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Table 1

CASES UNDER CARE - HUMAN RESOURCES

MONTHLY AVERAGE OF CASES
UNDER CARE FOR FISCAL YEARS

MONTHLY AVERAGE OF CASES
UNDER CARE FOR FISCAL YEARS

	OCTOBER 1, 2002 - SEPTEMBER 30, 2003		OCTOBER 1, 2001 - SEPTEMBER 30, 2002	
	Number of Cases	Average Payment Per Case 1/	Number of Cases	Average Payment Per Case 1/
		XXX		XXX
GRAND TOTAL	<u>538,788</u>	<u>XXX</u>	<u>554,271</u>	<u>XXX</u>
FINANCIAL ASSISTANCE	TOTAL <u>19,628</u> 2/	<u>\$181.94</u>	<u>18,832</u> 2/	<u>\$161.34</u>
State Supplementation:				
Old Age Pensions	210	55.74	255	54.66
Aid to Blind	8	54.63	9	52.52
Aid to Permanently & Totally Disabled	340	55.81	381	55.81
Family Assistance	19,069	185.45	18,185	164.97
Special Assistance:				
Aid to Refugees	0	0.00	1	187.00
NO PAYMENT-MEDICAL ASSISTANCE ONLY	TOTAL 20,523	XXX	29,959	XXX
SOCIAL SERVICES				
Primary Clients Open for Service	TOTAL <u>56,856</u>	<u>XXX</u>	<u>57,015</u>	<u>XXX</u>
Payments in Behalf of Individual:				
Child Day Care	38,507	234.93	39,054	226.91
Adult Day Care	613	202.85	609	203.10
Foster Care 3/:				
Adult Service Fee	134	131.02	140	132.22
Foster Care Maintenance Payments 4/	1,643 5/	XXX	1,571 5/	XXX
Board Payment	(1,643)	368.30	(1,571)	338.80
Specialized Service Fee	(86)	47.99	(110)	47.76
Aid to Children in Foster Care	2,108 5/	XXX	2,029 5/	XXX
Board Payment	(2,068)	346.78	(1,979)	234.93
Specialized Service Fee	(115)	48.58	(148)	49.16
Special Care for Children	0	XXX	0	XXX
Other Primary Clients Open for Service	13,851	XXX	13,612	XXX
FOOD ASSISTANCE	TOTAL 185,028	XXX	173,294	XXX
CHILD SUPPORT PROGRAM	TOTAL 256,753	XXX	275,171	XXX

1/ Not to be used to compute DHR financial obligation.
2/ Includes 1 Confederate Widows Pension
3/ Portions of foster care are paid through State Supplementation.
4/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).
5/ Total unduplicated number of children who received board payments and/or specialized service fees.

TABLE 2

NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE AND AVERAGE PAYMENTS BY CATEGORY

OCTOBER 1, 2002 - SEPTEMBER 30, 2003

MONTH	TOTAL 1/		OLD AGE PENSIONS 2/		AID TO BLIND 2/		AID TO PERMANENTLY AND TOTALLY DISABLED 2/		AID TO FAMILIES WITH DEPENDENT CHILDREN	
	Cases	Average Payment 3/	Cases	Average Payment 3/	Cases	Average Payment 3/	Cases	Average Payment 3/	Cases	Average Payment 3/
MONTHLY AVG. FOR YEAR	19,628	\$181.94	210	\$55.74	8	\$54.63	340	\$55.82	19,069	\$185.45
October 2002	19,364	150.59	230	55.29	8	54.63	354	56.05	18,771	153.46
November	18,949	140.49	224	54.58	8	54.63	352	55.91	18,364	143.07
December	19,393	189.77	232	55.18	8	54.63	350	55.89	18,802	193.86
January 2003	19,370	188.63	223	55.54	8	54.63	348	55.89	18,790	192.60
February	19,402	189.81	213	55.11	8	54.63	347	55.73	18,833	193.74
March	19,553	188.87	211	54.89	8	54.63	346	55.73	18,987	192.72
April	19,762	188.58	209	58.14	8	54.63	341	55.68	19,203	192.29
May	19,948	188.34	199	55.62	8	54.63	338	55.67	19,402	191.95
June	19,818	187.55	195	55.76	8	54.63	335	55.61	19,279	190.95
July	19,848	189.47	197	57.57	8	54.63	326	55.89	19,316	192.85
August	20,074	189.13	195	55.58	8	54.63	325	55.88	19,545	192.46
September	20,051	189.82	189	55.99	8	54.63	320	55.93	19,533	193.09

1/ Also included in the total for the State is a Special Assistance case for a Widow's pension.

2/ State Supplementation for Old Age Pensions, Aid to Blind, and Aid to Permanently and Totally Disabled included personal care supplements for children and/or adults in foster homes licensed or approved by the Department of Human Resources.

