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TABLE 1.

CASES UNDER CARE - HUMAN RESOURCES

	<u>CASES UNDER CARE</u>						
	<u>JULY 2003</u>		<u>JUNE 2003</u>		<u>JULY 2002</u>		
	<u>Number of Cases</u>	<u>Average Payment Per Case</u> 1/	<u>Number of Cases</u>	<u>Average Payment Per Case</u> 1/	<u>Number of Cases</u>	<u>Average Payment Per Case</u> 1/	
GRAND TOTAL	516,007	XXX	516,402	XXX	550,528	XXX	
FINANCIAL ASSISTANCE	TOTAL	19,848 2/	\$189.47	19,818 2/	\$187.55	18,220 2/	\$138.53
State Supplementation:	(531)	XXX	(538)	XXX	(615)	XXX	
Old Age Pensions	197	57.57	195	55.76	243	55.19	
Aid to Blind	8	54.63	8	54.63	8	54.63	
Aid to Permanently & Totally Disabled	326	55.89	335	55.61	364	55.89	
Family Assistance	19,316	192.85	19,279	190.95	17,604	141.29	
Special Assistance:							
Aid to Refugees	0	0.00	0	0.00	0	0.00	
NO PAYMENT-MEDICAL ASSISTANCE ONLY-TOTAL	189 *	XXX	192	XXX	29,753	XXX	
SOCIAL SERVICES							
Primary Clients Open for Service	TOTAL	<u>53,418</u>	<u>XXX</u>	<u>54,913</u>	<u>XXX</u>	<u>60,318</u>	<u>XXX</u>
Payments in Behalf of Individual:							
Child Day Care	35,844	280.01	36,983	255.11	41,902	267.86	
Adult Day Care	598	202.64	627	200.16	632	202.34	
Foster Care 3/							
Adult Service Fee	130	132.02	130	130.88	143	132.27	
Foster Care Maintenance Payments 4/	1,693 5/	XXX	1,663 5/	XXX	1,655 5/	XXX	
Board Payment	(1,693)	365.59	(1,663)	368.14	(1,655)	366.27	
Specialized Service Fee	(81)	47.23	(83)	46.87	(113)	44.66	
Aid to Children in Foster Care	2,132 5/	XXX	2,042 5/	XXX	1,975 5/	XXX	
Board Payment	(2,095)	344.31	(2,010)	343.27	(1,932)	345.38	
Specialized Service Fee	(107)	47.79	(108)	48.93	(115)	46.55	
Special Care for Children	0	XXX	0	XXX	0	XXX	
Other Primary Clients Open for Service	13,021	XXX	13,468	XXX	14,011	XXX	
FOOD ASSISTANCE	TOTAL	188,695	XXX	186,371	XXX	174,540	XXX
CHILD SUPPORT PROGRAM	TOTAL	253,857 6/	XXX	255,108 6/	XXX	267,697 6/	XXX

1/ Not to be used to compute DHR financial obligation.

2/ Includes 1 Confederate Widows Pension

3/ Portions of foster care are paid through State Supplementation.

4/ Formerly Aid to Dependent Children - Foster Care (ADC-FC).

5/ Total unduplicated number of children who received board payments and/or specialized service fees.

6/ Figure represents only the month shown.

* Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

FINANCIAL ASSISTANCE

During the month of July, a total of 19,848 cases received payments averaging \$189.47. This number includes aged, blind, handicapped, and families with dependent children. Also included in the Grand Total for the State are any Special Assistance cases for the Confederate Widows Pension.

**TABLE 2. NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE
AND AVERAGE AMOUNT OF PAYMENTS TO THESE CASES**

JULY 2003

COUNTY	NUMBER OF CASES RECEIVING PAYMENT	AVERAGE PAYMENT PER CASE 1/
GRAND TOTAL 2/	19,848	\$189.47
COUNTY TOTAL	19,847	\$189.21
Autauga	207	179.85
Baldwin	180	184.86
Barbour	141	175.80
Bibb	61	181.77
Blount	161	187.31
Bullock	104	166.94
Butler	123	181.20
Calhoun	483	190.28
Chambers	229	189.46
Cherokee	74	185.97
Chilton	164	177.12
Choctaw	65	163.74
Clarke	125	177.98
Clay	35	163.71
Cleburne	59	180.25
Coffee	153	182.30
Colbert	87	177.93
Conecuh	101	179.94
Coosa	61	169.34
Covington	160	187.13
Crenshaw	67	171.67
Cullman	163	184.08
Dale	202	182.98
Dallas	597	187.78
DeKalb	223	177.14
Elmore	189	183.22
Escambia	115	188.68
Etowah	229	172.52
Fayette	91	181.60
Franklin	137	173.72

**TABLE 2. (Cont'd) NUMBER OF CASES RECEIVING FINANCIAL ASSISTANCE
AND AVERAGE AMOUNT OF PAYMENTS TO THESE CASES**

JULY 2003

COUNTY	NUMBER OF CASES RECEIVING PAYMENT	AVERAGE PAYMENT PER CASE 1/
Geneva	102	170.06
Greene	96	171.79
Hale	99	184.30
Henry	77	179.42
Houston	317	186.12
Jackson	154	176.79
Jefferson	3,590	195.82
Lamar	69	182.03
Lauderdale	142	176.68
Lawrence	110	185.29
Lee	256	184.53
Limestone	125	190.50
Lowndes	132	169.71
Macon	261	200.30
Madison	956	201.31
Marengo	127	169.61
Marion	102	157.49
Marshall	253	181.81
Mobile	2,772	200.97
Monroe	81	188.78
Montgomery	1,895	195.57
Morgan	177	178.44
Perry	141	177.89
Pickens	111	173.90
Pike	196	171.07
Randolph	151	169.46
Russell	277	193.84
Saint Clair	259	193.06
Shelby	167	187.05
Sumter	246	179.53
Talladega	351	177.37
Tallapoosa	129	175.66
Tuscaloosa	599	187.40
Walker	179	175.44
Washington	118	176.23
Wilcox	169	173.57
Winston	75	170.32

1/ Not to be used to compute DHR financial obligation.

2/ Grand Total for State includes payment for 1 Confederate widow.

STATE SUPPLEMENTATION

TABLE 3.

**OLD AGE PENSIONS: RECIPIENTS OF MONEY
PAYMENTS AND AVERAGE AMOUNT OF PAYMENTS - JULY 2003***

COUNTY	NUMBER OF CASES RECEIVING MONEY PAYMENT 1/	AVERAGE MONEY PAYMENT PER CASE 2/
TOTAL 3/	197	\$57.57
Autauga	12	90.00
Baldwin	1	11.00
Barbour	10	56.40
Bibb	0	0.00
Blount	0	0.00
Bullock	1	56.00
Butler	0	0.00
Calhoun	11	51.91
Chambers	1	60.00
Cherokee	0	0.00
Chilton	2	60.00
Choctaw	5	57.60
Clarke	0	0.00
Clay	2	60.00
Cleburne	2	56.00
Coffee	2	56.00
Colbert	4	59.00
Conecuh	2	60.00
Coosa	0	0.00
Covington	4	57.00
Crenshaw	4	53.50
Cullman	1	23.00
Dale	0	0.00
Dallas	0	0.00
DeKalb	0	0.00
Elmore	0	0.00
Escambia	0	0.00
Etowah	5	56.00
Fayette	1	56.00
Franklin	1	56.00

*In accordance with Public Law 92-603 a program of Supplementary Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Supplementary payments as made by the Alabama Department of Human Resources are shown here.

TABLE 3. (Continued)
OLD AGE PENSIONS: RECIPIENTS OF MONEY
PAYMENTS AND AVERAGE AMOUNT OF PAYMENTS - JULY 2003

COUNTY	NUMBER OF CASES RECEIVING MONEY PAYMENT 1/	AVERAGE MONEY PAYMENT PER CASE 2/
Geneva	3	57.33
Greene	4	56.00
Hale	1	60.00
Henry	4	76.75
Houston	1	56.00
Jackson	2	56.00
Jefferson	14	58.57
Lamar	6	56.00
Lauderdale	1	60.00
Lawrence	2	56.00
Lee	6	51.83
Limestone	0	0.00
Lowndes	9	56.44
Macon	1	60.00
Madison	2	58.00
Marengo	1	60.00
Marion	12	54.17
Marshall	0	0.00
Mobile	8	50.25
Monroe	0	0.00
Montgomery	6	57.33
Morgan	1	23.00
Perry	1	60.00
Pickens	5	57.60
Pike	1	30.00
Randolph	4	49.75
Russell	0	0.00
Saint Clair	0	0.00
Shelby	1	3.00
Sumter	1	56.00
Talladega	6	64.33
Tallapoosa	3	45.00
Tuscaloosa	2	53.00
Walker	0	0.00
Washington	3	60.00
Wilcox	8	60.00
Winston	7	54.00

1/ In addition to these cases, there were also cases who received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX - Medical Assistance Program.

2/ Payments from State funds. Excludes a small amount of payments from local funds Average payment not to be used to compute DHR Financial Obligation.

