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Table 1

CASES UNDER CARE - HUMAN RESOURCES

MONTHLY AVERAGE OF CASES
UNDER CARE FOR FISCAL YEARSMONTHLY AVERAGE OF CASES
UNDER CARE FOR FISCAL YEARS

	OCTOBER 1, 2004 - SEPTEMBER 30, 2005		OCTOBER 1, 2003 - SEPTEMBER 30, 2004	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
		XXX		XXX
GRAND TOTAL	<u>521,307</u>	<u>XXX</u>	<u>509,369</u>	<u>XXX</u>
FINANCIAL ASSISTANCE	TOTAL <u>20,906</u>	<u>\$189.43</u>	<u>19,752</u> 2/	<u>\$190.91</u>
State Supplementation:				
Old Age Pensions	146	56.84	178	56.15
Aid to Blind	6	56.36	7	55.70
Aid to Permanently & Totally Disabled	266	56.43	301	56.21
Family Assistance:	20,488	192.14	19,266	194.13
Special Assistance:				
Aid to Refugees.....	0	0.00	0	0.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 144	XXX	172	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL <u>44,515</u>	<u>XXX</u>	<u>46,914</u>	<u>XXX</u>
Payments in Behalf of Individual:				
Child Day Care.....	27,699	242.30	30,028	237.90
Adult Day Care.....	543	200.56	534	202.27
Foster Care 3/:				
Adult Service Fee.....	111	131.23	124	131.65
Foster Care Maintenance Payments 4/.....	1,535 5/	XXX	1,302 5/	XXX
Board Payment.....	(1,535)	371.06	(1,302)	368.15
Specialized Service Fee.....	(39)	45.95	(38)	46.38
Aid to Children in Foster Care.....	2,556 5/	XXX	2,612 5/	XXX
Board Payment.....	(2,530)	346.22	(2,582)	346.27
Specialized Service Fee.....	(90)	47.05	(105)	47.69
Special Care for Children.....	0	XXX	0	XXX
Other Primary Clients Open for Service.....	12,071	XXX	12,314	XXX
FOOD ASSISTANCE	TOTAL 216,417	XXX	197,237	XXX
CHILD SUPPORT PROGRAM	TOTAL 239,325	XXX	245,294	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Included 1 Confederate Widows Pension, until May 31, 2004.

3/ Portions of foster care are paid through State Supplementation.

4/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

5/ Total unduplicated number of children who received board payments and/or specialized service fees.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2004 - SEPTEMBER 30, 2005

MONTH	TOTAL		OLD AGE PENSIONS 1/		AID TO BLIND 1/		AID TO PERMANENTLY AND TOTALLY DISABLED 1/		AID TO FAMILIES WITH DEPENDENT CHILDREN	
	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/	Cases	Average Payment 2/
MONTHLY AVG. FOR YEAR	20,906	\$189.43	146	\$56.84	6	\$56.36	266	\$56.43	20,488	\$192.14
October 2004	21,044	191.01	157	56.26	6	56.67	286	56.42	20,595	193.95
November	21,222	191.43	154	56.51	6	56.67	280	56.40	20,782	194.29
December	21,594	191.56	151	56.19	6	56.67	277	56.36	21,160	194.33
January 2005	21,188	189.46	150	56.31	6	56.67	276	56.94	20,756	192.23
February	20,924	189.97	147	56.27	6	56.67	273	56.36	20,498	192.74
March	20,877	188.48	147	56.27	6	56.67	269	56.35	20,455	191.21
April	20,722	187.51	149	55.30	5	56.00	268	56.35	20,300	190.25
May	20,581	188.49	144	56.38	5	56.00	262	56.31	20,170	191.18
June	20,365	187.98	144	56.40	5	56.00	254	56.46	19,962	190.64
July	20,538	188.20	140	56.32	5	56.00	252	56.42	20,141	190.80
August	20,699	189.54	136	56.45	5	56.00	251	56.41	20,307	192.11
September	21,114	189.32	136	63.96	5	56.00	248	56.39	20,725	191.77