3/ Not to be used to compute DHR financial obligation.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 3

AID TO REFUGEES 1/

OCTOBER 1, 2002 - SEPTEMBER 30, 2003

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal Funds, AR was administered by the Department of Human Resources in a manner similar to FA. Alabama's AR program is now administered by Catholic Social Services, Archdiocese of Mobile.

TABLE 4

**NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY ELIGIBLE FOR MEDICAL ASSISTANCE
UNDER TITLE XIX BY THE DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY**

OCTOBER 1, 2002 - SEPTEMBER 30, 2003

CATEGORY OF ELIGIBILITY	NUMBER OF INDIVIDUALS
MONTHLY AVERAGE FOR YEAR	79,847
Old Age Assistance	315
Aid to Blind	7
Medicaid for Low Income Families 1/	75,632
Foster Care Maintenance Payments	1,866
Aid to Children in Foster Care	1,639
Aid to Permanently and Totally Disabled	388
Aid to Refugees	0

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 5

**NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE THROUGH COUNTY DEPARTMENTS AND AVERAGE
AMOUNT OF MONTHLY ASSISTANCE PER CASE BY COUNTY**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2002 - SEPTEMBER 30, 2003

COUNTY	TOTAL 1/		OLD AGE PENSIONS		AID TO BLIND		AID TO PERMANENTLY AND TOTALLY DISABLED		FAMILY ASSISTANCE	
	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/	Average Number of Cases	Average Amount of Assistance 2/
MONTHLY AVG. FOR YEAR	19,627	\$181.77	210	\$55.74	8	\$54.63	340	\$55.82	19,069	\$185.45
Autauga	212	175.78	10	71.77	0	0.00	0	0.00	202	181.10
Baldwin	182	172.28	1	12.08	0	0.00	5	54.38	176	176.82
Barbour	145	168.40	10	56.17	0	0.00	1	56.00	134	177.63
Bibb	59	173.91	0	0.00	0	0.00	0	0.00	59	173.91
Blount	151	180.65	0	0.00	0	0.00	5	57.68	146	184.65
Bullock	117	166.98	2	56.00	1	56.00	8	57.50	106	177.90
Butler	115	177.31	*	77.40	0	0.00	0	0.00	115	177.67
Calhoun	480	180.53	12	52.18	0	0.00	17	54.30	451	188.66
Chambers	228	179.03	2	60.00	0	0.00	6	57.33	220	183.25
Cherokee	67	183.90	*	34.00	0	0.00	1	36.00	66	186.16
Chilton	173	172.95	2	60.00	1	56.00	5	52.83	165	178.68
Choctaw	74	156.00	5	57.50	1	60.00	0	0.00	68	165.18
Clarke	135	174.29	0	0.00	0	0.00	2	78.42	133	175.43
Clay	37	165.73	2	60.00	0	0.00	4	59.06	31	185.81
Cleburne	55	164.94	3	54.80	0	0.00	4	56.91	48	180.59
Coffee	159	172.65	2	56.00	0	0.00	4	56.00	153	177.23
Colbert	83	168.97	4	59.00	0	0.00	1	60.00	78	175.96
Conecuh	101	176.60	2	58.54	0	0.00	1	56.00	98	180.24
Coosa	61	166.72	0	0.00	0	0.00	2	37.00	59	171.14