3/ Includes home life supplements of \$102.00 for 3 adults in foster homes licensed or approved by the Department of Human Resources.

STATE SUPPLEMENTATION

TABLE 4.

**AID TO BLIND: RECIPIENTS OF MONEY
PAYMENTS AND AVERAGE AMOUNT OF PAYMENTS - 2003***

COUNTY	NUMBER OF CASES RECEIVING MONEY PAYMENT 1/	AVERAGE MONEY PAYMENT PER CASE 2/
TOTAL 3/	8	\$54.63
Autauga	0	0.00
Baldwin	0	0.00
Barbour	0	0.00
Bibb	0	0.00
Blount	0	0.00
Bullock	1	56.00
Butler	0	0.00
Calhoun	0	0.00
Chambers	0	0.00
Cherokee	0	0.00
Chilton	1	56.00
Choctaw	1	60.00
Clarke	0	0.00
Clay	0	0.00
Cleburne	0	0.00
Coffee	0	0.00
Colbert	0	0.00
Conecuh	0	0.00
Coosa	0	0.00
Covington	0	0.00
Crenshaw	0	0.00
Cullman	0	0.00
Dale	0	0.00
Dallas	0	0.00
DeKalb	0	0.00
Elmore	0	0.00
Escambia	0	0.00
Etowah	1	56.00
Fayette	0	0.00
Franklin	0	0.00

*In accordance with Public Law 92-603 a program of Supplementary Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Supplementary payments as made by the Alabama Department of Human Resources are shown here.

TABLE 4. (Continued)
AID TO BLIND: RECIPIENTS OF MONEY
PAYMENTS AND AVERAGE AMOUNT OF PAYMENTS - JULY 2003

COUNTY	NUMBER OF CASES RECEIVING MONEY PAYMENT 1/	AVERAGE MONEY PAYMENT PER CASE 2/
Geneva	0	0.00
Greene	0	0.00
Hale	0	0.00
Henry	0	0.00
Houston	0	0.00
Jackson	0	0.00
Jefferson	2	56.00
Lamar	0	0.00
Lauderdale	0	0.00
Lawrence	0	0.00
Lee	0	0.00
Limestone	0	0.00
Lowndes	0	0.00
Macon	0	0.00
Madison	0	0.00
Marengo	0	0.00
Marion	0	0.00
Marshall	0	0.00
Mobile	1	60.00
Monroe	0	0.00
Montgomery	1	37.00
Morgan	0	0.00
Perry	0	0.00
Pickens	0	0.00
Pike	0	0.00
Randolph	0	0.00
Russell	0	0.00
Saint Clair	0	0.00
Shelby	0	0.00
Sumter	0	0.00
Talladega	0	0.00
Tallapoosa	0	0.00
Tuscaloosa	0	0.00
Walker	0	0.00
Washington	0	0.00
Wilcox	0	0.00
Winston	0	0.00

1/ In addition to these cases, there were also cases who received no money payment but but were certified to the Alabama Medicaid Agency as eligible for Title XXIX - Medical Assistance Program.

2/ Payments from State funds. Excludes a small amount of payments from local funds. Average payment not to be used to compute DHR financial obligation.

3/ Includes home life supplements of \$0.00 for 0 adults in foster homes licensed or approved by the Department of Human Resources.

STATE SUPPLEMENTATION

TABLE 5.

**AID TO PERMANENTLY AND TOTALLY DISABLED: RECIPIENTS OF MONEY
PAYMENTS AND AVERAGE AMOUNT OF PAYMENTS - JULY 2003***

COUNTY	NUMBER OF CASES RECEIVING MONEY PAYMENT 1/	AVERAGE MONEY PAYMENT PER CASE 2/
TOTAL 3/	326	\$55.89
Autauga	0	0.00
Baldwin	5	54.00
Barbour	1	56.00
Bibb	0	0.00
Blount	4	58.00
Bullock	8	57.50
Butler	0	0.00
Calhoun	16	54.13
Chambers	6	57.33
Cherokee	1	36.00
Chilton	5	52.60
Choctaw	0	0.00
Clarke	2	85.00
Clay	4	59.00
Cleburne	4	57.00
Coffee	4	56.00
Colbert	1	60.00
Conecuh	1	56.00
Coosa	2	36.50
Covington	4	56.00
Crenshaw	4	55.50
Cullman	3	57.33
Dale	0	0.00
Dallas	0	0.00
DeKalb	7	56.00
Elmore	5	58.40
Escambia	0	0.00
Etowah	9	57.78
Fayette	2	31.00
Franklin	3	47.00

*In accordance with Public Law 92-603 a program of Supplementary Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, AB, and APTD. Supplementary payments as made by the Alabama Department of Human Resources are shown here.

TABLE 5. (Continued)
AID TO PERMANENTLY AND TOTALLY DISABLED: RECIPIENTS OF MONEY
PAYMENTS AND AVERAGE AMOUNT OF PAYMENTS - JULY 2003

COUNTY	NUMBER OF CASES RECEIVING MONEY PAYMENT 1/	AVERAGE MONEY PAYMENT PER CASE 2/
Geneva	3	57.33
Greene	0	0.00
Hale	0	0.00
Henry	2	56.00
Houston	4	51.25
Jackson	8	52.75
Jefferson	42	55.79
Lamar	2	42.50
Lauderdale	6	58.67
Lawrence	5	56.00
Lee	0	0.00
Limestone	0	0.00
Lowndes	8	64.75
Macon	0	0.00
Madison	7	58.29
Marengo	3	58.67
Marion	4	51.25
Marshall	11	58.18
Mobile	26	63.08
Monroe	0	0.00
Montgomery	15	46.60
Morgan	2	41.50
Perry	2	58.00
Pickens	5	58.40
Pike	15	49.00
Randolph	10	68.40
Russell	1	60.00
Saint Clair	7	57.71
Shelby	1	60.00
Sumter	1	56.00
Talladega	15	56.13
Tallapoosa	2	56.00
Tuscaloosa	4	57.00
Walker	11	51.27
Washington	0	0.00
Wilcox	0	0.00
Winston	3	43.00

1/ In addition to these cases, there were also cases who received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX-Medical Assistance Program.

2/ Payments from State funds. Excludes a small amount of payments from local funds. Average payment not to be used to compute DHR financial obligation.

3/ Includes home life supplements of \$672.00 for 8 adults and 0 children in foster homes licensed or approved by the Department of Human Resources.

A total of 19,316 families with dependent children with an average of 2.33 recipients per case received payments averaging \$192.85 for the month of July. In these 19,316 families there were 44,938 recipients, including 34,677 children, who received payment. The average monthly payment was \$82.90 per recipient.

TABLE 6. FAMILY ASSISTANCE

JULY 2003

COUNTY	NUMBER RECEIVING PAYMENT			AVERAGE PAYMENT 1/	
	Families	Recipients		Per Family	Per Recipient
		Total	Children 2/		
Total 3/	19,316	44,938	34,677	\$192.85	\$82.90
Autauga	195	469	350	185.37	77.07
Baldwin	174	376	313	189.61	87.75
Barbour	130	277	237	185.91	87.25
Bibb	61	111	91	181.77	99.89
Blount	157	370	279	190.61	80.88
Bullock	94	204	165	178.62	82.30
Butler	123	240	187	181.20	92.87
Calhoun	456	1,010	824	198.40	89.57
Chambers	222	541	381	193.61	79.45
Cherokee	73	162	114	188.03	84.73
Chilton	156	320	245	183.38	89.40
Choctaw	59	93	75	174.49	110.70
Clarke	123	279	229	179.49	79.13
Clay	29	56	45	185.31	95.96
Cleburne	53	105	75	194.25	98.05
Coffee	147	274	224	187.46	100.57
Colbert	82	160	122	185.17	94.90
Conecuh	98	227	170	183.65	79.29
Coosa	59	125	106	173.85	82.06
Covington	152	340	264	194.01	86.73
Crenshaw	59	138	106	187.56	80.19
Cullman	159	325	257	187.48	91.72
Dale	202	431	338	182.98	85.76
Dallas	597	1,388	1,102	187.78	80.77
DeKalb	216	489	364	181.07	79.98
Elmore	184	406	317	186.61	84.57
Escambia	115	251	183	188.68	86.45
Etowah	214	441	353	180.62	87.65
Fayette	88	207	146	186.45	79.27
Franklin	133	302	225	177.46	78.15

NOTE: See Table 15 for data with reference to Foster Care Maintenance Payments. Family Assistance data including Foster Care Maintenance Payments are as follows: Total cases ,20,283; total recipients, 46,631; total children, 36,370; average per case \$214.18; average per recipient, \$93.16. In addition, Specialized Foster Care Service Fees were paid to boarding foster parents.