1/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

2/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 3

AID TO REFUGEES 1/

OCTOBER 1, 2004 - SEPTEMBER 30, 2005

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 4

NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY

OCTOBER 1, 2004 - SEPTEMBER 30, 2005

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR	4,365
Old Age Assistance	223
Aid to Blind	5
Aid to Families with Dependent Children 1/	0
Foster Care Maintenance Payments	1,722
Aid to Children in Foster Care	2,102
Aid to Permanently and Totally Disabled	312

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

**NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2004 - SEPTEMBER 30, 2005

COUNTY	TOTAL 1/		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/
MONTHLY AVG. FOR YEAR	20,906	\$189.43	146	\$56.84	6	\$56.36	266	\$56.43	20,488	\$192.14
Autauga	245	185.26	9	66.60	0	0.00	0	0.00	236	189.70
Baldwin	212	188.42	*	56.00	0	0.00	5	53.89	207	191.68
Barbour	173	177.02	7	56.57	0	0.00	1	56.00	165	182.86
Bibb	68	183.49	0	0.00	0	0.00	0	0.00	68	183.49
Blount	164	177.96	*	21.50	0	0.00	3	57.41	161	180.43
Bullock	121	179.91	1	56.00	1	56.00	7	57.27	112	189.65
Butler	120	184.06	0	0.00	0	0.00	0	0.00	120	184.06
Calhoun	457	185.44	9	52.14	0	0.00	13	58.66	435	191.86
Chambers	210	184.00	1	60.00	0	0.00	5	57.60	204	187.71
Cherokee	103	188.96	1	33.50	0	0.00	0	0.00	102	190.49
Chilton	122	176.75	1	61.29	1	56.00	4	51.50	116	183.52
Choctaw	55	170.84	3	57.33	0	0.00	0	0.00	52	177.37
Clarke	116	180.66	0	0.00	0	0.00	1	60.00	115	181.71
Clay	34	177.72	1	60.00	0	0.00	2	60.00	31	190.09
Cleburne	48	179.96	*	56.00	0	0.00	3	57.33	45	188.97
Coffee	164	181.28	2	56.00	0	0.00	4	56.00	158	186.03
Colbert	92	184.64	3	56.13	0	0.00	0	0.00	89	189.35
Conecuh	88	183.27	1	60.00	0	0.00	*	56.00	87	185.64
Coosa	53	178.79	0	0.00	0	0.00	1	16.00	52	181.93
Covington	158	169.19	4	57.09	0	0.00	4	56.00	150	174.94
Crenshaw	89	175.83	4	53.13	0	0.00	2	49.75	83	184.46
Cullman	195	183.43	0	0.00	0	0.00	3	57.12	192	185.78
Dale	202	185.46	0	0.00	0	0.00	0	0.00	202	185.46
Dallas	560	189.36	0	0.00	0	0.00	0	0.00	560	189.36
DeKalb	251	178.67	0	0.00	0	0.00	7	56.53	244	182.14