Covington	163	173.57	4	57.00	0	0.00	4	56.00	155	179.63
Crenshaw	67	164.79	5	47.94	0	0.00	4	55.47	58	181.19
Cullman	149	173.90	1	22.31	0	0.00	3	57.26	145	177.58
Dale	203	174.33	*	9.50	0	0.00	2	31.33	201	175.66
Dallas	594	180.05	0	56.00	0	0.00	0	0.00	594	180.07
DeKalb	213	172.93	*	150.00	0	0.00	7	56.00	206	176.92
Elmore	189	174.13	1	60.00	0	0.00	5	58.67	183	177.33
Escambia	116	185.16	0	0.00	0	0.00	0	0.00	116	185.16
Etowah	227	169.12	5	56.00	1	56.00	10	58.00	211	177.59
Fayette	103	174.64	1	56.00	0	0.00	2	39.33	100	178.53
Franklin	120	173.74	2	56.00	0	0.00	3	47.50	115	178.64
Geneva	88	167.88	3	57.37	0	0.00	3	57.33	82	175.87
Greene	102	174.78	4	56.00	0	0.00	0	0.00	98	179.61
Hale	96	174.10	1	60.00	0	0.00	0	0.00	95	175.30
Henry	75	168.03	3	58.24	0	0.00	2	56.00	70	176.02
Houston	307	177.00	1	56.00	0	0.00	4	51.25	302	179.10
Jackson	145	169.14	3	56.00	0	0.00	9	52.96	133	179.31
Jefferson	3,560	187.25	16	57.48	2	56.00	42	55.82	3500	189.50
Lamar	64	168.40	6	55.48	0	0.00	2	42.83	56	185.22
Lauderdale	129	170.21	1	60.00	0	0.00	6	58.67	122	176.58
Lawrence	103	167.47	2	56.00	0	0.00	5	56.00	96	176.00
Lee	256	173.48	6	52.30	0	0.00	0	0.00	250	176.34
Limestone	127	179.62	0	0.00	0	0.00	0	0.00	127	179.62
Lowndes	129	160.25	10	56.42	0	0.00	8	64.75	111	176.05
Macon	248	190.95	1	60.00	0	0.00	0	0.00	247	191.43
Madison	910	190.85	2	63.69	0	0.00	9	57.18	899	192.49
Marengo	133	169.24	1	60.00	0	0.00	3	58.53	129	172.82
Marion	97	151.14	12	53.41	0	0.00	4	51.88	81	171.25
Marshall	241	182.08	0	0.00	0	0.00	11	58.18	230	188.02
Mobile	2,678	193.07	8	54.31	1	60.00	27	63.36	2642	194.89
Monroe	89	185.73	0	0.00	0	0.00	0	0.00	89	185.73
Montgomery	1,918	190.65	8	57.07	1	37.00	15	46.90	1894	192.44
Morgan	182	175.35	1	37.19	0	0.00	2	41.63	179	177.88
Perry	150	170.26	1	60.00	0	0.00	2	58.00	147	172.53
Pickens	114	163.99	5	57.60	0	0.00	5	58.40	104	174.18
Pike	200	163.48	2	32.97	0	0.00	15	49.25	183	174.83
Randolph	146	173.95	4	49.75	0	0.00	10	67.33	132	186.23
Russell	279	188.10	1	57.00	0	0.00	1	60.00	277	188.84
Saint Clair	250	184.71	0	0.00	0	0.00	8	57.58	242	188.69
Shelby	170	177.23	1	3.25	0	0.00	1	60.00	168	178.97
Sumter	251	174.71	1	56.00	0	0.00	1	56.00	249	175.66
Talladega	354	168.75	6	62.51	0	0.00	16	55.33	332	176.16
Tallapoosa	133	170.25	3	45.00	0	0.00	2	56.16	128	175.02
Tuscaloosa	572	177.85	2	53.12	0	0.00	4	56.84	566	179.19
Walker	182	169.18	0	0.00	0	0.00	13	52.23	169	178.24
Washington	113	176.27	3	60.00	0	0.00	0	0.00	110	179.43
Wilcox	186	168.22	9	60.00	0	0.00	0	0.00	177	173.42
Winston	72	166.77	7	53.55	0	0.00	4	47.80	61	187.28