TABLE 6. (Cont'd) FAMILY ASSISTANCE

JULY 2003

COUNTY	NUMBER RECEIVING PAYMENT			AVERAGE PAYMENT 1/	
	Families	Recipients		Per	Per
		Total	Children 2/	Family	Recipient
Geneva	96	222	172	177.10	76.59
Greene	92	206	146	176.83	78.97
Hale	98	213	168	185.57	85.38
Henry	71	150	116	188.68	89.31
Houston	312	614	502	188.27	95.67
Jackson	144	315	248	185.35	84.73
Jefferson	3,532	8,440	6,477	198.11	82.90
Lamar	61	141	96	199.00	86.09
Lauderdale	135	268	210	182.79	92.08
Lawrence	103	210	163	194.08	95.19
Lee	250	534	433	187.72	87.88
Limestone	125	265	195	190.50	89.86
Lowndes	115	246	189	185.88	86.89
Macon	260	629	471	200.84	83.02
Madison	947	2,320	1,812	202.67	82.73
Marengo	123	271	219	173.21	78.62
Marion	86	184	148	176.85	82.66
Marshall	242	567	438	187.43	79.99
Mobile	2,737	7,101	5,382	202.78	78.16
Monroe	81	194	145	188.78	78.82
Montgomery	1,873	4,758	3,661	197.29	77.66
Morgan	174	332	284	180.91	94.81
Perry	138	276	227	180.48	90.24
Pickens	101	221	163	185.38	84.72
Pike	180	388	306	182.03	84.45
Randolph	137	303	234	180.34	81.54
Russell	276	687	509	194.32	78.07
Saint Clair	252	583	431	196.82	85.08
Shelby	165	371	282	188.94	84.03
Sumter	244	557	418	180.55	79.09
Talladega	330	657	542	184.93	92.89
Tallapoosa	124	262	203	180.75	85.55
Tuscaloosa	593	1,256	1,003	188.73	89.11
Walker	168	381	269	183.57	80.94
Washington	115	216	155	179.26	95.44
Wilcox	161	330	270	179.22	87.44
Winston	65	153	103	188.72	80.18

1/ Payments from State funds. Excludes a small amount of payments from local funds. Average payment not to be used to compute DHR financial obligation.

2/ Excludes 1,693 children receiving FCMP. (See Table 15.)

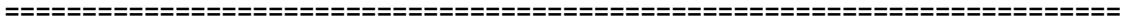
3/ In some instances payments were made from Title XX funds for care of some of these children in Day Care Centers or in Day Care Homes.

SPECIAL ASSISTANCE

TABLE 7.

AID TO REFUGEES 1/

The Aid to Refugee Program was mandated by the Refugee Act of 1980. Funded solely with Federal funds, AR was administered by the Department of Human Resources in a manner similar to FA. This program is now administered by Catholic Social Services, Archdiocese of Mobile.



This program is now administered by Catholic Social Services, Archdiocese of Mobile.

1/ Includes assistance to Cuban/Haitian Entrants which is being provided under the Aid to Refugee Program.

TABLE 8.

**CASES RECEIVING FINANCIAL ASSISTANCE
THROUGH COUNTY DEPARTMENTS OF HUMAN RESOURCES 1/**

JULY 2003

=====					
CASES RECEIVING FINANCIAL ASSISTANCE					
COUNTY	Total	Old Age Pensions	Aid to Blind	Aid to Permanently and Totally Disabled	Family Assistance
GRAND TOTAL	19,848 2/	197	8	326	19,316
COUNTY TOTAL	19,847	197	8	326	19,316
Autauga	207	12	0	0	195
Baldwin	180	1	0	5	174
Barbour	141	10	0	1	130
Bibb	61	0	0	0	61
Blount	161	0	0	4	157
Bullock	104	1	1	8	94
Butler	123	0	0	0	123
Calhoun	483	11	0	16	456
Chambers	229	1	0	6	222
Cherokee	74	0	0	1	73
Chilton	164	2	1	5	156
Choctaw	65	5	1	0	59
Clarke	125	0	0	2	123
Clay	35	2	0	4	29
Cleburne	59	2	0	4	53
Coffee	153	2	0	4	147
Colbert	87	4	0	1	82
Conecuh	101	2	0	1	98
Coosa	61	0	0	2	59
Covington	160	4	0	4	152
Crenshaw	67	4	0	4	59
Cullman	163	1	0	3	159
Dale	202	0	0	0	202
Dallas	597	0	0	0	597
DeKalb	223	0	0	7	216
Elmore	189	0	0	5	184
Escambia	115	0	0	0	115
Etowah	229	5	1	9	214
Fayette	91	1	0	2	88
Franklin	137	1	0	3	133

JULY 2003

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CASES RECEIVING FINANCIAL ASSISTANCE

COUNTY	Total	Old Age Pensions	Aid to Blind	Aid to Permanently and Totally Disabled	Family Assistance
Geneva	102	3	0	3	96
Greene	96	4	0	0	92
Hale	99	1	0	0	98
Henry	77	4	0	2	71
Houston	317	1	0	4	312
Jackson	154	2	0	8	144
Jefferson	3,590	14	2	42	3,532
Lamar	69	6	0	2	61
Lauderdale	142	1	0	6	135
Lawrence	110	2	0	5	103
Lee	256	6	0	0	250
Limestone	125	0	0	0	125
Lowndes	132	9	0	8	115
Macon	261	1	0	0	260
Madison	956	2	0	7	947
Marengo	127	1	0	3	123
Marion	102	12	0	4	86
Marshall	253	0	0	11	242
Mobile	2,772	8	1	26	2,737
Monroe	81	0	0	0	81
Montgomery	1,895	6	1	15	1,873
Morgan	177	1	0	2	174
Perry	141	1	0	2	138
Pickens	111	5	0	5	101
Pike	196	1	0	15	180
Randolph	151	4	0	10	137
Russell	277	0	0	1	276
Saint Clair	259	0	0	7	252
Shelby	167	1	0	1	165
Sumter	246	1	0	1	244
Talladega	351	6	0	15	330
Tallapoosa	129	3	0	2	124
Tuscaloosa	599	2	0	4	593
Walker	179	0	0	11	168
Washington	118	3	0	0	115
Wilcox	169	8	0	0	161
Winston	75	7	0	3	65

1/ See Table 9 for data with reference to Cases Approved As Categorically Related and Eligible for Title XIX But Receiving No Money Payment.

2/ Includes any Special Assistance Cases for the Confederate Widows Pension.

TABLE 9.

CASES APPROVED AS CATEGORICALLY RELATED AND
 ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/
 AND MEDICAID FOR LOW INCOME FAMILIES CASES

JULY 2003

=====

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	TRANSITIONAL MEDICAID FAMILIES 2/	MEDICAID FOR LOW INCOME FAMILIES 2/
TOTAL	189	111	0	78	0	0
Autauga	2	2	0	0	0	0
Baldwin	4	3	0	1	0	0
Barbour	2	0	0	2	0	0
Bibb	0	0	0	0	0	0
Blount	1	1	0	0	0	0
Bullock	1	1	0	0	0	0
Butler	0	0	0	0	0	0
Calhoun	13	7	0	6	0	0
Chambers	0	0	0	0	0	0
Cherokee	2	2	0	0	0	0
Chilton	3	1	0	2	0	0
Choctaw	3	3	0	0	0	0
Clarke	0	0	0	0	0	0
Clay	9	5	0	4	0	0
Cleburne	2	1	0	1	0	0
Coffee	1	0	0	1	0	0
Colbert	1	1	0	0	0	0
Conecuh	4	3	0	1	0	0
Coosa	2	1	0	1	0	0
Covington	2	2	0	0	0	0
Crenshaw	2	1	0	1	0	0
Cullman	3	1	0	2	0	0
Dale	4	0	0	4	0	0
Dallas	0	0	0	0	0	0
DeKalb	2	1	0	1	0	0
Elmore	1	0	0	1	0	0
Escambia	1	1	0	0	0	0
Etowah	2	1	0	1	0	0
Fayette	0	0	0	0	0	0
Franklin	2	1	0	1	0	0

**TABLE 9. (Cont'd) CASES APPROVED AS CATEGORICALLY RELATED
AND ELIGIBLE FOR TITLE XIX BUT RECEIVING NO MONEY PAYMENT 1/
AND MEDICAID FOR LOW INCOME FAMILIES CASES**

JULY 2003

=====

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	TRANSITIONAL MEDICAID FAMILIES 2/	MEDICAID FOR LOW INCOME FAMILIES 2/
Geneva	3	3	0	0	0	0
Greene	3	3	0	0	0	0
Hale	1	1	0	0	0	0
Henry	1	1	0	0	0	0
Houston	2	2	0	0	0	0
Jackson	4	1	0	3	0	0
Jefferson	16	7	0	9	0	0
Lamar	0	0	0	0	0	0
Lauderdale	1	0	0	1	0	0
Lawrence	7	5	0	2	0	0
Lee	1	1	0	0	0	0
Limestone	0	0	0	0	0	0
Lowndes	5	3	0	2	0	0
Macon	0	0	0	0	0	0
Madison	3	2	0	1	0	0
Marengo	0	0	0	0	0	0
Marion	4	4	0	0	0	0
Marshall	5	1	0	4	0	0
Mobile	5	3	0	2	0	0
Monroe	0	0	0	0	0	0
Montgomery	9	3	0	6	0	0
Morgan	1	1	0	0	0	0
Perry	0	0	0	0	0	0
Pickens	1	1	0	0	0	0
Pike	5	3	0	2	0	0
Randolph	3	2	0	1	0	0
Russell	2	0	0	2	0	0
Saint Clair	1	1	0	0	0	0
Shelby	1	0	0	1	0	0
Sumter	1	1	0	0	0	0
Talladega	14	11	0	3	0	0
Tallapoosa	3	2	0	1	0	0
Tuscaloosa	5	3	0	2	0	0
Walker	4	2	0	2	0	0
Washington	0	0	0	0	0	0
Wilcox	4	2	0	2	0	0
Winston	5	3	0	2	0	0

1/ These OAP, AB and APTD cases received no money payment but were certified to the Alabama Medicaid Agency as eligible for Title XIX-Medical Assistance Program.