Elmore	239	182.95	*	60.00	0	0.00	4	58.51	235	185.03
Escambia	103	184.25	0	0.00	0	0.00	0	0.00	103	184.25
Etowah	217	183.96	3	56.00	1	56.00	9	57.78	204	191.88
Fayette	82	186.09	0	0.00	0	0.00	2	35.10	80	189.23
Franklin	122	182.57	1	56.00	0	0.00	3	46.42	118	187.10
Geneva	89	179.29	1	56.00	0	0.00	2	58.00	86	183.20
Greene	90	184.31	3	55.00	0	0.00	0	0.00	87	188.91
Hale	100	188.57	1	60.00	0	0.00	0	0.00	99	189.87
Henry	71	186.13	2	56.00	0	0.00	0	0.00	69	189.89
Houston	438	188.42	2	56.00	0	0.00	3	53.00	433	189.97
Jackson	153	179.45	2	56.00	0	0.00	6	50.74	145	186.65
Jefferson	3,794	192.27	9	58.56	2	56.00	33	55.84	3750	193.85
Lamar	71	174.47	4	56.00	0	0.00	2	42.21	65	185.50
Lauderdale	177	183.71	0	0.00	0	0.00	6	58.61	171	187.91
Lawrence	115	177.90	2	56.00	0	0.00	5	56.00	108	185.53
Lee	287	184.31	4	58.00	0	0.00	0	0.00	283	185.95
Limestone	159	189.54	0	0.00	0	0.00	0	0.00	159	189.54
Lowndes	139	176.78	6	56.65	0	0.00	7	65.63	126	188.63
Macon	258	197.35	0	0.00	0	0.00	0	0.00	258	197.35
Madison	889	194.30	2	58.18	0	0.00	6	58.67	881	195.50
Marengo	138	176.87	1	60.00	0	0.00	3	58.59	134	180.24
Marion	91	160.33	11	52.40	0	0.00	2	54.78	78	178.27
Marshall	237	187.04	0	0.00	0	0.00	10	58.40	227	192.70
Mobile	3,021	200.78	7	54.55	1	60.00	23	66.39	2990	202.19
Monroe	80	191.15	0	0.00	0	0.00	0	0.00	80	191.15
Montgomery	2,136	195.19	6	57.33	0	0.00	12	46.79	2118	196.42
Morgan	253	182.17	0	0.00	0	0.00	2	40.63	251	183.30
Perry	147	181.33	1	60.00	0	0.00	2	58.00	144	183.88
Pickens	105	176.56	3	57.26	0	0.00	5	58.40	97	186.54
Pike	252	179.73	1	28.50	0	0.00	13	47.64	238	187.73
Randolph	145	181.60	4	49.75	0	0.00	8	70.50	133	192.22
Russell	320	196.95	0	0.00	0	0.00	*	60.00	320	197.02
Saint Clair	254	184.24	0	0.00	0	0.00	5	58.18	249	187.02
Shelby	171	191.71	0	0.00	0	0.00	1	55.60	170	192.71
Sumter	211	181.58	1	56.00	0	0.00	1	56.00	209	182.78
Talladega	324	180.85	2	99.68	0	0.00	11	58.55	311	185.72
Tallapoosa	147	179.87	3	45.00	0	0.00	2	56.00	142	184.45
Tuscaloosa	673	189.32	1	54.20	0	0.00	4	51.48	668	190.31
Walker	150	179.01	*	56.00	0	0.00	7	56.00	143	185.22
Washington	124	186.35	3	60.00	0	0.00	0	0.00	121	189.49
Wilcox	160	176.50	8	60.00	0	0.00	0	0.00	152	182.63
Winston	74	176.79	5	57.60	0	0.00	2	35.75	67	189.92