1/ In addition to payments as shown here, Financial Assistance payments were also made for 1 Widow's Pension, giving an average for the fiscal year 2003 of 19,628 cases with an average of \$181.94 per case.

2/ Not to be used to compute DHR financial obligation.

* Less than .5.

NOTE: In accordance with Public Law 92-603, a program of Supplemental Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Data with reference to programs of supplementation as administered by the Department of Human Resources are given here in addition to data for other programs.

TABLE 6

**CASES APPROVED AS CATEGORICALLY RELATED AND
ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/
AND TOTAL MEDICAID FOR LOW INCOME FAMILIES CASE**

MONTHLY AVERAGE FOR FISCAL YEAR OCTOBER 1, 2002 - SEPTEMBER 30, 2003

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO PERMANENTLY AND TOTALLY		MEDICAID FOR LOW INCOME FAMILIES	
			BLIND	DISABLED	(NO MONEY) 2/	MEDICAID FOR LOW INCOME FAMILIES 2/
MONTHLY AVERAGE FOR YEAR	20,523	112	0	76	1,777	20,335
Autauga.....	222	3	0	0	37	219
Baldwin.....	176	3	0	1	13	172
Barbour.....	158	0	0	2	6	156
Bibb.....	69	0	0	0	3	69
Blount.....	141	1	0	0	16	140
Bullock.....	98	1	0	0	3	97
Butler.....	120	0	0	0	3	120
Calhoun.....	522	8	0	7	38	507
Chambers.....	263	0	0	0	25	263
Cherokee.....	82	2	0	0	4	80
Chilton.....	199	1	0	2	32	196
Choctaw.....	106	3	0	0	5	103
Clarke.....	222	0	0	0	13	222
Clay.....	40	5	0	4	3	31
Cleburne.....	66	1	0	1	1	64
Coffee.....	166	0	0	1	25	165
Colbert.....	88	1	0	0	5	87
Conecuh.....	118	3	0	1	13	114
Coosa.....	57	1	0	1	2	55
Covington.....	186	2	0	0	20	184
Crenshaw.....	65	*	0	*	8	65
Cullman.....	150	1	0	2	28	147
Dale.....	268	*	0	3	39	265
Dallas.....	574	0	0	0	15	574
DeKalb.....	280	1	0	1	21	278
Elmore.....	212	0	0	1	17	211
Escambia.....	127	1	0	0	7	126
Etowah.....	277	1	0	1	10	275
Fayette.....	109	0	0	0	9	109
Franklin.....	154	1	0	1	8	152
Geneva.....	109	3	0	0	36	106
Greene.....	102	3	0	0	9	99
Hale.....	92	1	0	0	9	91
Henry.....	100	1	0	0	5	99
Houston.....	365	2	0	0	10	363
Jackson.....	151	1	0	3	16	147
Jefferson.....	3,397	7	0	9	244	3381
Lamar.....	54	0	0	0	4	54
Lauderdale.....	155	0	0	1	16	154
Lawrence.....	116	5	0	1	6	110
Lee.....	293	1	0	0	20	292
Limestone.....	124	*	0	0	18	124
Lowndes.....	150	2	0	1	5	147
Macon.....	270	0	0	0	25	270
Madison.....	830	2	0	1	125	827
Marengo.....	167	0	0	0	12	167
Marion.....	85	3	0	0	6	82
Marshall.....	282	*	0	3	17	279
Mobile.....	2,745	3	0	2	334	2740
Monroe.....	76	0	0	0	4	76
Montgomery.....	1,836	3	0	6	186	1827
Morgan.....	199	2	0	0	12	197
Perry.....	213	0	0	0	17	213
Pickens.....	145	1	0	0	16	144
Pike.....	242	4	0	2	23	236
Randolph.....	151	2	0	2	8	147
Russell.....	377	0	0	2	10	375
Saint Clair.....	232	1	0	0	28	231
Shelby.....	164	1	0	1	13	162
Sumter.....	304	1	0	0	20	303
Talladega.....	392	11	0	3	27	378
Tallapoosa.....	182	2	0	1	12	179
Tuscaloosa.....	521	3	0	2	26	516
Walker.....	176	2	0	2	9	172
Washington.....	133	0	0	0	13	133
Wilcox.....	218	2	0	3	4	213
Winston.....	60	3	0	2	3	55

1/ These Old Age Pensions, Aid to Blind, Aid to Permanently and Totally Disabled cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program. Refugees not eligible to receive a money payment under the AR program are also eligible for Title XIX - Medical Assistance Program.

2/ Includes transitional cases due to work as well as extended due to child support collections.

Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

* Less than .5.

TABLE 7
REASONS FOR DENIAL - FAMILY ASSISTANCE CASES
OCTOBER 1, 2002 - SEPTEMBER 30, 2003

REASONS FOR DENIAL:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL APPLICATIONS DENIED	<u>23,029</u>	<u>100.0%</u>
No Eligible Child	501	2.2
Resources Exceed Limits	48	0.2
Income Exceeds Standards	4,133	17.9
Recipient Initiative	13,077	56.8
Failure to Comply with JOBS Program Procedures	156	0.7
Undocumented Alien	5	*
Nonresident	67	0.3
Time Limits	25	0.1
Failure to Comply with Applicant Job Search Registration	2,535	11.0
Felony Convictions, Fleeing Felons, Residency/Identity Fraud	1	*
Failure to Cooperate with Child Support	13	0.1
Failure to Comply with Child Support/JOBS Program Requirements	10	*
Failure to Meet Other Eligibility Requirements	64	0.3
Other Disposition		
Application Withdrawn	2,334	10.1
Unable to Locate or Moved	60	0.3

* Less than .05 percent.

TABLE 8

REASONS FOR OPENING AID TO FAMILIES WITH DEPENDENT CHILDREN CASES

OCTOBER 1, 2002 - SEPTEMBER 30, 2003

REASONS FOR OPENING:	AID TO FAMILIES WITH DEPENDENT CHILDREN	
	Number	Percent
TOTAL CASES OPENED	12,356	100.0%
FINANCIAL/MEDICAL AWARD REASONS:		
Absence of Parent/Spouse.....	5,559	45.0
Illness.....	87	0.7
Layoff or Discharge.....	252	2.0
Reduction or Termination of Contributions	10	0.1
Loss of or Reduction in Other Income.....	320	2.6
Exhaustion or Reduction of Assets to Meet Medical Care Costs.....	0	0.0
Exhaustion or Reduction of Assets to Meet Other Costs.....	208	1.7
Change in Policy.....	0	0.0
Increased Need for Medical Care.....	4	*
Increased Need for Other Requirements.....	29	0.2
Pregnancy.....	26	0.2
Change in Payee.....	7	0.1
Transferred from Another Assistance Program	1	*
Received Aid in Another County/State.....	12	0.1
Death of Parent.....	4	*
Other.....	5,632	45.6
REINSTATED REASONS:		
Request for Fair Hearing.....	2	*
Reinstate - Administrative Reason.....	193	1.6
Reinstate - Other.....	10	0.1