2/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 10.

APPLICATIONS WHICH WERE IN PROCESS
OF INVESTIGATION BY COUNTY DEPARTMENTS

JULY 31, 2003

=====

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	FAMILY ASSISTANCE
TOTAL	1,175	0	0	0	1,175
Autauga	5	0	0	0	5
Baldwin	10	0	0	0	10
Barbour	10	0	0	0	10
Bibb	7	0	0	0	7
Blount	6	0	0	0	6
Bullock	7	0	0	0	7
Butler	6	0	0	0	6
Calhoun	42	0	0	0	42
Chambers	11	0	0	0	11
Cherokee	5	0	0	0	5
Chilton	6	0	0	0	6
Choctaw	2	0	0	0	2
Clarke	12	0	0	0	12
Clay	4	0	0	0	4
Cleburne	3	0	0	0	3
Coffee	7	0	0	0	7
Colbert	3	0	0	0	3
Conecuh	5	0	0	0	5
Coosa	1	0	0	0	1
Covington	14	0	0	0	14
Crenshaw	3	0	0	0	3
Cullman	8	0	0	0	8
Dale	8	0	0	0	8
Dallas	31	0	0	0	31
DeKalb	10	0	0	0	10
Elmore	13	0	0	0	13
Escambia	4	0	0	0	4
Etowah	20	0	0	0	20
Fayette	10	0	0	0	10
Franklin	15	0	0	0	15

**TABLE 10. (Cont'd) APPLICATIONS WHICH WERE
IN PROCESS OF INVESTIGATION BY COUNTY DEPARTMENTS**

JULY 31, 2003

COUNTY	TOTAL	OLD AGE PENSIONS	AID TO BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	FAMILY ASSISTANCE
Geneva	1	0	0	0	1
Greene	3	0	0	0	3
Hale	3	0	0	0	3
Henry	0	0	0	0	0
Houston	20	0	0	0	20
Jackson	13	0	0	0	13
Jefferson	246	0	0	0	246
Lamar	1	0	0	0	1
Lauderdale	23	0	0	0	23
Lawrence	6	0	0	0	6
Lee	12	0	0	0	12
Limestone	10	0	0	0	10
Lowndes	8	0	0	0	8
Macon	25	0	0	0	25
Madison	74	0	0	0	74
Marengo	3	0	0	0	3
Marion	1	0	0	0	1
Marshall	13	0	0	0	13
Mobile	139	0	0	0	139
Monroe	4	0	0	0	4
Montgomery	81	0	0	0	81
Morgan	15	0	0	0	15
Perry	8	0	0	0	8
Pickens	3	0	0	0	3
Pike	6	0	0	0	6
Randolph	10	0	0	0	10
Russell	21	0	0	0	21
Saint Clair	13	0	0	0	13
Shelby	12	0	0	0	12
Sumter	3	0	0	0	3
Talladega	31	0	0	0	31
Tallapoosa	8	0	0	0	8
Tuscaloosa	37	0	0	0	37
Walker	9	0	0	0	9
Washington	16	0	0	0	16
Wilcox	6	0	0	0	6
Winston	3	0	0	0	3

SOCIAL SERVICES IN COUNTY DEPARTMENTS

TABLE 11. NUMBER OF PRIMARY CLIENTS OPEN FOR SERVICE

JULY 2003

=====		NUMBER OF PRIMARY CLIENTS 1/
COUNTY		
	GRAND TOTAL	<u>53,418 2/</u>
	COUNTY TOTAL	<u>53,353</u>
Autauga		374
Baldwin		994
Barbour		221
Bibb		118
Blount		233
Bullock		128
Butler		387
Calhoun		1,163
Chambers		419
Cherokee		172
Chilton		351
Choctaw		43
Clarke		131
Clay		195
Cleburne		152
Coffee		510
Colbert		486
Conecuh		181
Coosa		156
Covington		319
Crenshaw		168
Cullman		747
Dale		527
Dallas		754
DeKalb		401
Elmore		280
Escambia		291
Etowah		1,560
Fayette		154
Franklin		165

TABLE 11. (Cont'd) NUMBER OF PRIMARY CLIENTS OPEN FOR SERVICE

JULY 2003

COUNTY	NUMBER OF PRIMARY CLIENTS 1/
Geneva	369
Greene	137
Hale	203
Henry	241
Houston	1,804
Jackson	250
Jefferson	9,802
Lamar	80
Lauderdale	688
Lawrence	249
Lee	1,441
Limestone	377
Lowndes	144
Macon	625
Madison	2,955
Marengo	221
Marion	129
Marshall	865
Mobile	8,203
Monroe	293
Montgomery	3,830
Morgan	1,033
Perry	171
Pickens	140
Pike	307
Randolph	222
Russell	638
Saint Clair	480
Shelby	659
Sumter	141
Talladega	1,374
Tallapoosa	485
Tuscaloosa	2,308
Walker	449
Washington	49
Wilcox	109
Winston	102

1/ Based on open primary clients, foster care children, and adoption children, and may include some duplications due to change in reporting system.

2/ Includes 65 foster care and adoption children for State Office. Data from Day Care Management Agency counties not included.

FAMILY ASSISTANCE

Payments by the Department for child care of children totaled \$10,036,694.60 for 35,844 children for the month of July. This included payments totaling \$8,891,590.77 for 30,039 children in Licensed Child Care Centers, \$922,616.48 for 3,909 children in Family and Group Day Care Homes, and \$222,487.35 for 1,896 children in Informal Care. The average monthly payment per child was \$280.01.

TABLE 12. CHILDREN RECEIVING SUSIDIZED CHILD CARE SERVICES 1/

JULY 2003

COUNTY	TOTAL 2/		CENTERS 3/		DAY CARE HOMES 4/		INFORMAL CARE 5/	
	No. of Chn.	Amount of Payments	No. of Chn.	Amount of Payments	No. of Chn.	Amount of Payments	No. of Chn.	Amount of Payments
TOTAL	35,844	\$10,036,694.60	30,039	\$8,891,590.77	3,909	\$922,616.48	1,896	\$222,487.35
Autauga	287	82,537.03	260	76,943.32	27	5,593.71	0	0.00
Baldwin	648	196,396.82	554	174,171.53	77	20,203.79	17	2,021.50
Barbour	153	33,607.16	113	28,077.31	18	3,326.35	22	2,203.50
Bibb	50	13,666.91	42	12,168.00	6	1,363.90	2	135.01
Blount	83	25,230.05	75	23,486.80	5	1,314.25	3	429.00
Bullock	95	18,161.35	70	15,406.35	0	0.00	25	2,755.00
Butler	167	33,546.91	55	11,690.86	90	19,484.80	22	2,371.25
Calhoun	673	139,223.94	445	101,399.64	116	24,379.55	112	13,444.75
Chambers	251	58,647.55	182	47,489.30	34	6,426.50	35	4,731.75
Cherokee	114	34,153.93	110	33,547.08	3	583.85	1	23.00
Chilton	165	52,230.75	159	51,010.40	6	1,220.35	0	0.00
Choctaw	26	6,202.95	19	4,914.55	5	1,093.65	2	194.75
Clarke	108	28,987.65	72	23,204.15	7	1,605.50	29	4,178.00
Clay	103	23,044.57	83	19,623.82	17	3,029.75	3	391.00
Cleburne	65	15,951.25	63	15,430.25	2	521.00	0	0.00
Coffee	309	70,739.76	274	63,971.91	26	5,606.10	9	1,161.75
Colbert	355	97,980.65	295	85,973.60	37	9,657.30	23	2,349.75
Conecuh	102	27,449.45	57	18,498.25	30	7,121.95	15	1,829.25
Coosa	92	19,940.25	59	12,631.85	33	7,308.40	0	0.00
Covington	184	39,419.03	112	24,350.42	55	13,143.61	17	1,925.00
Crenshaw	73	12,860.06	21	4,310.55	32	6,360.95	20	2,188.56
Cullman	311	68,812.97	275	63,222.12	26	4,665.35	10	925.50
Dale	351	75,160.11	254	57,396.64	74	16,156.72	23	1,606.75
Dallas	477	98,246.87	284	65,647.87	121	24,344.43	72	8,254.57
DeKalb	214	55,917.45	168	48,642.45	28	5,169.25	18	2,105.75
Elmore	186	53,374.76	158	47,834.71	19	4,556.55	9	983.50
Escambia	192	54,254.30	147	43,815.65	26	8,107.65	19	2,331.00
Etowah	856	193,296.63	566	135,760.32	220	50,148.06	70	7,388.25
Fayette	59	15,511.40	55	15,109.55	2	200.60	2	201.25
Franklin	61	13,392.35	31	6,186.25	26	6,562.10	4	644.00

