00
Monroe .....	1,382	805	2,943	3,748	3,979,743.00
Montgomery .....	15,184	11,203	26,768	37,971	43,406,305.00
Morgan .....	3,382	2,100	6,548	8,648	9,190,563.00
Perry .....	1,748	1,442	2,773	4,215	4,384,855.00
Pickens .....	1,268	1,066	2,069	3,135	3,087,662.00
Pike .....	2,491	1,839	3,881	5,720	6,094,908.00
Randolph .....	1,394	826	2,743	3,569	3,786,763.00
Russell .....	3,659	2,082	7,447	9,529	10,995,064.00
St. Clair .....	2,437	1,651	4,662	6,313	6,585,357.00
Shelby .....	2,194	1,251	4,454	5,705	6,225,495.00
Sumter .....	1,736	1,434	2,530	3,964	4,730,981.00
Talladega .....	4,599	3,340	7,709	11,049	11,756,806.00
Tallapoosa .....	2,124	1,353	4,057	5,410	5,640,187.00
Tuscaloosa .....	6,931	5,053	11,924	16,977	17,424,145.00
Walker .....	2,613	1,653	5,148	6,801	7,465,206.00
Washington .....	1,100	709	2,091	2,800	3,849,672.00
Wilcox .....	1,984	1,752	3,127	4,879	5,148,107.00
Winston .....	1,073	754	1,950	2,704	2,653,661.00

**TABLE 17.**  
**CHILD SUPPORT CASES AND COLLECTIONS**  
**OCTOBER 1, 2005 - SEPTEMBER 30, 2006**

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
<u>AVERAGE FOR YEAR</u>	<u>235,305</u>	<u>\$21,742,238.44</u>
October 2005 .....	239,052	21,271,373.88
November .....	239,246	20,899,637.82
December .....	238,685	21,759,084.97
January 2006 .....	238,558	21,312,000.52
February .....	238,010	20,983,342.29
March .....	236,641	23,002,745.36
April .....	235,464	19,982,148.32
May .....	233,938	23,168,325.92
June .....	232,308	22,766,103.47
July .....	231,212	21,702,159.18
August .....	230,722	22,339,205.43
September .....	229,855	21,720,734.13

**TABLE 18**

**THE JOBS PROGRAM**

**OCTOBER 1, 2005 - SEPTEMBER 30, 2006**

The Temporary Assistance for Needy Families (TANF) program, established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), required states to provide work and training services to recipients of Family Assistance (FA). Called JOBS in Alabama, the program emphasizes work activities and employment of recipients. Child care and other supportive services are available to JOBS participants. The Deficit Reduction Act of 2005 (DRA) made significant changes to TANF requiring states to operate a more intensive JOBS Program and drastically increased the documentation and tracking requirements.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2005 .....	11,425	1,067	2,571	1,976
November .....	11,517	992	2,513	1,982
December .....	11,223	1,104	2,330	1,951
January 2006 .....	10,902	1,134	2,276	1,945
February .....	10,712	1,122	2,314	1,843
March .....	10,738	1,111	2,498	1,676
April .....	10,541	1,102	2,578	1,605
May .....	10,458	1,041	2,506	1,559
June .....	10,644	1,054	2,396	1,518
July .....	10,986	1,020	2,446	1,578
August .....	11,447	987	2,669	1,655
September .....	11,940	1,011	2,733	1,706

1/ Work Activities includes Community Employment, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19.

SOCIAL SERVICES IN COUNTY DEPARTMENTS  
NUMBER OF ADULT ABUSE AND NEGLECT REPORTS

OCTOBER 1, 2005 - SEPTEMBER 30, 2006

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	416
Autauga .....	3
Baldwin .....	9
Barbour .....	2
Bibb .....	2
Blount .....	3
Bullock .....	1
Butler .....	2
Calhoun .....	17
Chambers .....	2
Cherokee .....	2
Chilton .....	3
Choctaw .....	1
Clarke .....	2
Clay .....	3
Cleburne .....	1
Coffee .....	2
Colbert .....	7
Conecuh .....	2
Coosa .....	1
Covington .....	4
Crenshaw .....	1
Cullman .....	14
Dale .....	2
Dallas .....	6
DeKalb .....	5
Elmore .....	2
Escambia .....	3
Etowah .....	25
Fayette .....	3
Franklin .....	5
Geneva .....	7
Greene .....	1
Hale .....	1
Henry .....	1
Houston .....	8
Jackson .....	4
Jefferson .....	66
Lamar .....	2
Lauderdale .....	9
Lawrence .....	4
Lee .....	9
Limestone .....	6
Lowndes .....	2
Macon .....	5
Madison .....	19
Marengo .....	3
Marion .....	3
Marshall .....	12
Mobile .....	35
Monroe .....	2
Montgomery .....	20
Morgan .....	4
Perry .....	1
Pickens .....	0
Pike .....	2
Randolph .....	3
Russell .....	6
Saint Clair .....	7
Shelby .....	5
Sumter .....	1
Talladega .....	11
Tallapoosa .....	3
Tuscaloosa .....	7
Walker .....	7
Washington .....	3
Wilcox .....	2
Winston .....	0

TABLE 20.

**SOCIAL SERVICES IN COUNTY DEPARTMENTS  
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES**

OCTOBER 1, 2005 - SEPTEMBER 30, 2006

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	134
Autauga .....	3
Baldwin .....	4
Barbour .....	0
Bibb .....	1
Blount .....	1
Bullock .....	2
Butler .....	5
Calhoun .....	2
Chambers .....	0
Cherokee .....	0
Chilton .....	0
Choctaw .....	1
Clarke .....	1
Clay .....	0
Cleburne .....	0
Coffee .....	8
Colbert .....	0
Conecuh .....	1
Coosa .....	0
Covington .....	1
Crenshaw .....	0
Cullman .....	1
Dale .....	1
Dallas .....	1
DeKalb .....	0
Elmore .....	1
Escambia .....	0
Etowah .....	6
Fayette .....	0
Franklin .....	0
Geneva .....	0
Greene .....	2
Hale .....	1
Henry .....	*
Houston .....	3
Jackson .....	0
Jefferson .....	6
Lamar .....	0
Lauderdale .....	1
Lawrence .....	1
Lee .....	5
Limestone .....	1
Lowndes .....	1
Macon .....	2
Madison .....	*
Marengo .....	0
Marion .....	0
Marshall .....	*
Mobile .....	19
Monroe .....	*
Montgomery .....	2
Morgan .....	4
Perry .....	3
Pickens .....	0
Pike .....	1
Randolph .....	1
Russell .....	8
Saint Clair .....	1
Shelby .....	1
Sumter .....	2
Talladega .....	12
Tallapoosa .....	2
Tuscaloosa .....	10
Walker .....	4
Washington .....	0
Wilcox .....	1
Winston .....	0

\* Less than .5.