* Less than .05 percent

TABLE 9

REASONS FOR CLOSING FAMILY ASSISTANCE CASES

OCTOBER 1, 2002 - SEPTEMBER 30, 2003

REASONS FOR CLOSING:	FAMILY ASSISTANCE CASES	
	Number	Percent
TOTAL CASES CLOSED	18,925	100.0%
No Longer Eligible Child	25	0.1
Resources Exceed Limits	19	0.1
Income Exceeds Requirements:		
Earnings Increased	4,577	24.2
Benefits or Pensions Increased	414	2.2
Support from Person Inside Home Increased	1,936	10.2
Support from Person Outside Home Increased	1,015	5.4
Requirements Reduced	205	1.1
Moved or Can Not Locate	378	2.0
Recipient Initiative	6,853	36.2
Failure to Meet Other Eligibility Requirements	409	2.2
Failure to Comply with JOBS Program Requirements.....	2,650	14.0
Failure to Comply with CHILD SUPPORT Program Requirements.....	11	0.1
Failure to Comply with CHILD SUPPORT/JOBS Program Requirements.....	151	0.8
Time Limits.....	278	1.5
Felony Conviction, Fleeing Felon & Residency/Identity Fraud.....	4	*

* Less than .05 percent.

TABLE 10

**SOCIAL SERVICES IN COUNTY DEPARTMENTS
OCTOBER 1, 2002 - SEPTEMBER 30, 2003**

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
MONTHLY GRAND TOTAL AVERAGE.....	56,856 2/
MONTHLY COUNTY TOTAL AVERAGE.....	56,803
Autauga	409
Baldwin	1,059
Barbour	254
Bibb	171
Blount	217
Bullock	164
Butler	443
Calhoun	1,313
Chambers	486
Cherokee	193
Chilton	379
Choctaw	50
Clarke	155
Clay	212
Cleburne	149
Coffee	574
Colbert	527
Conecuh	175
Coosa	171
Covington	351
Crenshaw	184
Cullman	836
Dale	540
Dallas	824
DeKalb	430
Elmore	310
Escambia	345
Etowah	1,702
Fayette	164
Franklin	185
Geneva	387
Greene	162
Hale	231
Henry	259
Houston	1,931
Jackson	281
Jefferson	9,613
Lamar	82
Lauderdale	787
Lawrence	260
Lee	1,630
Limestone	399
Lowndes	156
Macon	668
Madison	3,317
Marengo	264
Marion	147
Marshall	910
Mobile	8,624
Monroe	297
Montgomery	4,131
Morgan	1,121
Perry	198
Pickens	145
Pike	350
Randolph	251
Russell	726
Saint Clair	471
Shelby	603
Sumter	144
Talladega	1,515
Tallapoosa	551
Tuscaloosa	2,493
Walker	448
Washington	63
Wilcox	117
Winston	99

1/ Based on open primary clients and foster care and adoption children on file for fiscal year 2003.

2/ Includes foster care and adoption children for State Office.

TABLE 11
CHILD DAY CARE
OCTOBER 1, 2002 - SEPTEMBER 30, 2003

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	38,507	\$234.93
October 2002	40,917	238.54
November	41,947	224.09
December	40,920	234.82
January 2003	40,464	238.37
February	39,658	211.80
March	39,927	223.24
April	38,688	234.83
May	38,885	237.72
June	36,983	255.11
July	35,844	280.01
August	35,530	215.53
September	32,316	228.04

1/ Not to be used to compute DHR financial obligation.

TABLE 12
ADULT DAY CARE
OCTOBER 1, 2002 - SEPTEMBER 30, 2003

MONTH	NUMBER OF CASES	AVERAGE PAYMENT PER CASE 1/
AVERAGE FOR YEAR	613	\$202.85
October 2002	618	202.91
November	591	204.40
December	614	206.19
January 2003	603	203.52
February	606	203.45
March	584	202.30
April	634	201.91
May	621	202.38
June	627	200.16
July	598	202.64
August	654	201.14
September	601	203.49

1/ Not to be used to compute DHR financial obligation.

TABLE 13
ADULT FOSTER CARE 1/
OCTOBER 1, 2002 - SEPTEMBER 30, 2003

MONTH	NUMBER OF ADULTS	AVERAGE PAYMENT PER CASE 2/
AVERAGE FOR YEAR 3/.....	134	\$131.02
October 2002	144	129.74
November	141	129.96
December	134	133.80
January 2003	132	130.92
February	132	132.01
March	132	131.59
April	136	126.49
May	128	132.28
June	130	130.88
July	130	132.02
August	132	130.95
September	131	131.98

1/ Portions of Foster Care were paid through State Supplementation.