TABLE 12. (Cont'd) CHILDREN RECEIVING SUBSIDIZED CHILD CARE SERVICES 1/

JULY 2003

COUNTY	TOTAL 2/		CENTERS 3/		DAY CARE HOMES 4/		INFORMAL CARE 5/	
	No. of Chn.	Amount of Payments	No. of Chn.	Amount of Payments	No. of Chn.	Amount of Payments	No. of Chn.	Amount of Payments
Geneva	150	30,549.93	141	28,853.28	7	1,610.15	2	86.50
Greene	84	15,543.26	22	5,144.65	27	6,322.36	35	4,076.25
Hale	146	24,811.06	20	4,855.40	57	11,617.50	69	8,338.16
Henry	173	44,149.34	148	38,480.53	25	5,668.81	0	0.00
Houston	1,216	303,870.65	1,151	290,816.40	46	10,945.75	19	2,108.50
Jackson	142	35,186.30	121	31,186.85	21	3,999.45	0	0.00
Jefferson	6,649	2,185,821.64	6,113	2,057,025.78	396	111,102.09	140	17,693.77
Lamar	24	4,557.25	7	980.50	17	3,576.75	0	0.00
Lauderdale	445	120,226.94	411	115,074.28	19	3,516.90	15	1,635.76
Lawrence	130	29,848.50	100	23,989.80	23	5,059.20	7	799.50
Lee	1,073	280,086.36	878	243,663.21	119	26,785.15	76	9,638.00
Limestone	202	58,881.21	178	54,504.61	15	3,525.10	9	851.50
Lowndes	54	16,424.01	45	14,931.56	4	969.45	5	523.00
Macon	474	101,598.46	235	65,617.35	53	12,909.61	186	23,071.50
Madison	2,115	634,537.94	1,888	578,103.94	182	51,096.00	45	5,338.00
Marengo	142	22,834.75	19	3,662.97	81	15,225.35	42	3,946.43
Marion	45	10,197.95	21	6,146.90	17	3,260.80	7	790.25
Marshall	484	116,418.09	452	110,329.94	22	4,475.65	10	1,612.50
Mobile	6,739	2,091,434.16	6,108	1,931,711.84	519	146,065.07	112	13,657.25
Monroe	218	65,752.30	151	51,966.65	54	12,087.40	13	1,698.25
Montgomery	2,904	838,416.66	2,562	773,584.30	212	49,625.36	130	15,207.00
Morgan	714	197,148.89	626	176,671.04	72	18,846.60	16	1,631.25
Perry	118	20,899.50	46	10,918.70	21	4,064.80	51	5,916.00
Pickens	53	12,287.97	35	9,212.97	15	2,771.00	3	304.00
Pike	183	38,577.65	62	14,510.85	90	20,326.80	31	3,740.00
Randolph	130	30,473.20	113	26,552.85	17	3,920.35	0	0.00
Russell	295	72,222.68	265	67,313.18	11	2,769.50	19	2,140.00
Saint Clair	258	71,597.85	228	66,187.95	16	3,237.65	14	2,172.25
Shelby	290	98,281.27	272	93,840.47	14	3,939.80	4	501.00
Sumter	72	12,717.55	3	441.00	43	8,678.55	26	3,598.00
Talladega	868	215,175.89	735	190,579.94	110	21,882.20	23	2,713.75
Tallapoosa	430	92,581.50	205	51,294.55	195	38,157.28	30	3,129.67
Tuscaloosa	1,662	402,771.81	1,368	355,386.49	167	33,654.65	127	13,730.67
Walker	206	54,158.75	184	49,756.45	14	3,514.80	8	887.50
Washington	20	4,459.90	6	1,863.70	12	2,360.20	2	236.00
Wilcox	74	12,058.13	26	5,443.85	15	3,071.53	33	3,542.75
Winston	52	12,190.44	36	9,070.54	13	2,720.90	3	399.00

1/ Data includes payments for child care of children in TANF families. Data does not include children/costs for child care provided on an intermittent basis through JOBS program.

2/ Child sometimes receives more than one type of child care during month.

3/ Data includes licensed and exempt from licensure centers.

4/ Data includes care in licensed Family Day Care and licensed Group Day Care Homes.

5/ Data includes care provided by a relative in the relative's home, and care provided by a related or unrelated person in the child's home.

SOCIAL SERVICES

TABLE 13. ADULT DAY CARE

JULY 2003

COUNTY	REGULAR DAY CARE	
	Number of Adults	Amount of Payments
TOTAL 1/	598	\$121,181.00
Blount	20	2,302.00
Butler	65	14,522.00
Calhoun	7	1,378.00
Coffee	49	9,629.00
Conecuh	1	230.00
Covington	10	1,979.00
Crenshaw	31	7,122.00
Dallas	24	3,891.00
Geneva	7	1,289.00
Henry	19	3,621.00
Houston	36	6,888.00
Jefferson	69	14,291.00
Lee	38	7,677.00
Lowndes	35	7,698.00
Madison	37	6,996.00
Marengo	3	590.00
Mobile	93	19,719.00
Monroe	1	230.00
Montgomery	9	1,970.00
Pike	15	2,489.00
Russell	17	3,910.00
Wilcox	12	2,760.00

1/ Includes transportation payments for some of these adults.

SOCIAL SERVICES

TABLE 14. ADULT FOSTER CARE 1/

JULY 2003

COUNTY	NUMBER OF ADULTS	AMOUNT OF SERVICE FEES IN ADDITION TO BOARD PAYMENT 2/
TOTAL 3/	130	\$17,163.00
Autauga	2	270.00
Baldwin	4	540.00
Barbour	0	0.00
Bibb	2	270.00
Blount	0	0.00
Bullock	0	0.00
Butler	6	810.00
Calhoun	2	270.00
Chambers	2	270.00
Cherokee	0	0.00
Chilton	0	0.00
Choctaw	0	0.00
Clarke	0	0.00
Clay	0	0.00
Cleburne	0	0.00
Coffee	6	810.00
Colbert	0	0.00
Conecuh	1	135.00
Coosa	1	135.00
Covington	1	135.00
Crenshaw	0	0.00
Cullman	2	270.00
Dale	0	0.00
Dallas	1	135.00
DeKalb	0	0.00
Elmore	2	270.00
Escambia	0	0.00
Etowah	3	405.00
Fayette	0	0.00
Franklin	0	0.00

TABLE 14. (Cont'd) ADULT FOSTER CARE

JULY 2003

COUNTY	NUMBER OF ADULTS	AMOUNT OF SERVICE FEES IN ADDITION TO BOARD PAYMENT 2/
Geneva	0	0.00
Greene	1	135.00
Hale	2	270.00
Henry	0	0.00
Houston	3	405.00
Jackson	2	270.00
Jefferson	8	993.00
Lamar	0	0.00
Lauderdale	0	0.00
Lawrence	0	0.00
Lee	5	675.00
Limestone	0	0.00
Lowndes	1	135.00
Macon	2	270.00
Madison	0	0.00
Marengo	0	0.00
Marion	0	0.00
Marshall	0	0.00
Mobile	21	2,615.00
Monroe	0	0.00
Montgomery	3	405.00
Morgan	8	1,080.00
Perry	0	0.00
Pickens	0	0.00
Pike	1	135.00
Randolph	0	0.00
Russell	10	1,350.00
Saint Clair	0	0.00
Shelby	0	0.00
Sumter	0	0.00
Talladega	20	2,700.00
Tallapoosa	1	55.00
Tuscaloosa	2	270.00
Walker	3	405.00
Washington	0	0.00
Wilcox	2	270.00
Winston	0	0.00

1/ Only includes adults for whom a service fee was paid.

2/ Payments based on a rate of \$30.00 per month for basic foster care and \$110.00 per month for specialized foster care. Payments for adult foster care include only service fees. Board payments are made from the client's income. Clients who receive a State Supplementation payment for adult foster care are not eligible for adult foster care service fees.

3/ In addition, \$1350.00 was paid for 5 adults for emergency shelter care, which is a component of adult protective services.

SOCIAL SERVICES

Children receiving payment from the Foster Care Maintenance Payments program provided through County Departments of Human Resources numbered 1,693 for the month of July. The maximum board payment from the Department is based on the age of the child and is as follows: 0-2 years, \$410.00; 3-5 years, \$423.00; 6-12 years, \$434.00; and 13-18 years (19 if last year in high school), \$446.00. The average board payment per month may be less than the maximum because some of the children included have board payments made partially from private funds and because some children do not remain at board for a full month. In some instances the average board payment may exceed the maximum because certain children are eligible for nursing care or special care.