1/ For the fiscal year 2005, Financial Assistance averaged 20, 906 cases, with payments averaging \$189.43 per case.

2/ Not to be used to compute DHR financial obligation.

* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2004 - SEPTEMBER 30, 2005

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED
MONTHLY AVERAGE FOR YEAR	144	79	0	65
Autauga.....	3	3	0	0
Baldwin.....	2	1	0	1
Barbour.....	2	0	0	2
Bibb.....	0	0	0	0
Blount.....	1	1	0	0
Bullock.....	1	1	0	0
Butler.....	0	0	0	0
Calhoun.....	9	5	0	4
Chambers.....	0	0	0	0
Cherokee.....	1	1	0	0
Chilton.....	3	1	0	2
Choctaw.....	1	1	0	0
Clarke.....	0	0	0	0
Clay.....	6	3	0	3
Cleburne.....	2	1	0	1
Coffee.....	1	0	0	1
Colbert.....	0	0	0	0
Conecuh.....	2	2	0	0
Coosa.....	1	0	0	1
Covington.....	2	2	0	0
Crenshaw.....	2	1	0	1
Cullman.....	3	1	0	2
Dale.....	2	0	0	2
Dallas.....	0	0	0	0
DeKalb.....	1	0	0	1
Elmore.....	1	0	0	1
Escambia.....	1	1	0	0
Etowah.....	1	0	0	1
Fayette.....	0	0	0	0
Franklin.....	1	0	0	1
Geneva.....	2	2	0	0
Greene.....	2	2	0	0
Hale.....	1	1	0	0
Henry.....	1	1	0	0
Houston.....	3	2	0	1
Jackson.....	2	0	0	2
Jefferson.....	12	4	0	8
Lamar.....	1	0	0	1
Lauderdale.....	1	0	0	1
Lawrence.....	6	4	0	2
Lee.....	0	0	0	0
Limestone.....	0	0	0	0
Lowndes.....	3	2	0	1
Macon.....	0	0	0	0
Madison.....	0	0	0	0
Marengo.....	0	0	0	0
Marion.....	4	4	0	0
Marshall.....	4	2	0	2
Mobile.....	5	3	0	2
Monroe.....	0	0	0	0
Montgomery.....	8	2	0	6
Morgan.....	1	1	0	0
Perry.....	0	0	0	0
Pickens.....	1	1	0	0
Pike.....	4	2	0	2
Randolph.....	2	1	0	1
Russell.....	1	0	0	1
Saint Clair.....	1	1	0	0
Shelby.....	1	0	0	1
Sumter.....	*	*	0	0
Talladega.....	11	9	0	2
Tallapoosa.....	3	2	0	1
Tuscaloosa.....	5	4	0	1
Walker.....	2	0	0	2
Washington.....	0	0	0	0
Wilcox.....	4	2	0	2
Winston.....	4	2	0	2

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

* Less than .5.

TABLE 7
REASONS FOR DENIAL - FAMILY ASSISTANCE CASES
OCTOBER 1, 2004 - SEPTEMBER 30, 2005

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	18,936	100.0%
No Eligible Child	541	2.9
Resources Exceed Limits	26	0.1
Income Exceeds Standards	3,693	19.5
Recipient Initiative	11,138	58.8
Failure to Comply with JOBS Program Procedures	257	1.4
Undocumented Alien	4	*
Nonresident	108	0.6
Time Limits	93	0.5
Failure to Comply with Applicant Job Search Registration	1	*
Felony Convictions, Fleeing Felons, Residency/Identity Fraud	1	*
Failure to Cooperate with Child Support	69	0.4
Failure to Comply with Child Support/JOBS Program Requirements	6	*
Failure to Meet Other Eligibility Requirements	1095	5.8
Other Disposition:		
Application Withdrawn	1,838	9.7
Unable to Locate or Moved	66	0.3

* Less than .05 percent.

TABLE 8

REASONS FOR OPENING AID TO FAMILIES WITH DEPENDENT CHILDREN CASES

OCTOBER 1, 2004 - SEPTEMBER 30, 2005

REASONS FOR OPENING:	AID TO FAMILIES WITH DEPENDENT CHILDREN	
	Number	Percent
TOTAL CASES OPENED	11,937	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	8,420	70.5
Illness.....	160	1.3
Layoff or Discharge.....	660	5.5
Reduction or Termination of Contributions	32	0.3
Loss of or Reduction in Other Income.....	516	4.3
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	7	0.1
Exhaustion or Reduction of Assets to Meet Other Costs.....	376	3.1
Change in Policy.....	3	*
Increased Need for Medical Care.....	6	0.1
Increased Need for Other Requirements.....	35	0.3
Pregnancy.....	0	0
Change in Payee.....	9	0.1
Transferred from Another Assistance Program	2	*
Received Aid in Another County/State.....	47	0.4
Death of Parent.....	12	0.1
Other.....	1,253	10.5
REINSTATED REASONS:		
Request for Fair Hearing.....	9	0.1
Reinstate - Administrative Reason.....	390	3.3
Reinstate - Other.....	0	0.0

* Less than .05 percent.