2/ Payments based on a rate of \$30.00 per month service fees made to the foster homes or \$110.00 per month for specialized foster care. Average payment should not be used to compute DHR financial obligation.

3/ During the fiscal year an additional \$8,802.00 was paid for 35 adults for emergency shelter care, which is a component of adult protective services.

TABLE 14
FOSTER CARE FOR CHILDREN
OCTOBER 1, 2002 - SEPTEMBER 30, 2003

MONTH	FOSTER CARE MAINTENANCE PAYMENTS						AID TO CHILDREN IN FOSTER CARE					
	Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/			Specialized Service Fees 2/			Total Unduplicated Number of Children Receiving Board Payments and/or Specialized Service Fees 1/			Specialized Service Fees 2/		
	Number	Average		Number	Average		Number	Average		Number	Average	
	of Children	Per Child	3/	of Children	Per Child	3/	of Children	Per Child	3/	of Children	Per Child	3/
AVERAGE FOR YEAR	1,643	\$368.30		86	\$47.99		2,108	\$346.78		115	\$48.58	
October 2002	1,607	369.40		95	48.40		2,069	355.59		131	48.79	
November	1,610	370.17		95	48.42		2,044	348.91		122	48.12	
December	1,622	367.60		88	49.40		2,027	352.64		124	48.57	
January 2003	1,658	368.92		92	48.73		2,111	346.63		103	49.53	
February	1,660	366.78		92	48.28		2,143	345.03		119	49.82	
March	1,665	367.90		89	48.42		2,091	348.69		108	48.31	
April	1,723	364.95		88	47.38		2,105	347.94		112	48.32	
May	1,657	370.75		91	44.40		2,133	344.58		111	48.35	
June	1,663	368.14		83	46.87		2,042	343.27		108	48.93	
July	1,693	365.59		81	47.23		2,132	344.31		107	47.79	
August	1,600	369.00		73	48.95		2,192	338.76		106	48.94	
September	1,553	370.89		62	50.00		2,204	345.92		124	47.55	

1/ Includes children under State supervision.

2/ Average specialized service fee computed only for the handicapped children receiving such fee. A maximum of only 201 handicapped children were authorized for specialized service fees.

3/ Not to be used to compute DHR financial obligation.

TABLE 15

CHILDREN FOR WHOM ADOPTION PETITIONS WERE REFERRED BY PROBATE COURTS

OCTOBER 1, 2002 - SEPTEMBER 30, 2003

Number of Children for Whom Petitions Were Referred to Department During Year	185 *
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* A total of 1,759 petitions were referred to the State Department of Human Resources. Some of these petitions were for children for whom the Department is no longer required to investigate or report to the Court as result of Act No. 232, Alabama Legislature, Regular Session 1971.

TABLE 16

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT OF YOUTH SERVICES OR OTHER DEPARTMENTS

SEPTEMBER 30, 2003

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the state Department of Youth Services and report to that department. The figures also include data for maternity homes and hospitals and for Partlow State School.

<u>CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:</u>	<u>NUMBER OF FACILITIES</u>	<u>NUMBER OF CHILDREN</u>
Child Care Institutions	38	704
Group Homes	19	96
Emergency Shelters	10	51
Child Placing Agencies	35	1,054
Day Care Centers	1,316	75,793
 FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:		
Group Homes	5	14
Campuses	4	412
Community Placement/Supervision Program.....	0	0
HIT Programs - Autaugaville/Thomasville.....	2	52
 FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:		
Residential Care Facilities-Short Term	17	106
Detention Facilities	12	472
Residential Care Facilities-Long Term.....	14	142
Campuses	2	70
Camp Programs	7	174
HIT Programs	2	37
Wilderness Programs.....	5	223
Comprehensive Youth Service Centers	15	371
Short-Term Detention Centers.....	6	12