TABLE 15. FOSTER CARE MAINTENANCE PAYMENTS

JULY 2003

COUNTY	TOTAL UNDUPLICATED NO. OF CHILDREN RECEIVING BOARD PAYMENTS AND/OR SPECIALIZED SERVICE FEES	BOARD PAYMENTS		SPECIALIZED SERVICE FEES	
		Number of Children	Average Per Child 1/	Number of Children	Average Per Child 1/
GRAND TOTAL 2/	1,693	1,693	\$365.59	81	\$47.23
COUNTY TOTAL	1,693	1,693	\$365.59	81	\$47.23
Autauga	9	9	363.11	0	0.00
Baldwin	36	36	335.58	3	50.00
Barbour	9	9	447.67	0	0.00
Bibb	11	11	433.36	1	50.00
Blount	12	12	415.08	0	0.00
Bullock	3	3	426.33	0	0.00
Butler	10	10	369.20	0	0.00
Calhoun	63	63	333.67	0	0.00
Chambers	6	6	408.00	5	50.00
Cherokee	8	8	293.25	1	50.00
Chilton	3	3	382.00	0	0.00
Choctaw	0	0	0.00	0	0.00
Clarke	2	2	344.00	0	0.00
Clay	11	11	388.36	0	0.00
Cleburne	9	9	423.78	0	0.00
Coffee	6	6	404.00	0	0.00
Colbert	6	6	420.67	2	3.50
Conecuh	12	12	442.00	0	0.00
Coosa	1	1	446.00	0	0.00
Covington	3	3	262.00	0	0.00
Crenshaw	0	0	0.00	0	0.00
Cullman	45	45	373.18	2	50.00
Dale	9	9	359.56	0	0.00
Dallas	7	7	378.86	0	0.00
DeKalb	11	11	424.36	0	0.00
Elmore	1	1	446.00	0	0.00
Escambia	9	9	309.67	0	0.00
Etowah	55	55	369.31	1	50.00
Fayette	7	7	425.57	0	0.00
Franklin	7	7	442.57	0	0.00

TABLE 15. (Cont'd) FOSTER CARE MAINTENANCE PAYMENTS

JULY 2003

COUNTY	TOTAL UNDUPLICATED NO. OF CHILDREN RECEIVING BOARD PAYMENTS AND/OR SPECIALIZED SERVICE FEES	BOARD PAYMENTS		SPECIALIZED SERVICE FEES	
		Number	Average	Number	Average
		of Children	Per Child 1/	of Children	Per Child 1/
Geneva	17	17	403.71	0	0.00
Greene	2	2	568.50	0	0.00
Hale	2	2	344.00	0	0.00
Henry	2	2	458.00	1	50.00
Houston	67	67	321.49	1	50.00
Jackson	16	16	378.56	0	0.00
Jefferson	369	369	334.54	5	50.00
Lamar	8	8	434.63	0	0.00
Lauderdale	31	31	381.94	0	0.00
Lawrence	5	5	391.00	0	0.00
Lee	41	41	309.39	7	39.14
Limestone	13	13	345.54	2	50.00
Lowndes	4	4	427.00	0	0.00
Macon	10	10	391.30	0	0.00
Madison	148	148	372.97	6	50.00
Marengo	1	1	446.00	0	0.00
Marion	2	2	338.00	0	0.00
Marshall	28	28	400.25	0	0.00
Mobile	214	214	398.53	25	49.00
Monroe	10	10	423.80	0	0.00
Montgomery	36	36	404.78	4	50.00
Morgan	51	51	359.22	2	50.00
Perry	7	7	363.71	0	0.00
Pickens	0	0	0.00	0	0.00
Pike	3	3	310.00	0	0.00
Randolph	2	2	434.50	0	0.00
Russell	19	19	405.84	0	0.00
Saint Clair	15	15	404.00	0	0.00
Shelby	31	31	383.45	0	0.00
Sumter	0	0	0.00	0	0.00
Talladega	26	26	366.46	1	50.00
Tallapoosa	1	1	410.00	0	0.00
Tuscaloosa	92	92	332.96	12	47.50
Walker	41	41	388.83	0	0.00
Washington	4	4	428.00	0	0.00
Wilcox	4	4	443.00	0	0.00
Winston	0	0	0.00	0	0.00

1/ Averages are not representative in some counties as children were sometimes at board for only part of the month. Also, in other instances, payments are higher than usual due to unusual care required because of special needs. Average payment should not be used to compute DHR financial obligation.

2/ Includes 0 State FCMP cases.

SOCIAL SERVICES

Children receiving payment from the Aid to Children in Foster Care program provided through County Departments of Human Resources numbered 2,132 for the month of July. The maximum board payment from the Department is based on the age of the child and is as follows: 0-2 years, \$410.00; 3-5 years, \$423.00; 6-12 years, \$434.00; and 13-18 years (19 if last year in high school), \$446.00. The average board payment per month may be less than the maximum because some of the children included have board payments made partially from private funds and because some children do not remain at board for a full month. In some instances the average board payment may exceed the maximum because certain children are eligible for nursing care or special care.

TABLE 16. AID TO CHILDREN IN FOSTER CARE 1/

JULY 2003

COUNTY	TOTAL UNDUPLICATED		BOARD PAYMENTS		SPECIALIZED SERVICE FEES	
	NO. OF CHILDREN RECEIVING BOARD PAYMENTS AND/OR SPECIALIZED SERVICE FEES		Number	Average	Number	Average
			of Children	Per Child 1/	of Children	Per Child 1/
GRAND TOTAL 3/	2,132		2,095	\$344.31	107	\$47.79
COUNTY TOTAL	2,132		2,095	\$344.31	107	\$47.79
Autauga	9		8	386.00	3	50.00
Baldwin	33		31	362.10	1	50.00
Barbour	3		3	426.00	0	0.00
Bibb	11		11	446.55	4	50.00
Blount	23		23	332.65	0	0.00
Bullock	1		1	446.00	0	0.00
Butler	24		24	264.00	1	50.00
Calhoun	82		82	323.11	2	26.00
Chambers	19		19	359.26	11	39.64
Cherokee	7		7	376.57	0	0.00
Chilton	43		43	341.74	0	0.00
Choctaw	0		0	0.00	0	0.00
Clarke	5		5	434.00	0	0.00
Clay	10		10	259.20	0	0.00
Cleburne	19		19	3,523.00	0	0.00
Coffee	22		22	383.73	0	0.00
Colbert	8		8	416.13	0	0.00
Conecuh	13		13	431.38	0	0.00
Coosa	4		4	383.00	0	0.00
Covington	0		0	0.00	0	0.00
Crenshaw	5		5	315.80	0	0.00
Cullman	63		63	351.48	2	50.00
Dale	11		11	346.00	0	0.00
Dallas	38		1	404.74	0	0.00
DeKalb	24		24	396.04	0	0.00
Elmore	22		22	378.68	0	0.00
Escambia	7		7	394.14	0	0.00
Etowah	46		46	329.54	1	50.00
Fayette	18		18	361.72	0	0.00
Franklin	28		28	342.21	0	0.00

TABLE 16. (Cont'd) AID TO CHILDREN IN FOSTER CARE 1/

JULY 2003

COUNTY	TOTAL UNDUPLICATED NO. OF CHILDREN RECEIVING BOARD PAYMENTS AND/OR SPECIALIZED SERVICE FEES	BOARD PAYMENTS		SPECIALIZED SERVICE FEES	
		Number of Children	Average Per Child 1/	Number of Children	Average Per Child 1/
Geneva	16	16	381.69	0	0.00
Greene	3	3	434.00	0	0.00
Hale	2	2	266.00	0	0.00
Henry	5	5	446.00	4	50.00
Houston	63	63	338.67	0	0.00
Jackson	12	12	301.25	0	0.00
Jefferson	365	361	316.31	8	50.00
Lamar	12	11	355.64	1	50.00
Lauderdale	35	35	338.31	0	0.00
Lawrence	9	9	357.89	0	0.00
Lee	30	29	295.00	4	49.50
Limestone	39	39	333.62	3	50.00
Lowndes	11	11	411.45	0	0.00
Macon	23	23	410.43	0	0.00
Madison	151	148	339.57	9	47.56
Marengo	7	7	376.00	0	0.00
Marion	12	12	325.00	0	0.00
Marshall	53	53	348.04	0	0.00
Mobile	166	148	365.01	26	50.00
Monroe	1	1	434.00	0	0.00
Montgomery	180	179	347.96	15	50.00
Morgan	52	52	366.96	4	50.00
Perry	3	3	314.00	0	0.00
Pickens	0	0	0.00	0	0.00
Pike	18	18	320.44	0	0.00
Randolph	14	14	345.86	0	0.00
Russell	37	37	312.08	0	0.00
Saint Clair	34	34	430.94	0	0.00
Shelby	33	33	338.03	0	0.00
Sumter	6	4	498.00	2	25.00
Talladega	34	34	377.56	2	50.00
Tallapoosa	7	7	161.14	0	0.00
Tuscaloosa	68	64	315.22	4	50.00
Walker	28	28	353.89	0	0.00
Washington	2	2	23.00	0	0.00
Wilcox	2	2	291.50	0	0.00
Winston	1	1	434.00	0	0.00

1/ Excludes payments from private funds.