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2004 - SEPTEMBER 30, 2005

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	22,148	100.0%
No Longer Eligible Child	1,164	5.3
Resources Exceed Limits	15	0.1
Income Exceeds Requirements:		
Earnings Increased	6,145	27.7
Benefits or Pensions Increased	409	1.8
Support from Person Inside Home Increased	1	*
Support from Person Outside Home Increased	790	3.6
Requirements Reduced	185	0.8
Moved or Can Not Locate	966	4.4
Recipient Initiative	4,519	20.4
Failure to Meet Other Eligibility Requirements	1,417	6.4
Failure to Comply with JOBS Program Requirements.....	4,042	18.2
Failure to Comply with CHILD SUPPORT Program Requirements.....	1,846	8.3
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	239	1.1
Time Limits.....	409	1.8
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	1	*

* Less than .05 percent.

TABLE 10

**SOCIAL SERVICES IN COUNTY DEPARTMENTS
OCTOBER 1, 2004 - SEPTEMBER 30, 2005**

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	44,515 2/
MONTHLY COUNTY TOTAL AVERAGE.....	44,439
Autauga	273
Baldwin	762
Barbour	172
Bibb	90
Blount	217
Bullock	71
Butler	292
Calhoun	906
Chambers	311
Cherokee	152
Chilton	306
Choctaw	38
Clarke	120
Clay	107
Cleburne	121
Coffee	339
Colbert	318
Conecuh	139
Coosa	96
Covington	317
Crenshaw	94
Cullman	613
Dale	358
Dallas	578
DeKalb	356
Elmore	258
Escambia	212
Etowah	1,267
Fayette	106
Franklin	144
Geneva	308
Greene	85
Hale	102
Henry	155
Houston	1,280
Jackson	280
Jefferson	9,105
Lamar	55
Lauderdale	607
Lawrence	202
Lee	1,150
Limestone	327
Lowndes	139
Macon	502
Madison	2,340
Marengo	150
Marion	85
Marshall	969
Mobile	7,119
Monroe	254
Montgomery	3,396
Morgan	767
Perry	115
Pickens	77
Pike	238
Randolph	181
Russell	618
Saint Clair	464
Shelby	519
Sumter	101
Talladega	1,086
Tallapoosa	349
Tuscaloosa	1,664
Walker	319
Washington	44
Wilcox	81
Winston	73

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2005.

2/ Includes foster care and adoption children for State Office.

TABLE 11
CHILD DAY CARE
OCTOBER 1, 2004 - SEPTEMBER 30, 2005

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	27,699	\$242.30
October 2004	27,292	222.48
November	26,950	233.96
December	27,148	254.05
January 2005	27,189	225.92
February	27,978	218.81
March	28,450	250.26
April	28,628	230.08
May	29,130	241.22
June	28,429	278.20
July	27,776	271.12
August	27,458	245.52
September	25,955	234.35

1/ Not to be used to compute DHR financial obligation.

TABLE 12
ADULT DAY CARE 1/
OCTOBER 1, 2004 - SEPTEMBER 30, 2005

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR	543	\$200.56
October 2004	555	200.28
November	555	201.38
December	541	202.94
January 2005	546	199.96
February	547	199.06
March	553	197.81
April	512	197.92
May	578	200.61
June	497	199.58
July	563	202.12
August	536	203.45
September	528	201.49

1/ Not to be used to compute DHR financial obligation..

TABLE 13
ADULT FOSTER CARE 1/
OCTOBER 1, 2004 - SEPTEMBER 30, 2005

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR 3/.....	111	\$131.23
October 2004	119	132.83
November	121	129.29
December	121	128.82
January 2005	113	130.58
February	110	133.89
March	111	132.54
April	107	129.67
May	108	130.66
June	106	130.98
July	105	132.14
August	108	129.56
September	103	134.22

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

3/ During the fiscal year an additional \$9,720.00 was paid for 29 adults for emergency shelter care, which is a component of adult protective services.