TABLE 17

FOOD STAMP PROGRAM - ALABAMA DEPARTMENT OF HUMAN RESOURCES

OCTOBER 1, 2002 - SEPTEMBER 30, 2003

		AVERAGE NUMBER OF HOUSEHOLDS AND PERSONS PARTICIPATING PER MONTH				
COUNTY		Households	Public	Non-Public	Total Recipients	Total Stamps Issued
			Assistance Recipients	Assistance Recipients		
	TOTAL	185,028	142,134	329,932	472,066	\$466,656,345.70
Autauga		1,333	1,161	2,341	3,502	3,370,661.21
Baldwin		1,966	1,324	4,094	5,418	4,831,481.92
Barbour		1,830	1,335	3,523	4,858	4,649,745.68
Bibb		776	591	1,438	2,029	1,794,845.96
Blount		1,257	1,063	2,293	3,356	3,157,150.72
Bullock		809	853	1,306	2,159	1,890,385.98
Butler		1,307	973	2,362	3,335	2,997,897.18
Calhoun		4,932	3,633	8,826	12,459	12,920,189.02
Chambers		1,825	1,426	3,250	4,676	4,637,703.94
Cherokee		1,055	747	1,967	2,714	2,700,015.79
Chilton		1,678	1,190	3,213	4,403	4,212,290.71
Choctaw		975	720	1,708	2,428	2,362,026.43
Clarke		2,038	1,261	3,696	4,957	4,508,881.85
Clay		367	339	568	907	719,874.82
Cleburne		505	408	896	1,304	1,208,443.25
Coffee		1,410	1,101	2,626	3,727	3,471,868.40
Colbert		2,245	1,339	4,292	5,631	5,548,525.87
Conecuh		1,259	956	2,040	2,996	2,942,056.85
Coosa		413	372	676	1,048	911,513.46
Covington		2,260	1,651	3,648	5,299	5,011,254.22
Crenshaw		757	590	1,214	1,804	1,700,617.90
Cullman		2,011	1,440	3,529	4,969	4,663,154.68
Dale		2,480	1,710	4,640	6,350	6,244,565.47
Dallas		4,821	4,617	7,944	12,561	12,385,753.73
DeKalb		2,079	1,636	3,703	5,339	5,104,660.56
Elmore		1,960	1,487	4,086	5,573	5,270,096.29
Escambia		2,147	1,343	4,137	5,480	5,619,660.03
Etowah		3,783	2,779	6,524	9,303	8,746,356.80
Fayette		1,122	969	1,530	2,499	2,339,629.95
Franklin		1,562	1,089	2,685	3,774	3,506,657.72
Geneva		1,193	950	2,062	3,012	2,876,029.81
Greene		972	834	1,689	2,523	2,379,585.81
Hale		944	765	1,953	2,718	2,409,900.27
Henry		990	727	1,578	2,305	2,117,975.46
Houston		4,095	2,809	7,716	10,525	10,089,283.85
Jackson		2,173	1,472	3,967	5,439	5,144,965.30
Jefferson		23,498	20,942	37,663	58,605	59,462,373.39
Lamar		832	614	1,229	1,843	1,694,547.68
Lauderdale		3,213	1,921	5,996	7,917	7,760,742.08
Lawrence		1,333	1,038	2,352	3,390	3,202,199.61
Lee		2,778	1,908	5,288	7,196	6,960,892.42
Limestone		2,034	1,166	3,544	4,710	4,347,150.20
Lowndes		1,313	1,118	2,234	3,352	3,174,007.96
Macon		2,611	1,726	4,272	5,998	6,296,158.29
Madison		6,170	4,146	10,948	15,094	14,881,038.25
Marengo		1,472	1,399	2,351	3,750	3,204,456.20
Marion		1,586	1,075	2,651	3,726	3,463,790.97
Marshall		3,163	2,194	5,852	8,046	8,008,350.21
Mobile		22,233	16,622	42,865	59,487	62,562,352.79
Monroe		1,239	958	2,365	3,323	3,294,158.05
Montgomery		12,762	11,056	23,183	34,239	35,839,408.44
Morgan		2,689	1,728	5,269	6,997	6,931,844.50
Perry		1,706	1,388	2,865	4,253	4,048,467.80
Pickens		1,204	1,011	2,080	3,091	2,859,873.73
Pike		2,236	1,659	3,727	5,386	5,318,023.78
Randolph		1,047	859	1,885	2,744	2,600,014.35
Russell		2,786	1,845	5,641	7,486	7,717,836.08
St. Clair		2,136	1,517	4,144	5,661	5,477,524.75
Shelby		1,777	1,211	3,336	4,547	4,534,669.45
Sumter		1,597	1,574	2,285	3,859	3,743,991.18
Talladega		3,919	3,183	6,402	9,585	9,258,112.32
Tallapoosa		1,848	1,256	3,472	4,728	4,662,396.98
Tuscaloosa		6,172	4,374	11,205	15,579	15,193,263.02
Walker		2,339	1,703	4,307	6,010	6,145,721.16
Washington		1,021	761	1,824	2,585	2,483,395.87
Wilcox		1,960	1,861	2,979	4,840	4,639,204.86
Winston		1,025	661	1,998	2,659	2,444,672.44