2/ Averages are not representative in some counties as children were sometimes at board for only part of the month. Also, in other instances, payments are higher than usual due to unusual care required because of special needs. Average payment should not be used to compute DHR financial obligation.

3/ Includes children under State supervision.

CHILDREN UNDER CARE OF STATE DEPARTMENT OF HUMAN RESOURCES

Through the Office of Adoption of the Division of Family Services, the State Department was at the end of July acting as legal custodian to 1065 children who were under its direct care.

TABLE 17. NUMBER OF CHILDREN IN THE LEGAL CUSTODY OF THE STATE DEPARTMENT OF HUMAN RESOURCES

JULY 2003

Number of children under care July 1, 2003	-----	1073
Number of children received during month	-----	28
Total number of children under care during month	-----	1101
Number of children discharged during month	-----	36
Number of children under care July 31, 2003	-----	1065

CHILDREN UNDER CARE OF PUBLIC AND PRIVATE FACILITIES

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DEPARTMENT
OF HUMAN RESOURCES AND OTHER FACILITIES LICENSED OR
OPERATING UNDER THE AUSPICES OF THE STATE DEPARTMENT
OF YOUTH SERVICES OR OTHER DEPARTMENTS

JULY 31, 2003

The State Department of Human Resources or its duly authorized agent is charged by law with the responsibility of licensing, approving, and issuing 6-month permits to child care institutions, group homes, child placing agencies, day care centers and day care homes.

Information is also given for facilities which are licensed or operated by the State Department of Youth Services and report to that Department. The figures also include data for maternity homes and hospitals and for Partlow State School.

	<u>NUMBER OF FACILITIES</u>	<u>NUMBER OF CHILDREN</u>
CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DHR:		
Child Care Institutions -----	37	705
Group Homes -----	17	96
Emergency Shelters -----	10	49
Child Placing Agencies -----	35	1,478
Day Care Centers -----	1,299	74,447
FACILITIES OPERATED BY THE DEPARTMENT OF YOUTH SERVICES:		
Group Homes -----	5	44
Campuses -----	4	567
Community Placement/Supervision Program -----	0	0
HIT Programs - Autaugaville/Thomasville -----	2	99
FACILITIES LICENSED BY THE DEPARTMENT OF YOUTH SERVICES:		
Residential Care Facilities-Short Term -----	17	104
Detention Facilities -----	12	424
Residential Care Facilities-Long Term -----	14	145
Campuses -----	2	72
Camp Programs -----	7	165
HIT Programs-----	2	48
Wilderness Programs-----	5	220
Comprehensive Youth Service Centers -----	15	352
Short-Term Detention Centers -----	6	11

TABLE 19.
FOOD STAMP PROGRAM
JULY 2003

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COUNTY	FOOD STAMP RECIPIENTS			Total	TOTAL FOOD STAMPS ISSUED
	HOUSE- HOLDS 1/	PUBLIC ASSISTANCE	NON-PUBLIC ASSISTANCE		
TOTAL	188,695	143,672	337,765	481,437	\$39,659,227.00
Autauga	1,338	1,097	2,420	3,517	286,069.00
Baldwin	2,020	1,346	4,193	5,539	411,457.00
Barbour	1,849	1,276	3,599	4,875	387,309.00
Bibb	798	606	1,465	2,071	155,361.00
Blount	1,290	1,098	2,354	3,452	265,364.00
Bullock	827	858	1,324	2,182	158,600.00
Butler	1,298	996	2,329	3,325	249,246.00
Calhoun	5,078	3,682	9,105	12,787	1,102,662.00
Chambers	1,885	1,494	3,341	4,835	397,902.00
Cherokee	1,085	767	2,001	2,768	233,807.00
Chilton	1,709	1,148	3,314	4,462	355,408.00
Choctaw	987	684	1,780	2,464	198,096.00
Clarke	2,075	1,231	3,816	5,047	384,057.00
Clay	383	341	607	948	62,745.00
Cleburne	508	384	955	1,339	104,721.00
Coffee	1,428	1,075	2,726	3,801	297,407.00
Colbert	2,234	1,379	4,208	5,587	457,347.00
Conecuh	1,282	952	2,094	3,046	251,003.00
Coosa	409	370	670	1,040	74,173.00
Covington	2,260	1,679	3,679	5,358	422,531.00
Crenshaw	777	613	1,234	1,847	146,521.00
Cullman	2,060	1,526	3,569	5,095	401,289.00
Dale	2,519	1,761	4,665	6,426	524,008.00
Dallas	4,912	4,622	8,120	12,742	1,046,910.00
DeKalb	2,125	1,634	3,838	5,472	441,513.00
Elmore	1,962	1,446	4,074	5,520	435,623.00
Escambia	2,156	1,358	4,197	5,555	467,424.00
Etowah	3,862	2,789	6,746	9,535	750,089.00
Fayette	1,144	941	1,585	2,526	196,581.00
Franklin	1,590	1,145	2,737	3,882	302,052.00

1/ Re: Households:

Public Assistance -	22.63%
Non-Public Assistance -	77.37%

TABLE 19. (Cont'd) FOOD STAMP PROGRAM

JULY 2003

=====					
FOOD STAMP RECIPIENTS					
COUNTY	HOUSE- HOLDS 1/	PUBLIC ASSISTANCE	NON- PUBLIC ASSISTANCE	Total	TOTAL FOOD STAMPS ISSUED
Geneva	1,215	942	2,144	3,086	249,681.00
Greene	979	796	1,719	2,515	200,295.00
Hale	941	773	1,919	2,692	196,544.00
Henry	1,015	740	1,627	2,367	180,552.00
Houston	4,208	2,841	8,015	10,856	863,463.00
Jackson	2,222	1,505	4,094	5,599	437,569.00
Jefferson	24,023	21,227	38,837	60,064	5,086,161.00
Lamar	871	631	1,296	1,927	148,196.00
Lauderdale	3,335	1,968	6,233	8,201	680,699.00
Lawrence	1,343	1,055	2,353	3,408	270,636.00
Lee	2,847	1,949	5,411	7,360	597,698.00
Limestone	2,029	1,155	3,504	4,659	355,137.00
Lowndes	1,323	1,085	2,278	3,363	261,422.00
Macon	2,564	1,728	4,227	5,955	512,142.00
Madison	6,301	4,253	11,121	15,374	1,277,850.00
Marengo	1,536	1,396	2,484	3,880	278,686.00
Marion	1,598	1,099	2,643	3,742	294,459.00
Marshall	3,230	2,242	5,992	8,234	679,572.00
Mobile	22,641	17,213	43,244	60,457	5,283,656.00
Monroe	1,256	952	2,399	3,351	276,170.00
Montgomery	13,140	11,154	23,917	35,071	3,052,191.00
Morgan	2,787	1,691	5,643	7,334	606,616.00
Perry	1,734	1,391	2,913	4,304	342,015.00
Pickens	1,195	988	2,084	3,072	241,798.00
Pike	2,255	1,632	3,790	5,422	439,581.00
Randolph	1,075	872	1,950	2,822	226,103.00
Russell	2,858	1,844	5,826	7,670	657,335.00
St. Clair	2,162	1,555	4,140	5,695	463,615.00
Shelby	1,861	1,229	3,551	4,780	397,654.00
Sumter	1,608	1,524	2,357	3,881	314,671.00
Talladega	4,011	3,171	6,696	9,867	789,885.00
Tallapoosa	1,883	1,284	3,585	4,869	399,876.00
Tuscaloosa	6,320	4,569	11,515	16,084	1,297,773.00
Walker	2,405	1,733	4,449	6,182	526,132.00
Washington	1,042	737	1,924	2,661	206,370.00
Wilcox	1,981	1,826	3,049	4,875	393,424.00
Winston	1,051	624	2,091	2,715	206,325.00

Average Per Recipient

\$82.38

TABLE 20.
CHILD SUPPORT CASES AND COLLECTIONS
JULY 2003

COUNTY	NUMBER OF CASES	COLLECTIONS 1/
TOTAL	253,857	\$1,888,581.19 2/
Autauga	2,087	20,668.89
Baldwin	4,616	50,634.19
Barbour	1,782	4,957.16
Bibb	794	5,398.92
Blount	928	9,050.75
Bullock	1,695	12,405.01
Butler	1,958	8,074.00
Calhoun	4,905	17,621.49
Chambers	3,257	1,902.40
Cherokee	915	7,300.00
Chilton	1,449	5,484.61
Choctaw	1,226	2,842.00
Clarke	2,152	25,155.91
Clay	764	9,849.86
Cleburne	611	2,554.99
Coffee	2,206	2,593.29
Colbert	2,119	1,873.95
Conecuh	1,197	14,847.54
Coosa	748	1,500.00
Covington	2,057	35,102.95
Crenshaw	1,020	4,062.99
Cullman	1,868	25,713.40
Dale	3,120	4,127.00
Dallas	8,068	20,974.10
DeKalb	2,148	13,101.34
Elmore	2,009	10,285.00
Escambia	3,674	14,095.43
Etowah	4,702	9,485.00
Fayette	646	10,332.57
Franklin	1,122	4,460.20