TABLE 14
FOSTER CARE FOR CHILDREN
OCTOBER 1, 2004 - SEPTEMBER 30, 2005

MONTH	FOSTER CARE MAINTENANCE PAYMENTS						AID TO CHILDREN IN FOSTER CARE					
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/			Specialized Service Fees 2/			Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/			Specialized Service Fees 2/		
	Number	Average	3/	Number	Average	3/	Number	Average	3/	Number	Average	3/
	of Children	Per Child		of Children	Per Child		of Children	Per Child		of Children	Per Child	
AVERAGE FOR YEAR	1,535	\$371.06		39	\$45.95		2,556	\$346.22		90	\$47.05	
October 2004	1,323	373.22		28	49.61		2,636	349.29		97	45.48	
November	1,492	369.75		30	49.10		2,547	346.32		89	47.96	
December	1,519	372.72		41	41.98		2,484	345.28		96	44.10	
January 2005	1,499	373.08		41	46.37		2,494	344.49		97	48.48	
February	1,416	371.32		39	45.15		2,563	346.35		106	47.74	
March	1,453	366.31		40	44.78		2,633	344.10		106	46.01	
April	1,477	373.52		36	47.56		2,594	349.20		97	46.89	
May	1,568	368.91		43	41.84		2,596	346.33		91	46.57	
June	1,623	372.23		36	42.86		2,587	343.30		87	49.23	
July	1,674	368.64		38	48.71		2,465	350.94		74	47.86	
August	1,689	370.96		42	46.76		2,533	343.90		72	47.67	
September	1,689	372.28		53	48.19		2,542	345.16		64	47.30	

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee. A maximum of only 129 handicapped children were authorized for specialized service fees.

3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND
OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF
YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2005

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>	<u>NUMBER OF FACILITIES</u>	<u>NUMBER OF CHILDREN</u>
Child Care Institutions	40	728
Group Homes	35	175
Emergency Shelters	11	50
Child Placing Agencies	40	1,390
Day Care Centers	1,301	74,146
 FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:		
Group Homes	4	38
Campuses	3	493
Community Placement/Supervision Program.....	0	0
HIT Programs - Autaugaville/Thomasville.....	2	98
 FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:		
Residential Care Facilities-Short Term	11	78
Detention Facilities	12	606
Residential Care Facilities-Long Term.....	8	99
Campuses	2	100
Camp Programs	7	180
HIT Programs	2	52
Wilderness Programs.....	5	198
Comprehensive Youth Service Centers	16	427
Short-Term Detention Centers.....	6	12

TABLE 16

FOOD STAMP PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2004 - SEPTEMBER 30, 2005