TABLE 18.
CHILD SUPPORT CASES AND COLLECTIONS
OCTOBER 1, 2002 - SEPTEMBER 30, 2003

MONTH	NUMBER OF CASES	TOTAL COLLECTIONS
<u>AVERAGE FOR YEAR</u>	<u>256,753</u>	<u>\$19,309,376.64</u>
October 2002	260,214	18,837,691.60
November	259,884	18,686,936.96
December	259,271	19,332,977.39
January 2003	258,789	18,813,618.11
February	258,707	18,541,212.47
March	258,105	20,021,993.17
April	257,573	18,892,140.63
May	256,166	20,280,672.29
June	255,108	18,997,789.36
July	253,857	19,110,871.39
August	252,330	19,668,268.00
September	250,989	20,528,348.35

TABLE 19

JOB OPPORTUNITIES AND BASIC SKILLS TRAINING (JOBS) PROGRAM

OCTOBER 1, 2002- SEPTEMBER 30, 2003

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) required a state work program for families receiving Financial Assistance (formerly AFDC). This Act repealed the Family Support Act of 1988 which had created the Job Opportunities and Basic Skill Training (JOBS) Program. In Alabama, the name JOBS was kept for the new program. The emphasis of the new law is on work activities and employment of recipients. Child care and other supportive services are available to participants.

MONTH	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
October 2002	10,496	982	2,368	1,594
November	10,814	944	2,346	1,654
December	10,767	934	2,180	1,721
January 2003	10,894	1,017	2,142	1,881
February	10,908	1,136	2,288	1,867
March	11,103	1,067	2,478	1,887
April	11,150	1,147	2,596	1,858
May	11,150	1,200	2,616	1,784
June	11,141	1,116	2,528	1,819
July	11,336	1,166	2,486	1,846
August	11,211	1,085	2,505	1,839
September	11,424	1,092	2,612	1,909

1/ Work Activities includes PREP, Community Service, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

TABLE 20.

SOCIAL SERVICES IN COUNTY DEPARTMENTS
 NUMBER OF ADULT ABUSE AND NEGLECT REPORTS

OCTOBER 1, 2002 - SEPTEMBER 30, 2003

COUNTY	ADULT ABUSE & NEGLECT REPORTS
MONTHLY AVERAGE NUMBER OF ABUSE & NEGLECT REPORTS.....	360
Autauga	4
Baldwin	9
Barbour	3
Bibb	2
Blount	2
Bullock	2
Butler	1
Calhoun	15
Chambers	3
Cherokee	1
Chilton	4
Choctaw	2
Clarke	3
Clay	0
Cleburne	1
Coffee	2
Colbert	6
Conecuh	4
Coosa	0
Covington	2
Crenshaw	1
Cullman	13
Dale	2
Dallas	8
DeKalb	7
Elmore	1
Escambia	1
Etowah	20
Fayette	2
Franklin	1
Geneva	4
Greene	1
Hale	2
Henry	1
Houston	1
Jackson	3
Jefferson	52
Lamar	1
Lauderdale	10
Lawrence	4
Lee	9
Limestone	6
Lowndes	2
Macon	4
Madison	17
Marengo	2
Marion	3
Marshall	12
Mobile	28
Monroe	6
Montgomery	19
Morgan	5
Perry	1
Pickens	1
Pike	2
Randolph	2
Russell	9
Saint Clair	4
Shelby	5
Sumter	1
Talladega	6
Tallapoosa	2
Tuscaloosa	6
Walker	4
Washington	2
Wilcox	1
Winston	0

TABLE 21.

**SOCIAL SERVICES IN COUNTY DEPARTMENT!
AVERAGE NUMBER OF ADULT FOSTER CARE HOMES!**

OCTOBER 1, 2002 - SEPTEMBER 30, 2003

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
MONTHLY AVERAGE NUMBER OF ADULT FOSTER CARE HOMES.....	170
Autauga	2
Baldwin	4
Barbour	0
Bibb	2
Blount	1
Bullock	0
Butler	8
Calhoun	2
Chambers	2
Cherokee	0
Chilton	0
Choctaw	1
Clarke	1
Clay	0
Cleburne	0
Coffee	8
Colbert	0
Conecuh	0
Coosa	0
Covington	2
Crenshaw	0
Cullman	1
Dale	1
Dallas	2
DeKalb	0
Elmore	1
Escambia	0
Etowah	6
Fayette	0
Franklin	0
Geneva	1
Greene	2
Hale	1
Henry	0
Houston	5
Jackson	1
Jefferson	7
Lamar	0
Lauderdale	2
Lawrence	2
Lee	3
Limestone	1
Lowndes	1
Macon	2
Madison	1
Marengo	0
Marion	0
Marshall	1
Mobile	21
Monroe	0
Montgomery	5
Morgan	10
Perry	3
Pickens	0
Pike	1
Randolph	1
Russell	11
Saint Clair	1
Shelby	1
Sumter	2
Talladega	16
Tallapoosa	3
Tuscaloosa	15
Walker	5
Washington	0
Wilcox	1
Winston	0