TABLE 20. (Cont'd) CHILD SUPPORT CASES AND COLLECTIONS

JULY 2003

COUNTY	NUMBER OF CASES	COLLECTIONS 1/
Geneva	1,380	5,285.32
Greene	1,043	29,737.02
Hale	1,821	7,635.94
Henry	1,305	4,377.44
Houston	6,367	23,848.68
Jackson	1,847	10,232.93
Jefferson	39,326	615,110.35
Lamar	506	9,911.93
Lauderdale	3,938	2,457.92
Lawrence	1,515	12,127.00
Lee	6,207	36,863.34
Limestone	1,809	18,442.65
Lowndes	1,438	27,012.00
Macon	3,036	6,696.90
Madison	10,706	18,447.72
Marengo	2,245	35,331.36
Marion	1,012	20,952.11
Marshall	2,911	4,908.90
Mobile	25,037	92,629.95
Monroe	1,687	1,967.47
Montgomery	22,066	49,814.89
Morgan	4,575	17,825.02
Perry	1,974	23,288.39
Pickens	1,581	5,947.31
Pike	2,834	26,676.81
Randolph	1,617	39,680.71
Russell	3,495	27,717.75
Saint Clair	2,274	33,166.76
Shelby	2,361	22,798.22
Sumter	2,362	37,204.33
Talladega	7,464	110,709.60
Tallapoosa	3,080	16,059.67
Tuscaloosa	10,744	77,789.82
Walker	2,647	44,028.12
Washington	1,122	6,733.29
Wilcox	1,975	1,150.00
Winston	707	7,558.63

1/ Data as of August 20, 2003.

2/ This total does not include collections made at the Ala.Disb.Unit .

This site collects Child Support payments for all counties in Alabama.

For the month of July, \$17,222,290.20 was collected.

TABLE 21.

NUMBER OF INDIVIDUALS CERTIFIED AS CURRENTLY
ELIGIBLE FOR MEDICAL ASSISTANCE UNDER TITLE XIX BY THE
DEPARTMENT OF HUMAN RESOURCES TO ALABAMA MEDICAID AGENCY

JULY 2003

	<u>NUMBER OF INDIVIDUALS</u>
TOTAL	4,196
Old Age Assistance	302
Aid to Blind	7
Medicaid for Low Income Families 1/	0
Foster Care Maintenance Payments	1,861
Aid to Children in Foster Care	1,645
Aid to Permanently and Totally Disabled	381
Aid to Refugees	0

1/ Administrative responsibility for this program has been transferred to the Alabama Medicaid Agency as of June 1, 2003.

TABLE 22.**The JOBS Program**

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) required a state work program for families receiving Financial Assistance (formerly AFDC). This Act repealed the Family Support Act of 1988 which had created the Job Opportunities and Basic Skills Training (JOBS) Program. In Alabama, the name JOBS was kept for the new program. The emphasis of the new law is on work activities and employment of recipients. Child care and other supportive services are available to participants.

JULY 2003

COUNTY	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
TOTAL	11,336	1,166	2,486	1,846
Autauga	123	5	26	34
Baldwin	68	3	20	16
Barbour	41	9	7	2
Bibb	34	3	6	2
Blount	95	7	18	17
Bullock	45	14	5	4
Butler	61	4	6	9
Calhoun	228	16	50	43
Chambers	141	13	28	17
Cherokee	35	2	5	4
Chilton	77	6	19	3
Choctaw	16	1	1	2
Clarke	54	6	4	6
Clay	16	0	2	3
Cleburne	31	3	4	4
Coffee	76	6	20	19
Colbert	35	3	1	14
Conecuh	73	1	10	19
Coosa	16	0	2	1
Covington	90	12	23	13
Crenshaw	31	1	2	3
Cullman	78	0	8	5
Dale	96	12	33	7
Dallas	314	34	33	99
DeKalb	113	19	24	21
Elmore	110	16	18	21
Escambia	65	16	12	20
Etowah	98	12	17	19
Fayette	55	3	4	14
Franklin	86	9	14	23

**TABLE 22. (Continued)
The JOBS Program**

JULY 2003

COUNTY	MANDATORY PARTICIPANTS	NONCOMPLIANT	EMPLOYED	ACTIVE IN WORK ACTIVITIES 1/
Geneva	49	7	14	6
Greene	62	14	6	25
Hale	49	2	9	17
Henry	40	9	8	1
Houston	154	15	40	27
Jackson	72	3	10	7
Jefferson	2,235	304	560	330
Lamar	42	0	2	11
Lauderdale	75	0	15	11
Lawrence	61	4	8	8
Lee	96	10	23	16
Limestone	67	7	8	4
Lowndes	62	17	2	15
Macon	160	25	34	59
Madison	562	36	137	182
Marengo	52	5	7	9
Marion	36	6	9	5
Marshall	124	14	12	22
Mobile	1,879	191	493	162
Monroe	62	10	17	6
Montgomery	1,274	130	318	130
Morgan	59	4	7	6
Perry	60	3	13	3
Pickens	63	3	14	13
Pike	85	2	14	12
Randolph	79	2	15	10
Russell	216	29	49	37
Saint Clair	137	8	29	15
Shelby	87	7	25	16
Sumter	133	12	18	36
Talladega	140	8	37	14
Tallapoosa	56	8	13	7
Tuscaloosa	309	15	44	115
Walker	118	2	19	18
Washington	69	10	19	6
Wilcox	68	6	2	11
Winston	43	2	14	10

1/ Work Activities includes PREP, Community Service, OJT placements, Job Search and Job Readiness activities, vocational education and high school or GED education for select individuals.

SOCIAL SERVICES IN COUNTY DEPARTMENTS

**TABLE 23. NUMBER OF ADULT ABUSE AND NEGLECT REPORTS
RECEIVED BY SDHR**

JULY 2003

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
COUNTY TOTAL	410
Autauga	4
Baldwin	8
Barbour	1
Bibb	1
Blount	1
Bullock	2
Butler	2
Calhoun	24
Chambers	3
Cherokee	1
Chilton	8
Choctaw	2
Clarke	3
Clay	1
Cleburne	0
Coffee	0
Colbert	16
Conecuh	6
Coosa	0
Covington	3
Crenshaw	1
Cullman	16
Dale	2
Dallas	7
DeKalb	10
Elmore	2
Escambia	0
Etowah	35
Fayette	3
Franklin	1

**TABLE 23. (Cont'd) NUMBER OF ADULT ABUSE AND NEGLECT
REPORTS RECEIVED BY SDHR**

JULY 2003

COUNTY	NUMBER OF ADULT ABUSE & NEGLECT REPORTS
Geneva	1
Greene	1
Hale	7
Henry	1
Houston	2
Jackson	2
Jefferson	45
Lamar	0
Lauderdale	10
Lawrence	7
Lee	6
Limestone	8
Lowndes	1
Macon	4
Madison	21
Marengo	5
Marion	2
Marshall	8
Mobile	39
Monroe	0
Montgomery	18
Morgan	4
Perry	0
Pickens	1
Pike	6
Randolph	2
Russell	7
Saint Clair	5
Shelby	6
Sumter	0
Talladega	8
Tallapoosa	5
Tuscaloosa	9
Walker	2
Washington	2
Wilcox	2
Winston	0

SOCIAL SERVICES IN COUNTY DEPARTMENTS

TABLE 24. NUMBER OF ADULT FOSTER CARE HOMES

JULY 2003

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
COUNTY TOTAL	151
Autauga	2
Baldwin	4
Barbour	0
Bibb	1
Blount	1
Bullock	0
Butler	5
Calhoun	1
Chambers	0
Cherokee	0
Chilton	0
Choctaw	1
Clarke	1
Clay	0
Cleburne	0
Coffee	8
Colbert	0
Conecuh	0
Coosa	0
Covington	1
Crenshaw	0
Cullman	1
Dale	1
Dallas	1
DeKalb	0
Elmore	1
Escambia	0
Etowah	6
Fayette	0
Franklin	0

TABLE 24. (Cont'd) NUMBER OF ADULT FOSTER CARE HOMES

JULY 2003

COUNTY	NUMBER OF ADULT FOSTER CARE HOMES
Geneva	1
Greene	2
Hale	1
Henry	0
Houston	5
Jackson	1
Jefferson	6
Lamar	0
Lauderdale	1
Lawrence	1
Lee	3
Limestone	1
Lowndes	1
Macon	2
Madison	1
Marengo	0
Marion	0
Marshall	1
Mobile	19
Monroe	0
Montgomery	4
Morgan	8
Perry	3
Pickens	0
Pike	1
Randolph	1
Russell	11
Saint Clair	1
Shelby	1
Sumter	2
Talladega	16
Tallapoosa	2
Tuscaloosa	15
Walker	4
Washington	0
Wilcox	1
Winston	0