COUNTY	AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
	Households	Public	Non-Public	Total	Total
		Assistance Recipients	Assistance Recipients		
TOTAL	216,417	150,925	391,539	542,464	\$608,402,664.64
Autauga	1,671	1,021	3,403	4,424	4,933,937.30
Baldwin	2,880	1,528	6,533	8,061	10,491,689.27
Barbour	1,991	1,517	3,650	5,167	5,453,456.31
Bibb	915	638	1,776	2,414	2,378,059.67
Blount	1,527	1,043	3,112	4,155	4,260,122.98
Bullock	899	872	1,456	2,328	2,249,045.73
Butler	1,451	1,011	2,639	3,650	3,646,013.70
Calhoun	5,633	3,688	10,303	13,991	15,779,088.56
Chambers	2,053	1,356	3,766	5,122	5,512,391.67
Cherokee	1,289	864	2,485	3,349	3,605,143.11
Chilton	1,900	1,155	3,807	4,962	5,242,255.41
Choctaw	1,152	758	2,067	2,825	3,215,147.22
Clarke	2,459	1,257	4,848	6,105	7,121,698.54
Clay	375	339	578	917	809,577.48
Cleburne	585	412	1,050	1,462	1,522,500.09
Coffee	1,580	1,153	3,001	4,154	4,288,505.04
Colbert	2,545	1,459	4,809	6,268	6,650,626.34
Conecuh	1,381	953	2,306	3,259	4,379,795.62
Coosa	473	370	825	1,195	1,155,743.55
Covington	2,588	1,620	4,542	6,162	7,010,975.76
Crenshaw	901	680	1,408	2,088	2,163,830.94
Cullman	2,540	1,597	4,811	6,408	6,703,606.18
Dale	2,868	1,731	5,557	7,288	7,844,194.03
Dallas	5,213	4,615	8,618	13,233	14,311,941.69
DeKalb	2,612	1,774	5,095	6,869	7,189,776.99
Elmore	2,291	1,701	4,638	6,339	6,863,828.29
Escambia	2,508	1,381	5,009	6,390	8,997,676.54
Etowah	4,213	2,897	7,267	10,164	10,287,954.53
Fayette	1,244	951	1,798	2,749	2,832,096.18
Franklin	1,702	1,113	2,961	4,074	4,208,516.05
Geneva	1,408	909	2,648	3,557	3,849,612.28
Greene	1,033	836	1,783	2,619	2,781,140.49
Hale	1,066	797	2,104	2,901	2,963,051.25
Henry	1,095	734	1,801	2,535	2,583,557.54
Houston	4,622	3,370	8,270	11,640	12,182,771.64
Jackson	2,552	1,569	4,838	6,407	6,572,658.77
Jefferson	28,977	22,936	46,941	69,877	76,105,556.54
Lamar	874	630	1,332	1,962	1,938,511.77
Lauderdale	3,813	2,196	6,996	9,192	9,816,547.25
Lawrence	1,488	1,058	2,709	3,767	3,807,130.79
Lee	3,761	2,208	7,510	9,718	10,356,009.04
Limestone	2,418	1,252	4,479	5,731	5,825,716.56
Lowndes	1,462	1,158	2,453	3,611	3,857,154.26
Macon	2,950	1,677	4,793	6,470	7,254,495.72
Madison	7,103	4,112	13,230	17,342	18,794,215.48
Marengo	1,749	1,523	2,720	4,243	4,130,152.11
Marion	1,778	1,064	3,125	4,189	4,262,462.23
Marshall	3,476	2,150	6,738	8,888	9,390,130.93
Mobile	26,544	18,249	50,589	68,838	93,185,679.63
Monroe	1,387	885	2,832	3,717	5,041,408.78
Montgomery	15,200	12,097	26,415	38,512	44,178,366.33
Morgan	3,246	2,032	6,370	8,402	8,981,428.31
Perry	1,833	1,473	3,010	4,483	4,745,677.96
Pickens	1,331	1,106	2,344	3,450	3,430,597.56
Pike	2,468	1,821	3,885	5,706	6,102,591.12
Randolph	1,308	828	2,556	3,384	3,532,492.77
Russell	3,427	2,030	6,907	8,937	10,143,693.71
St. Clair	2,374	1,570	4,642	6,212	6,449,590.19
Shelby	2,066	1,270	4,045	5,315	5,752,519.27
Sumter	1,679	1,481	2,458	3,939	4,389,615.69
Talladega	4,561	3,171	7,831	11,002	11,748,230.25
Tallapoosa	2,062	1,340	4,024	5,364	5,623,355.90
Tuscaloosa	7,004	4,938	12,589	17,527	18,588,754.85
Walker	2,618	1,702	5,058	6,760	7,468,741.87
Washington	1,133	774	2,081	2,855	3,283,135.67
Wilcox	2,017	1,806	3,199	5,005	5,346,279.70
Winston	1,095	719	2,116	2,835	2,830,435.66

TABLE 17.
CHILD SUPPORT CASES AND COLLECTIONS
OCTOBER 1, 2004 - SEPTEMBER 30, 2005

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
<u>AVERAGE FOR YEAR</u>	<u>239,325</u>	<u>\$21,033,764.19</u>
October 2004	239,815	19,685,585.16
November	240,168	21,444,173.98
December	240,101	21,114,616.01
January 2005	240,080	21,273,904.20
February	240,069	20,472,232.31
March	239,813	21,829,370.52
April	239,559	20,518,726.66
May	238,722	21,418,837.22
June	238,411	21,326,519.70
July	238,363	19,876,848.44
August	238,306	22,299,250.38
September	238,530	21,145,105.69

TABLE 18

JOB OPPORTUNITIES AND BASIC SKILLS TRAINING (JOBS) PROGRAM

OCTOBER 1, 2004 - SEPTEMBER 30, 2005

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) required a state work program for families receiving Financial Assistance (formerly AFDC). This Act repealed the Family Support Act of 1988 which had created the Job Opportunities and Basic Skill Training (JOBS) Program. In Alabama, the name JOBS was kept for the new program. The emphasis of the new law is on work activities and employment of recipients. Child care and other supportive services are available to participants.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2004	12,145	1,088	2,840	1,787
November	12,423	1,204	3,010	1,772
December	12,346	1,312	2,876	1,775
January 2005	12,001	1,392	2,857	1,777
February	11,806	1,426	2,952	1,703
March	11,847	1,402	3,107	1,672
April	11,718	1,374	3,151	1,682
May	11,610	1,367	3,105	1,603
June	11,655	1,369	2,937	1,591
July	11,805	1,352	2,973	1,571
August	12,232	1,443	3,194	1,560
September	12,296	1,447	3,339	1,565

1/ Work Activities includes PREP, Community Service, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 19.

**SOCIAL SERVICES IN COUNTY DEPARTMENTS
NUMBER OF ADULT ABUSE AND NEGLECT REPORTS**

OCTOBER 1, 2004 - SEPTEMBER 30, 2005

COUNTY	ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	381
Autauga	1
Baldwin	10
Barbour	3
Bibb	2
Blount	2
Bullock	1
Butler	2
Calhoun	17
Chambers	2
Cherokee	2
Chilton	3
Choctaw	1
Clarke	3
Clay	2
Cleburne	1
Coffee	3
Colbert	5
Conecuh	3
Coosa	0
Covington	5
Crenshaw	0
Cullman	15
Dale	2
Dallas	8
DeKalb	7
Elmore	2
Escambia	2
Etowah	25
Fayette	2
Franklin	3
Geneva	5
Greene	1
Hale	1
Henry	1
Houston	6
Jackson	3
Jefferson	52
Lamar	2
Lauderdale	9
Lawrence	3
Lee	7
Limestone	5
Lowndes	2
Macon	5
Madison	19
Marengo	3
Marion	2
Marshall	10
Mobile	32
Monroe	2
Montgomery	22
Morgan	3
Perry	1
Pickens	0
Pike	3
Randolph	2
Russell	7
Saint Clair	6
Shelby	5
Sumter	0
Talladega	9
Tallapoosa	3
Tuscaloosa	7
Walker	5
Washington	2
Wilcox	2
Winston	0

TABLE 20.

**SOCIAL SERVICES IN COUNTY DEPARTMENTS
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES**

OCTOBER 1, 2004 - SEPTEMBER 30, 2005

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	155
Autauga	2
Baldwin	4
Barbour	0
Bibb	1
Blount	1
Bullock	2
Butler	5
Calhoun	1
Chambers	0
Cherokee	0
Chilton	0
Choctaw	1
Clarke	1
Clay	0
Cleburne	0
Coffee	8
Colbert	0
Conecuh	1
Coosa	0
Covington	1
Crenshaw	0
Cullman	1
Dale	1
Dallas	1
DeKalb	0
Elmore	1
Escambia	0
Etowah	6
Fayette	0
Franklin	0
Geneva	1
Greene	2
Hale	1
Henry	0
Houston	5
Jackson	1
Jefferson	7
Lamar	0
Lauderdale	1
Lawrence	1
Lee	3
Limestone	1
Lowndes	1
Macon	2
Madison	1
Marengo	0
Marion	0
Marshall	1
Mobile	20
Monroe	0
Montgomery	3
Morgan	8
Perry	3
Pickens	0
Pike	1
Randolph	1
Russell	11
Saint Clair	1
Shelby	1
Sumter	2
Talladega	16
Tallapoosa	2
Tuscaloosa	15
Walker	4
Washington	0
Wilcox	1
Winston	0